

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ADMINISTRATIVE SEGMENT-DEC.**



Report Parameters

Financial Statement:
 Organization Filter: **0111001001 | STATE HOUSE - HQTRS**
 Organization Filter: **0543001001 | NATIONAL POPULATION COMMISSION**
 Show Zero Lines: **No**
 Report Period: **12**
 Report Period: **12**
 Report Year: **2018**

MONTHLY BUDGET PERFORMANCE BY ADMINISTRATIVE SEGMENT-DEC.

Code	Name	BUDGET AMOUNT	DECEMBER	YR PMTS TO DATE	BUDGET BALANCE	%
01	ADMINISTRATION	2 808 936 761 605.45	211 742 533 653.94	1 446 540 713 646.97	1 362 396 047 958.48	0.52
02	ECONOMIC	7 130 253 359 673.51	809 840 360 727.59	4 743 079 196 802.88	2 387 174 162 870.63	0.67
03	JUDICIARY	166 453 151 740.88	12 521 816 153.54	125 672 124 494.69	40 781 027 246.19	0.76
04	REGIONAL	246 974 579 711.31	19 081 757 002.59	98 485 769 264.68	148 488 810 446.63	0.40
05	SOCIAL SECTOR	1 398 918 443 100.82	110 921 958 039.20	959 802 250 335.01	439 116 192 765.81	0.69
TOTAL	TOTAL FOR ALL SECTORS	11 751 536 295 831.97	1 164 108 425 576.86	7 373 580 054 544.23	4 377 956 241 287.74	0.63
0111	PRESIDENCY	216 100 782 408.52	23 349 814 474.11	132 503 489 087.91	83 597 293 320.61	0.61
0112	NATIONAL ASSEMBLY	139 500 000 000.00	10 416 666 666.67	114 583 333 333.37	24 916 666 666.63	0.82
0116	MINISTRY OF DEFENCE	810 177 382 438.31	80 478 163 904.18	440 383 625 990.25	369 793 756 448.06	0.54
0119	MINISTRY OF FOREIGN AFFAIRS	90 435 533 939.53	2 068 471 597.03	12 926 995 152.74	77 508 538 786.79	0.14
0123	FEDERAL MINISTRY OF INFORMATION & CULTURE	71 746 714 442.32	6 070 126 609.15	44 702 501 868.82	27 044 212 573.50	0.62
0124	FEDERAL MINISTRY OF INTERIOR	696 354 555 982.78	57 678 537 945.50	482 853 113 412.62	213 501 442 570.16	0.69
0125	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	15 322 652 077.25	3 285 229 062.58	9 787 875 393.82	5 534 776 683.43	0.64
0140	AUDITOR GENERAL FOR THE FEDERATION	5 657 025 391.00	827 940 870.62	3 943 792 359.18	1 713 233 031.82	0.70
0145	PUBLIC COMPLAINTS COMMISSION	7 661 828 800.00	399 101 304.09	3 856 108 260.98	3 805 720 539.02	0.50
0147	FEDERAL CIVIL SERVICE COMMISSION	1 264 627 211.00	165 737 939.13	1 057 013 728.49	207 613 482.51	0.84
0148	INDEPENDENT NATIONAL ELECTORAL COMMISSION	234 507 272 393.00	3 791 666 666.67	41 708 333 333.37	192 798 939 059.63	0.18
0149	FEDERAL CHARACTER COMMISSION	3 481 151 833.49	331 210 713.69	2 438 178 572.03	1 042 973 261.46	0.70
0155	FEDERAL MINISTRY OF POLICE AFFAIRS	0.00	0.00	-254 592.75	254 592.75	0.00

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Code	Name	BUDGET AMOUNT	DECEMBER	YR PMTS TO DATE	BUDGET BALANCE	%
0156	MINISTRY OF COMMUNICATION TECHNOLOGY	31 358 526 288.16	2 990 178 683.86	20 035 036 078.31	11 323 490 209.85	0.64
0157	NATIONAL SECURITY ADVISER	222 929 262 789.90	9 693 473 671.89	40 818 593 354.43	182 110 669 435.47	0.18
0158	CODE OF CONDUCT TRIBUNAL	1 784 481 151.56	83 045 489.31	743 107 312.47	1 041 373 839.09	0.42
0159	INFRASTRUCTURE CONCESSIONARY REGULATORY COMMISSION	1 583 987 623.00	177 238 315.15	907 015 567.31	676 972 055.69	0.57
0160	POLICE SERVICE COMMISSION	7 665 590 224.24	70 064 325.08	1 121 554 552.45	6 544 035 671.79	0.15
0161	SECRETARY TO THE GOVERNMENT OF THE FEDERATION	246 917 589 875.39	9 865 865 415.23	90 752 115 110.11	156 165 474 765.27	0.37
0162	FEDERAL MINISTRY OF SPECIAL DUTIES SGF	4 172 745 836.00	0.00	1 103 672 871.06	3 069 072 964.94	0.26
0163	POLICE FORMATIONS AND COMMAND	315 050 900.00	0.00	315 512 900.00	-462 000.00	1.00
0215	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	290 389 223 937.79	12 024 253 641.16	124 200 085 874.30	166 189 138 063.49	0.43
0220	FEDERAL MINISTRY OF FINANCE	2 763 357 600 991.39	615 227 044 984.88	3 814 253 857 163.09	-1 050 896 256 171.70	1.38
0222	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	193 833 657 884.32	3 225 385 236.16	28 423 404 592.99	165 410 253 291.33	0.15
0227	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	37 139 107 957.96	1 439 265 863.31	12 089 535 644.55	25 049 572 313.41	0.33
0228	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	147 436 396 139.39	5 138 360 274.44	51 152 232 138.88	96 284 164 000.51	0.35
0229	FEDERAL MINISTRY OF TRANSPORTATION	618 714 040 547.50	102 937 850 853.40	260 278 847 009.76	358 435 193 537.74	0.42
0231	FEDERAL MINISTRY OF POWER WORKS & HOUSING	1 405 048 100 842.24	55 684 971 502.83	294 249 429 178.21	1 110 798 671 664.03	0.21
0232	MINISTRY OF PETROLEUM RESOURCES	76 601 570 507.00	5 116 397 810.63	50 627 152 929.88	25 974 417 577.12	0.66
0233	MINISTRY OF MINES AND STEEL DEVELOPMENT	36 672 748 644.32	1 099 850 095.87	15 944 198 003.43	20 728 550 640.89	0.43
0236	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION	0.00	56 500.00	565 620.00	-565 620.00	0.00
0238	MINISTRY OF BUDGET AND NATIONAL PLANNING	1 298 746 218 128.52	1 613 703 000.80	12 839 236 258.85	1 285 906 981 869.67	0.01
0242	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	1 002 221 976.58	65 208 285.24	620 539 762.67	381 682 213.91	0.62
0246	REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION	2 334 148 298.00	349 980 483.43	1 806 324 486.97	527 823 811.03	0.77
0250	FISCAL RESPONSIBILITY COMMISSION	636 570 999.00	46 296 531.33	306 027 734.74	330 543 264.26	0.48
0252	FEDERAL MINISTRY OF WATER RESOURCES	258 341 752 819.51	5 871 735 664.11	76 287 760 404.56	182 053 992 414.95	0.30
0318	JUDICIARY	110 000 000 000.00	8 333 333 333.33	91 672 178 348.34	18 327 821 651.66	0.83
0326	FEDERAL MINISTRY OF JUSTICE	39 813 982 500.88	3 145 864 471.30	27 298 246 383.78	12 515 736 117.10	0.69
0341	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	7 982 841 276.00	643 511 714.94	4 567 215 218.87	3 415 626 057.13	0.57
0344	CODE OF CONDUCT BUREAU	8 656 327 964.00	399 106 633.97	2 134 484 543.70	6 521 843 420.30	0.25
0437	FEDERAL CAPITAL TERRITORY ADMINISTRATION	30 789 342 846.31	6 892 998 067.90	9 617 233 675.91	21 172 109 170.40	0.31

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0451	FEDERAL MINISTRY OF NIGER DELTA	216 185 236 865.00	12 188 758 934.69	88 868 535 588.77	127 316 701 276.23	0.41
0513	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	124 637 202 488.93	10 833 188 202.27	102 235 808 444.38	22 401 394 044.55	0.82
0514	FEDERAL MINISTRY OF WOMEN AFFAIRS	10 886 818 510.10	199 209 504.53	3 144 573 672.55	7 742 244 837.55	0.29
0517	FEDERAL MINISTRY OF EDUCATION	767 840 026 935.50	64 759 214 127.88	526 156 834 729.92	241 683 192 205.58	0.69
0521	FEDERAL MINISTRY OF HEALTH	434 987 859 613.70	31 633 484 650.91	300 334 113 472.33	134 653 746 141.37	0.69
0535	FEDERAL MINISTRY OF ENVIRONMENT	44 943 693 568.07	2 788 237 004.04	21 144 078 715.74	23 799 614 852.33	0.47
0543	NATIONAL POPULATION COMMISSION	15 622 841 984.52	708 624 549.57	6 786 841 300.09	8 836 000 684.43	0.43
TOTAL2	TOTAL FOR ALL LINE MINISTRIES	11 751 536 295 831.97	1 164 108 425 576.86	7 373 580 054 544.23	4 377 956 241 287.74	0.63
0111001001	STATE HOUSE HQTR	36 348 391 393.36	7 675 730 750.86	20 413 549 508.85	15 934 841 884.51	0.56
0111001002	STATE HOUSE OPERATIONS - PRESIDENT	1 335 460 935.99	230 682 443.84	1 080 535 127.01	254 925 808.98	0.81
0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	482 583 092.00	84 898 875.81	362 918 009.35	119 665 082.65	0.75
0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT	38 770 477.01	9 340 555.00	24 644 325.00	14 126 152.01	0.64
0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	789 635 464.00	18 682 091.00	101 080 277.00	688 555 187.00	0.13
0111001006	STATE HOUSE MEDICAL CENTRE	1 030 458 452.00	105 156 180.61	273 244 490.71	757 213 961.29	0.27
0111001007	STATE HOUSE LAGOS LIAISON OFFICE	540 651 915.02	16 578 038.34	258 343 640.17	282 308 274.85	0.48
0111002002	OFFICE OF THE SPECIAL ADVISER TO THE PRESIDENT ON NIGER DELTA	64 999 999 999.45	10 380 238 654.95	64 029 910 842.81	970 089 156.64	0.99
0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)	50 574 845 329.79	1 237 357 981.46	22 611 852 647.27	27 962 992 682.52	0.45
0111006001	NIPSS KURU JOS	2 758 759 922.91	130 027 502.83	1 608 699 269.29	1 150 060 653.62	0.58
0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	2 301 721 027.33	122 935 343.57	1 171 790 140.37	1 129 930 886.96	0.51
0111008001	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)	2 489 864 306.45	78 742 031.45	845 337 253.90	1 644 527 052.55	0.34
0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	32 955 520 926.00	1 892 381 585.39	14 337 368 971.65	18 618 151 954.35	0.44
0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)	1 185 410 825.00	105 295 261.00	236 936 269.05	948 474 555.95	0.20
0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	2 579 833 275.00	190 898 685.72	1 068 104 156.47	1 511 729 118.53	0.41
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	3 265 732 218.12	143 178 876.31	1 012 420 016.57	2 253 312 201.55	0.31
0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	12 015 339 299.79	920 660 437.29	2 997 301 977.63	9 018 037 322.16	0.25
0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	407 803 549.30	7 029 178.68	69 452 164.81	338 351 384.49	0.17
0112001001	NASS MANAGEMENT	139 500 000 000.00	10 416 666 666.67	114 583 333 333.37	24 916 666 666.63	0.82

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0116001001	MINISTRY OF DEFENCE HQTRS	74 176 329 934.13	2 571 616 372.83	52 284 498 133.61	21 891 831 800.52	0.70
0116002001	DEFENCE HEADQUARTERS	10 467 778 167.00	2 002 872 667.58	3 485 780 898.46	6 981 997 268.54	0.33
0116002002	DEFENCE RESEARCH AND DEVELOPMENT BUREAU	437 168 000.00	107 075 837.78	157 140 197.78	280 027 802.22	0.36
0116003001	NIGERIAN ARMY	252 663 001 142.00	26 677 647 472.50	182 854 448 692.58	69 808 552 449.42	0.72
0116003002	NIGERIAN ARMY UNIVERSITY BIU (NAUB)	400 000 000.00	221 753 440.00	221 753 440.00	178 246 560.00	0.55
0116004001	NIGERIA NAVY	138 334 388 086.00	23 096 956 100.60	79 350 783 835.93	58 983 604 250.07	0.57
0116005001	NIGERIA AIRFORCE	156 047 547 279.60	9 570 968 083.92	75 341 044 250.32	80 706 503 029.28	0.48
0116006001	NIGERIAN DEFENCE ACADEMY (NDA)	18 961 205 962.00	2 414 335 588.49	5 937 558 134.02	13 023 647 827.98	0.31
0116007001	NIGERIAN DEFENCE COLLEGE	15 788 058 851.04	2 733 890 671.02	5 897 929 812.86	9 890 129 038.18	0.37
0116008001	COMMAND AND STAFF COLLEGE, JAJI	8 738 538 336.00	2 166 710 684.80	3 719 614 034.16	5 018 924 301.84	0.43
0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS	5 807 488 864.00	743 147 551.58	1 361 611 301.04	4 445 877 562.96	0.23
0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	4 775 015 643.87	1 095 456 956.38	1 823 323 112.42	2 951 692 531.45	0.38
0116011001	DEFENCE INTELLIGENCE SCHOOL	2 382 510 741.00	716 979 728.78	1 325 469 593.17	1 057 041 147.83	0.56
0116012001	DEFENCE INTELLIGENCE AGENCY	30 092 958 133.00	3 183 627 346.70	12 608 218 697.85	17 484 739 435.15	0.42
0116015017	DEFENCE MISSIONS	19 524 754 540.00	1 661 269 558.00	5 631 782 596.98	13 892 971 943.02	0.29
0116018001	DEFENCE SPACE ADMINISTRATION	4 942 739 988.00	1 395 855 843.22	2 275 992 962.07	2 666 747 025.93	0.46
0116021001	MILITARY PENSION BOARD	66 637 898 770.67	118 000 000.00	6 106 676 297.00	60 531 222 473.67	0.09
0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	20 655 391 525.14	1 148 731 573.70	6 977 385 427.98	13 678 006 097.16	0.34
0119002001	TECHNICAL AIDS CORPS	4 380 203 480.00	746 250 606.55	3 600 422 017.62	779 781 462.38	0.82
0119003001	FOREIGN SERVICE ACADEMY (FSA)	657 087 779.00	7 731 317.00	178 090 134.15	478 997 644.85	0.27
0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	2 796 084 262.96	83 446 512.05	688 521 620.13	2 107 562 642.83	0.25
0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	534 495 811.63	24 478 478.60	252 797 780.30	281 698 031.33	0.47
0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS	602 847 127.60	41 742 618.43	338 370 879.29	264 476 248.31	0.56
0119009001	FOREIGN MISSION: ABIDJAN	630 808 704.54	0.00	0.00	630 808 704.54	0.00
0119009002	FOREIGN MISSION: ACCRA	668 990 505.63	0.00	0.00	668 990 505.63	0.00
0119009003	FOREIGN MISSION: ADDIS ABABA	626 802 930.24	0.00	0.00	626 802 930.24	0.00
0119009004	FOREIGN MISSION: ALGIERS	479 288 033.63	0.00	0.00	479 288 033.63	0.00
0119009005	FOREIGN MISSION: ANKARA	625 313 604.60	0.00	0.00	625 313 604.60	0.00

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0119009006	FOREIGN MISSION: ATHENS	674 608 238.75	0.00	0.00	674 608 238.75	0.00
0119009007	FOREIGN MISSION: ATLANTA	434 604 286.88	0.00	0.00	434 604 286.88	0.00
0119009009	FOREIGN MISSION: BAMAKO	381 335 265.82	0.00	0.00	381 335 265.82	0.00
0119009010	FOREIGN MISSION: BANGKOK	444 139 391.97	0.00	0.00	444 139 391.97	0.00
0119009011	FOREIGN MISSION: BANGUI	290 418 950.70	0.00	0.00	290 418 950.70	0.00
0119009012	FOREIGN MISSION: BANJUL	354 650 431.18	0.00	0.00	354 650 431.18	0.00
0119009013	FOREIGN MISSION: BATA	499 534 312.07	0.00	0.00	499 534 312.07	0.00
0119009014	FOREIGN MISSION: BEIJING	710 637 389.19	0.00	0.00	710 637 389.19	0.00
0119009015	FOREIGN MISSION: BEIRUT	543 671 175.14	0.00	0.00	543 671 175.14	0.00
0119009016	FOREIGN MISSION: BERLIN	1 014 194 616.28	0.00	0.00	1 014 194 616.28	0.00
0119009017	FOREIGN MISSION: BERNE	493 728 930.67	0.00	0.00	493 728 930.67	0.00
0119009018	FOREIGN MISSION: BISSAU	550 314 614.45	0.00	0.00	550 314 614.45	0.00
0119009019	FOREIGN MISSION: BRASILIA	767 495 979.94	0.00	0.00	767 495 979.94	0.00
0119009020	FOREIGN MISSION: BRAZAVILLE	481 889 839.18	0.00	0.00	481 889 839.18	0.00
0119009021	FOREIGN MISSION: BRUSSELS	909 549 406.00	0.00	0.00	909 549 406.00	0.00
0119009022	FOREIGN MISSION: BUCHAREST	665 944 698.98	0.00	0.00	665 944 698.98	0.00
0119009023	FOREIGN MISSION: BUDAPEST	702 610 910.30	0.00	0.00	702 610 910.30	0.00
0119009024	FOREIGN MISSION: BUEA	344 196 308.85	0.00	0.00	344 196 308.85	0.00
0119009025	FOREIGN MISSION: BUENOS AIRES	547 975 404.23	0.00	0.00	547 975 404.23	0.00
0119009026	FOREIGN MISSION: BUJUMBURA	352 086 129.83	0.00	0.00	352 086 129.83	0.00
0119009027	FOREIGN MISSION: CAIRO	375 510 713.88	0.00	0.00	375 510 713.88	0.00
0119009028	FOREIGN MISSION: CANBERRA	461 395 689.33	0.00	0.00	461 395 689.33	0.00
0119009029	FOREIGN MISSION: CARACAS	500 287 940.81	0.00	0.00	500 287 940.81	0.00
0119009030	FOREIGN MISSION: CONAKRY	359 129 149.62	0.00	0.00	359 129 149.62	0.00
0119009031	FOREIGN MISSION: COTONOU	343 590 810.06	0.00	0.00	343 590 810.06	0.00
0119009032	FOREIGN MISSION: DAKAR	353 929 300.73	0.00	0.00	353 929 300.73	0.00
0119009033	FOREIGN MISSION: DAMASCUS	331 501 680.99	0.00	0.00	331 501 680.99	0.00
0119009034	FOREIGN MISSION: DAR-ES-SALAAM	451 289 605.63	0.00	0.00	451 289 605.63	0.00

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0119009035	FOREIGN MISSION: DOUALA	307 962 502.65	0.00	0.00	307 962 502.65	0.00
0119009036	FOREIGN MISSION: DUBAI TRADE MISSIONS	370 890 785.64	0.00	0.00	370 890 785.64	0.00
0119009037	FOREIGN MISSION: DUBLIN	461 013 296.99	0.00	0.00	461 013 296.99	0.00
0119009038	FOREIGN MISSION: FREETOWN	388 323 627.90	0.00	0.00	388 323 627.90	0.00
0119009039	FOREIGN MISSION: GABORONE	395 417 339.02	0.00	0.00	395 417 339.02	0.00
0119009040	FOREIGN MISSION: GENEVA	982 708 412.77	0.00	0.00	982 708 412.77	0.00
0119009042	FOREIGN MISSION: HANOI	392 032 428.33	0.00	0.00	392 032 428.33	0.00
0119009043	FOREIGN MISSION: HARARE	555 490 688.72	0.00	0.00	555 490 688.72	0.00
0119009044	FOREIGN MISSION: HAVANA	549 732 854.22	0.00	0.00	549 732 854.22	0.00
0119009045	FOREIGN MISSION: HONGKONG	594 042 344.84	0.00	0.00	594 042 344.84	0.00
0119009046	FOREIGN MISSION: ISLAMABAD	310 058 202.04	0.00	0.00	310 058 202.04	0.00
0119009047	FOREIGN MISSION: JAKARTA	629 777 281.56	0.00	0.00	629 777 281.56	0.00
0119009048	FOREIGN MISSION: JEDDAH	420 114 326.74	0.00	0.00	420 114 326.74	0.00
0119009049	FOREIGN MISSION: JOHANNESBURG	530 424 540.55	0.00	0.00	530 424 540.55	0.00
0119009050	FOREIGN MISSION: KAMPALA	407 401 988.18	0.00	0.00	407 401 988.18	0.00
0119009051	FOREIGN MISSION: KHARTOUM	352 429 168.28	0.00	0.00	352 429 168.28	0.00
0119009052	FOREIGN MISSION: KIEV	600 681 961.00	0.00	0.00	600 681 961.00	0.00
0119009053	FOREIGN MISSION: KIGALI RWANDA	529 435 769.00	0.00	0.00	529 435 769.00	0.00
0119009054	FOREIGN MISSION: KINGSTON	368 537 979.31	0.00	0.00	368 537 979.31	0.00
0119009055	FOREIGN MISSION: KINSHASA	463 719 924.12	0.00	0.00	463 719 924.12	0.00
0119009056	FOREIGN MISSION: KUALA LUMPUR	364 846 241.29	0.00	0.00	364 846 241.29	0.00
0119009057	FOREIGN MISSION: KUWAIT	435 593 746.23	0.00	0.00	435 593 746.23	0.00
0119009058	FOREIGN MISSION: LIBREVILLE	500 435 427.20	0.00	0.00	500 435 427.20	0.00
0119009059	FOREIGN MISSION: LISBON	361 453 263.47	0.00	0.00	361 453 263.47	0.00
0119009060	FOREIGN MISSION: LOME	600 750 425.55	0.00	0.00	600 750 425.55	0.00
0119009061	FOREIGN MISSION: LONDON	1 608 312 023.51	0.00	0.00	1 608 312 023.51	0.00
0119009062	FOREIGN MISSION: LUANDA	330 778 875.69	0.00	0.00	330 778 875.69	0.00
0119009063	FOREIGN MISSION: LUSAKA	350 843 598.98	0.00	0.00	350 843 598.98	0.00

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
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Code	Name	BUDGET AMOUNT	DECEMBER	YR PMTS TO DATE	BUDGET BALANCE	%
0119009064	FOREIGN MISSION: MADRID	685 576 715.90	0.00	0.00	685 576 715.90	0.00
0119009065	FOREIGN MISSION: MALABO	415 216 549.32	0.00	0.00	415 216 549.32	0.00
0119009066	FOREIGN MISSION: MANILLA	301 505 215.63	0.00	0.00	301 505 215.63	0.00
0119009067	FOREIGN MISSION: MAPUTO	367 901 622.49	0.00	0.00	367 901 622.49	0.00
0119009068	FOREIGN MISSION: MEXICO CITY	472 897 810.81	0.00	0.00	472 897 810.81	0.00
0119009069	FOREIGN MISSION: MONROVIA	343 384 623.34	0.00	0.00	343 384 623.34	0.00
0119009070	FOREIGN MISSION: MOSCOW	834 665 929.99	0.00	0.00	834 665 929.99	0.00
0119009071	FOREIGN MISSION: NAIROBI	623 612 899.78	0.00	0.00	623 612 899.78	0.00
0119009072	FOREIGN MISSION: N'DJAMENA	506 985 786.78	0.00	0.00	506 985 786.78	0.00
0119009074	FOREIGN MISSION: NEW DELHI	558 554 244.26	0.00	0.00	558 554 244.26	0.00
0119009075	FOREIGN MISSION: NEW YORK (CG)	984 665 588.24	0.00	0.00	984 665 588.24	0.00
0119009076	FOREIGN MISSION: NEW YORK (PM)	2 620 271 120.56	0.00	0.00	2 620 271 120.56	0.00
0119009077	FOREIGN MISSION: NIAMEY	340 596 278.42	0.00	0.00	340 596 278.42	0.00
0119009078	FOREIGN MISSION: NNJC - NIAMEY	974 120 765.73	0.00	631 102 043.00	343 018 722.73	0.65
0119009080	FOREIGN MISSION: OTTAWA	1 198 772 326.55	0.00	0.00	1 198 772 326.55	0.00
0119009081	FOREIGN MISSION: OUAGADOUGOU	337 863 334.01	0.00	0.00	337 863 334.01	0.00
0119009082	FOREIGN MISSION: PARIS	701 086 226.54	0.00	0.00	701 086 226.54	0.00
0119009083	FOREIGN MISSION: PORT OF SPAIN	374 679 091.89	0.00	0.00	374 679 091.89	0.00
0119009084	FOREIGN MISSION: PRETORIA	711 361 450.85	0.00	0.00	711 361 450.85	0.00
0119009085	FOREIGN MISSION: PYONG YANG	345 985 897.35	0.00	0.00	345 985 897.35	0.00
0119009086	FOREIGN MISSION: RABAT	642 667 746.96	0.00	0.00	642 667 746.96	0.00
0119009087	FOREIGN MISSION: RIYADH	426 470 267.68	0.00	0.00	426 470 267.68	0.00
0119009088	FOREIGN MISSION: ROME	601 541 692.39	0.00	0.00	601 541 692.39	0.00
0119009091	FOREIGN MISSION: SAO TOME	605 569 502.02	0.00	0.00	605 569 502.02	0.00
0119009092	FOREIGN MISSION: SEOUL	493 431 841.37	0.00	0.00	493 431 841.37	0.00
0119009093	FOREIGN MISSION: SHANGHAI	455 989 166.59	0.00	0.00	455 989 166.59	0.00
0119009094	FOREIGN MISSION: SINGAPORE	613 533 686.87	0.00	0.00	613 533 686.87	0.00
0119009095	FOREIGN MISSION: STOCKHOLM	446 715 643.00	0.00	0.00	446 715 643.00	0.00

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
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Code	Name	BUDGET AMOUNT	DECEMBER	YR PMTS TO DATE	BUDGET BALANCE	%
0119009096	FOREIGN MISSION: TEHRAN	475 492 275.43	0.00	0.00	475 492 275.43	0.00
0119009097	FOREIGN MISSION: TEL AVIV	658 139 326.13	0.00	0.00	658 139 326.13	0.00
0119009099	FOREIGN MISSION: THE HAGUE	632 555 899.38	0.00	0.00	632 555 899.38	0.00
0119009100	FOREIGN MISSION: TOKYO	752 118 638.34	0.00	0.00	752 118 638.34	0.00
0119009101	FOREIGN MISSION: TRIPOLI	366 785 437.21	0.00	0.00	366 785 437.21	0.00
0119009102	FOREIGN MISSION: TUNIS	442 120 685.09	0.00	0.00	442 120 685.09	0.00
0119009103	FOREIGN MISSION: VIENNA	598 275 604.61	0.00	0.00	598 275 604.61	0.00
0119009104	FOREIGN MISSION: WARSAW	434 094 911.36	0.00	0.00	434 094 911.36	0.00
0119009105	FOREIGN MISSION: WASHINGTON	1 251 981 701.69	0.00	0.00	1 251 981 701.69	0.00
0119009106	FOREIGN MISSION: WINDHOEK	454 643 313.41	0.00	0.00	454 643 313.41	0.00
0119009107	FOREIGN MISSION: YAOUNDE	379 084 347.52	0.00	0.00	379 084 347.52	0.00
0119009109	FOREIGN MISSION, JUBA, SOUTH SUDAN	586 259 008.89	0.00	0.00	586 259 008.89	0.00
0119009110	FOREIGN MISSIONS, ABU DHAB	593 443 196.72	0.00	0.00	593 443 196.72	0.00
0119009111	FOREIGN MISSION LILONGWE, MALAWI	339 948 105.51	0.00	0.00	339 948 105.51	0.00
0119009115	FOREIGN MISSION PRAQUE, CZECH REPUBLIC	519 078 037.00	0.00	0.00	519 078 037.00	0.00
0119009116	FOREIGN MISSION VATICAN	393 461 085.00	0.00	0.00	393 461 085.00	0.00
0119009118	CONSULATE GENERAL FRANKFURT, GERMANY	689 340 261.93	0.00	0.00	689 340 261.93	0.00
0119009120	FOREIGN MISSION DOHA, QATAR	349 143 529.94	0.00	0.00	349 143 529.94	0.00
0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA	293 639 671.30	16 090 490.70	260 305 250.27	33 334 421.03	0.89
0119009123	FOREIGN MISSION AMMAN, JORDAN	473 863 561.26	0.00	0.00	473 863 561.26	0.00
0119009124	FOREIGN MISSION GUANGZHOU, CHINA	605 698 356.32	0.00	0.00	605 698 356.32	0.00
0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	9 788 612 035.99	1 186 832 567.09	6 389 939 444.99	3 398 672 591.00	0.65
0123003001	NIGERIAN TELEVISION AUTHORITY	8 184 239 805.44	676 981 150.71	5 924 237 576.35	2 260 002 229.09	0.72
0123004001	FEDERAL RADIO CORPORATION OF NIGERIA	9 798 517 544.70	815 874 473.90	6 795 569 679.76	3 002 947 864.94	0.69
0123005001	NEWS AGENCY OF NIGERIA	2 206 676 459.54	380 760 205.37	1 615 242 047.47	591 434 412.07	0.73
0123006001	VOICE OF NIGERIA	4 049 636 680.53	192 176 918.18	2 124 311 727.54	1 925 324 952.99	0.52
0123007001	NIGERIAN FILM CORPORATION	3 585 400 242.32	59 999 302.57	1 732 344 040.88	1 853 056 201.44	0.48
0123008001	NATIONAL BROADCASTING COMMISSION	979 169 355.74	91 271 892.00	711 685 238.99	267 484 116.75	0.73

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
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Code	Name	BUDGET AMOUNT	DECEMBER	YR PMTS TO DATE	BUDGET BALANCE	%
0123009001	NIGERIA PRESS COUNCIL	667 565 150.27	29 570 971.36	263 072 562.84	404 492 587.43	0.39
0123010001	NATIONAL FILM AND VEDIO CENSOR BOARD	3 369 463 734.40	107 265 748.44	994 675 392.34	2 374 788 342.06	0.30
0123011001	ADVERTISING PRACTITIONERS OF NIGERIA	252 076 419.55	20 906 736.59	173 358 154.50	78 718 265.05	0.69
0123031002	NIGERIAN TOURISM DEVELOPMENT CORPORATION	3 402 839 602.31	96 601 278.48	912 256 714.70	2 490 582 887.61	0.27
0123031003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	4 346 098 241.55	287 050 332.59	3 105 297 100.77	1 240 801 140.78	0.71
0123031004	NATIONAL COUNCIL OF ARTS AND CULTURE	3 232 134 330.71	227 457 209.80	2 141 555 146.88	1 090 579 183.83	0.66
0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION	1 043 756 749.56	60 113 947.18	442 204 890.24	601 551 859.32	0.42
0123031006	NATIONAL TROUPE OF NIGERIA	440 790 841.51	78 736 740.25	274 626 320.34	166 164 521.17	0.62
0123031007	NATIONAL THEATRE	957 385 519.01	42 633 976.75	486 344 432.15	471 041 086.86	0.51
0123031008	NATIONAL GALLERY OF ART	2 759 614 900.90	214 799 603.54	1 658 699 316.22	1 100 915 584.68	0.60
0123031009	NATIONAL WAR MUSEUM - UMUAHIA	114 241 320.39	8 585 502.68	80 167 663.46	34 073 656.93	0.70
0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES	2 290 302 365.07	172 017 610.53	1 280 653 504.98	1 009 648 860.09	0.56
0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	2 974 260 586.01	175 864 864.62	1 452 886 539.61	1 521 374 046.40	0.49
0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS	155 469 297.39	17 460 072.18	111 624 256.77	43 845 040.62	0.72
0123031017	NATIONAL ORIENTATION AGENCY	7 148 463 259.43	1 127 165 504.34	6 031 750 117.04	1 116 713 142.39	0.84
0124001001	MINISTRY OF INTERIOR - HQTRS	7 082 221 694.72	927 678 319.87	7 688 223 392.12	-606 001 697.40	1.09
0124002001	NIGERIAN PRISON SERVICE	110 651 980 245.78	7 045 338 708.69	64 176 850 698.65	46 475 129 547.13	0.58
0124003001	NIGERIA IMMIGRATION SERVICE	77 519 757 727.64	4 130 822 411.39	46 087 442 917.18	31 432 314 810.46	0.59
0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	91 025 397 193.00	10 452 759 212.58	76 789 414 460.04	14 235 982 732.96	0.84
0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	2 510 998 638.00	155 619 090.71	1 056 500 112.39	1 454 498 525.61	0.42
0124006001	CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)	7 718 333 333.30	662 809 860.61	7 011 128 226.00	707 205 107.30	0.91
0124007001	FEDERAL FIRE SERVICE	14 061 788 399.95	378 737 870.63	5 279 751 159.79	8 782 037 240.16	0.38
0124011002	NIGERIA POLICE ACADEMY WUDIL, KANO	6 140 366 902.00	457 599 847.19	3 403 999 852.98	2 736 367 049.02	0.55
0124012001	POLICE FORMATION & COMMAND HQTRS	379 643 711 848.38	33 467 172 623.83	271 359 800 593.47	108 283 911 254.91	0.71
0124012023	EDO STATE POLICE COMMAND AND FORMATIONTION	0.00	0.00	2 000.00	-2 000.00	0.00
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	8 364 053 905.81	2 222 122 679.68	5 597 224 936.21	2 766 828 969.60	0.67
0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD	2 444 954 283.31	917 462 486.35	2 089 485 793.25	355 468 490.06	0.85

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0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA	1 526 249 728.46	68 502 128.61	760 445 590.13	765 804 138.33	0.50
0125004001	WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK	33 034 334.00	2 814 350.00	19 248 982.00	13 785 352.00	0.58
0125005002	FEDERAL TRAINING CENTRE,ENUGU	111 073 489.91	1 878 595.00	13 151 445.00	97 922 044.91	0.12
0125005003	FEDERAL TRAINING CENTRE,ILORIN	173 902 695.40	1 815 225.00	22 497 833.49	151 404 861.91	0.13
0125005004	FEDERAL TRAINING CENTRE,KADUNA	114 875 347.01	2 835.00	16 776 601.45	98 098 745.56	0.15
0125005005	FEDERAL TRAINING CENTRE,LAGOS	137 588 366.33	1 892 250.00	13 468 111.64	124 120 254.69	0.10
0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI	101 627 171.72	260 995.00	14 804 015.00	86 823 156.72	0.15
0125005007	FEDERAL TRAINING CENTRE,CALABAR	236 275 915.76	1 906 235.00	42 991 386.99	193 284 528.77	0.18
0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.	1 508 910 386.00	34 046 335.88	914 662 999.98	594 247 386.02	0.61
0125008001	BUREAU OF PUBLIC SERVICE REFORMS	570 106 453.54	32 524 947.06	274 898 846.52	295 207 607.02	0.48
0125009001	SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS	0.00	0.00	8 218 852.16	-8 218 852.16	0.00
0140001001	AUDITOR GENERAL FOR THE FEDERATION	5 657 025 391.00	827 940 870.62	3 943 792 359.18	1 713 233 031.82	0.70
0145001001	PUBLIC COMPLAINTS COMMISSION	7 661 828 800.00	399 101 304.09	3 856 108 260.98	3 805 720 539.02	0.50
0147001001	FEDERAL CIVIL SERVICE COMMISSION	1 264 627 211.00	165 737 939.13	1 057 013 728.49	207 613 482.51	0.84
0148001001	INDEPENDENT NATIONAL ELECTORAL COMMISSION	234 507 272 393.00	3 791 666 666.67	41 708 333 333.37	192 798 939 059.63	0.18
0149001001	FEDERAL CHARACTER COMMISSION	3 481 151 833.49	331 210 713.69	2 438 178 572.03	1 042 973 261.46	0.70
0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS	0.00	0.00	1 000.00	-1 000.00	0.00
0155003001	POLICE PENSION BOARD	0.00	0.00	-255 592.75	255 592.75	0.00
0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS	16 523 727 890.16	1 402 042 584.25	9 083 468 117.20	7 440 259 772.96	0.55
0156003001	NIGERIA COMMUNICATION SATELLITE	6 687 724 555.00	542 229 533.38	3 301 621 300.88	3 386 103 254.12	0.49
0156006001	NIPOST	8 147 073 843.00	1 045 906 566.23	7 649 946 660.23	497 127 182.77	0.94
0157001001	NATIONAL SECURITY ADVISER	95 529 595 058.00	1 674 459 258.15	22 182 905 662.96	73 346 689 395.04	0.23
0157002001	DIRECTORATE OF STATE SECURITY SERVICE	70 479 466 899.15	3 930 969 145.78	6 185 408 270.50	64 294 058 628.65	0.09
0157003001	NATIONAL INTELLIGENCE AGENCY	46 528 975 079.75	3 218 249 002.05	4 630 501 080.85	41 898 473 998.90	0.10
0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)	10 391 225 753.00	869 796 265.91	7 819 778 340.12	2 571 447 412.88	0.75
0158001001	CODE OF CONDUCT TRIBUNAL	1 784 481 151.56	83 045 489.31	743 107 312.47	1 041 373 839.09	0.42
0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	1 583 987 623.00	177 238 315.15	907 015 567.31	676 972 055.69	0.57
0160001001	POLICE SERVICE COMMISSION HQTRS	7 665 590 224.24	70 064 325.08	1 121 554 552.45	6 544 035 671.79	0.15

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0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	16 112 561 681.78	1 344 669 715.12	8 666 299 609.18	7 446 262 072.60	0.54
0161001003	SPECIAL DUTIES SGF	2 518 551 780.00	76 814 282.83	289 619 101.83	2 228 932 678.17	0.12
0161003001	NATIONAL COMMISSION FOR REFUGEES	15 123 775 331.57	69 020 093.79	5 366 420 044.64	9 757 355 286.93	0.35
0161004001	LAGOS LIAISON OFFICE	470 667 538.00	125 270 142.50	191 330 992.50	279 336 545.50	0.41
0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION	17 340 190 956.00	780 842 506.14	13 170 925 447.79	4 169 265 508.21	0.76
0161006001	NATIONAL MERIT AWARD	429 597 541.67	85 937 347.22	323 737 938.73	105 859 602.94	0.75
0161007001	FEDERAL ROAD SAFETY COMMISSION	44 944 438 189.22	5 913 310 154.72	35 445 568 296.52	9 498 869 892.70	0.79
0161008001	PRESIDENTIAL ADVISORY COMMITTEE	8 059 340.00	1 575.00	3 960 930.00	4 098 410.00	0.49
0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	866 488 917.51	242 914 018.55	589 197 731.89	277 291 185.62	0.68
0161012001	NATIONAL ACTION COMMITTEE ON AIDS (NACA)	9 413 735 908.00	150 325 488.78	3 179 604 481.00	6 234 131 427.00	0.34
0161013001	NATIONAL PENSION COMMISSION	98 229 505 752.00	28 814 397.81	14 252 373 881.08	83 977 131 870.92	0.15
0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA	2 877 253 895.99	208 442 766.67	1 315 103 982.23	1 562 149 913.76	0.46
0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION	1 461 651 181.00	80 873 023.94	678 693 742.94	782 957 438.06	0.46
0161016001	NATIONAL LOTTERY TRUST FUND	789 828 054.00	114 790 855.44	482 146 002.41	307 682 051.59	0.61
0161017001	NATIONAL LOTTERY REGULATORY COMMISSION (NLRC)	4 363 994 189.00	260 416 570.08	1 661 105 611.42	2 702 888 577.58	0.38
0161018001	SERVICOM	224 711 787.00	22 244 689.51	87 801 309.31	136 910 477.69	0.39
0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS	803 962 665.00	20 076 708.62	44 256 065.64	759 706 599.36	0.06
0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS	2 920 743 138.40	64 092 805.30	1 518 117 146.32	1 402 625 992.08	0.52
0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS	28 017 872 029.24	277 008 273.21	3 485 852 794.68	24 532 019 234.56	0.12
0162001001	FEDERAL MINISTRY OF SPECIAL DUTIES SGF	4 172 745 836.00	0.00	1 103 672 871.06	3 069 072 964.94	0.26
0163001001	POLICE FORMATIONS AND COMMAND	315 050 900.00	0.00	315 512 900.00	-462 000.00	1.00
0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	173 250 392 686.99	885 913 161.52	64 058 215 040.86	109 192 177 646.13	0.37
0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO	1 495 605 291.00	63 008 641.23	545 955 448.56	949 649 842.44	0.37
0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN	2 499 534 243.00	336 524 007.43	1 276 698 191.30	1 222 836 051.70	0.51
0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN	3 067 569 822.00	578 112 100.69	1 658 438 745.44	1 409 131 076.56	0.54
0215005001	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI	3 319 989 912.00	403 562 093.09	1 678 545 657.46	1 641 444 254.54	0.51
0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE- VOM	5 185 639 244.00	269 596 182.19	2 774 327 393.89	2 411 311 850.11	0.54

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0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE	5 507 425 580.00	228 066 054.73	2 541 720 762.38	2 965 704 817.62	0.46
0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN	2 406 597 235.00	235 743 698.49	1 645 035 907.58	761 561 327.42	0.68
0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA	2 464 520 498.00	190 332 201.07	1 535 782 811.36	928 737 686.64	0.62
0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA	2 740 874 886.00	205 883 422.62	1 328 345 480.35	1 412 529 405.65	0.48
0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN	3 081 418 477.86	197 522 487.51	1 750 037 936.32	1 331 380 541.54	0.57
0215012001	FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA	6 167 037 840.00	695 777 293.54	2 629 218 918.73	3 537 818 921.27	0.43
0215012002	FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI	6 871 904 429.00	1 078 911 366.18	3 649 682 759.18	3 222 221 669.82	0.53
0215012003	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	8 101 970 717.00	1 132 981 366.43	4 567 031 950.24	3 534 938 766.76	0.56
0215013001	NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA) HQTRS	1 329 742 665.00	0.00	0.00	1 329 742 665.00	0.00
0215014001	COCOA RESEARCH INSTITUTE- IBADAN	2 443 488 673.00	109 781 961.59	1 237 880 084.97	1 205 608 588.03	0.51
0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN	2 253 385 408.00	241 391 182.75	1 535 434 916.40	717 950 491.60	0.68
0215016001	RUBBER RESEARCH INSTITUTE- BENIN	1 544 226 342.00	110 870 552.16	1 229 160 337.64	315 066 004.36	0.80
0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA	2 349 893 687.00	124 308 628.26	1 422 341 036.78	927 552 650.22	0.61
0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA	1 952 707 025.00	161 484 929.80	1 134 088 959.53	818 618 065.47	0.58
0215019001	VETERINARY COUNCIL OF NIGERIA	335 573 827.00	8 420 531.59	154 383 254.10	181 190 572.90	0.46
0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN	2 343 811 638.00	100 872 391.19	1 233 389 883.75	1 110 421 754.25	0.53
0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE	1 733 909 124.00	201 085 732.98	1 009 139 343.57	724 769 780.43	0.58
0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN	1 851 845 462.00	58 864 652.66	798 070 012.53	1 053 775 449.47	0.43
0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU	3 883 869 063.00	435 845 966.93	2 592 648 142.23	1 291 220 920.77	0.67
0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA	830 094 145.00	35 784 332.72	405 466 804.97	424 627 340.03	0.49
0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM	1 339 538 970.00	192 433 496.50	766 591 833.55	572 947 136.45	0.57
0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM	695 883 156.00	38 133 874.64	432 776 248.70	263 106 907.30	0.62
0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA	1 188 216 094.00	383 337 877.92	637 356 938.34	550 859 155.66	0.54
0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS	4 684 464 851.00	624 466 809.81	3 052 736 167.69	1 631 728 683.31	0.65
0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN	802 364 504.50	19 302 933.22	340 671 854.76	461 692 649.74	0.42
0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA	1 142 317 665.74	145 311 750.74	724 742 763.89	417 574 901.85	0.63

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0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER	1 055 695 839.00	206 688 406.95	467 510 792.28	588 185 046.72	0.44
0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	769 348 632.00	60 845 849.95	475 865 550.43	293 483 081.57	0.62
0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS	628 185 796.00	83 080 482.45	413 979 782.24	214 206 013.76	0.66
0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE	4 517 941 646.00	1 047 153 184.67	2 528 640 639.42	1 989 301 006.58	0.56
0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)	1 839 086 541.00	203 805 250.00	685 559 795.00	1 153 526 746.00	0.37
0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE	681 879 396.00	76 458 572.69	291 506 053.23	390 373 342.77	0.43
0215037001	NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS	274 381 889.00	59 361 339.99	62 901 801.99	211 480 087.01	0.23
0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN	8 783 997 866.00	264 914 967.40	3 407 586 480.56	5 376 411 385.44	0.39
0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL	3 065 543 384.00	89 530 942.98	1 169 537 700.93	1 896 005 683.07	0.38
0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE	2 589 288 052.00	21 836 570.00	1 004 155 489.32	1 585 132 562.68	0.39
0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA	1 420 010 733.70	119 374 289.58	724 512 224.42	695 498 509.28	0.51
0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO	171 652 578.00	0.00	10 489 123.00	161 163 455.00	0.06
0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI	1 891 733 756.00	66 906 048.16	693 897 636.92	1 197 836 119.08	0.37
0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH	3 834 664 667.00	230 666 054.16	1 918 027 217.51	1 916 637 449.49	0.50
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	25 488 989 443.92	831 962 634.13	4 624 555 096.16	20 864 434 347.76	0.18
0220002001	DEBT MANAGEMENT OFFICE	2 204 645 268 775.00	63 008 403.68	503 810 969.00	2 204 141 457 806.00	0.00
0220006001	INVESTMENT AND SECURITIES TRIBUNAL	790 314 942.00	126 001 346.88	471 077 236.67	319 237 705.33	0.60
0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	438 441 262 193.51	93 251 419 841.95	391 515 667 183.42	46 925 595 010.09	0.89
0220007002	FPO ABAKALIKI	2 160 000.00	360 315.00	901 050.00	1 258 950.00	0.42
0220007003	FPO ABEOKUTA	2 160 000.00	183 420.00	719 180.25	1 440 819.75	0.33
0220007004	FPO ADO-EKITI	2 160 000.00	201 960.00	719 965.00	1 440 035.00	0.33
0220007005	FPO AKURE	2 160 000.00	173 060.00	1 039 080.00	1 120 920.00	0.48
0220007006	FPO ASABA	2 160 000.00	225 035.00	742 560.00	1 417 440.00	0.34
0220007007	FPO AWKA	2 160 000.00	718 000.00	718 000.00	1 442 000.00	0.33
0220007008	FPO BAUCHI	2 160 000.00	180 210.00	721 260.00	1 438 740.00	0.33
0220007009	FPO BENIN	2 160 000.00	105.00	720 315.00	1 439 685.00	0.33
0220007010	FPO BIRNIN-KEBBI	2 160 000.00	179 920.00	720 360.00	1 439 640.00	0.33
0220007011	FPO CALABAR	2 160 000.00	183 339.23	719 073.44	1 440 926.56	0.33

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0220007012	FPO DAMATURU	2 160 000.00	360 630.00	717 415.00	1 442 585.00	0.33
0220007013	FPO DUTSE	2 160 000.00	180 735.00	719 575.00	1 440 425.00	0.33
0220007014	FPO ENUGU	2 160 000.00	180 365.00	720 260.00	1 439 740.00	0.33
0220007015	FPO GOMBE	2 160 000.00	181 945.00	719 835.00	1 440 165.00	0.33
0220007016	FPO GUSUA	2 160 000.00	178 187.27	716 739.08	1 443 260.92	0.33
0220007017	FPO IBADAN	2 160 000.00	367 055.00	896 250.00	1 263 750.00	0.41
0220007018	FPO ILORIN	2 160 000.00	181 774.93	725 449.72	1 434 550.28	0.34
0220007019	FPO JALINGO	2 160 000.00	212 315.00	1 280 699.31	879 300.69	0.59
0220007020	FPO JOS	2 160 000.00	181 105.00	719 945.00	1 440 055.00	0.33
0220007021	FPO KADUNA	2 160 000.00	1 260.00	721 020.00	1 438 980.00	0.33
0220007022	FPO KANO	2 160 000.00	359 420.00	718 735.00	1 441 265.00	0.33
0220007023	FPO KATSINA	2 160 000.00	180 210.00	717 735.00	1 442 265.00	0.33
0220007024	FPO LAFIA	2 160 000.00	177 210.00	718 890.00	1 441 110.00	0.33
0220007025	FPO LAGOS	2 160 000.00	179 420.00	719 260.00	1 440 740.00	0.33
0220007026	FPO LAGOS II	2 160 000.00	179 500.00	719 445.00	1 440 555.00	0.33
0220007027	FPO LOKOJA	2 160 000.00	721 476.00	721 476.00	1 438 524.00	0.33
0220007028	FPO MAIDUGURI	2 160 000.00	180 105.00	716 420.00	1 443 580.00	0.33
0220007029	FPO MAKURDI	2 160 000.00	458 878.41	701 878.26	1 458 121.74	0.32
0220007030	FPO MINNA	2 160 000.00	180 315.00	716 260.00	1 443 740.00	0.33
0220007031	FPO OSOGBO	2 160 000.00	186 730.00	743 830.00	1 416 170.00	0.34
0220007032	FPO OWERRI	2 160 000.00	178 655.00	720 985.00	1 439 015.00	0.33
0220007033	FPO PORT-HARCOURT	2 160 000.00	179 670.00	1 069 520.00	1 090 480.00	0.50
0220007034	FPO SOKOTO	2 160 000.00	181 889.93	727 769.80	1 432 230.20	0.34
0220007035	FPO UMUAHIA	2 160 000.00	181 778.25	726 988.25	1 433 011.75	0.34
0220007036	FPO UYO	2 160 000.00	180 105.00	720 210.00	1 439 790.00	0.33
0220007037	FPO YENOGA	2 160 000.00	722 520.00	722 520.00	1 437 480.00	0.33
0220007038	FPO YOLA	2 160 000.00	225 630.00	1 263 043.40	896 956.60	0.58
0220007039	SUB-TREASURER OF THE FEDERATION	2 160 000.00	364 575.00	819 195.36	1 340 804.64	0.38

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0220007040	FEDERAL TREASURY ACADEMY OROZO	3 240 000.00	0.00	0.00	3 240 000.00	0.00
0220007041	ZONAL OFFICE ENUGU	2 160 000.00	178 050.00	682 410.00	1 477 590.00	0.32
0220007042	ZONAL OFFICE IBADAN	2 160 000.00	536 370.00	892 365.00	1 267 635.00	0.41
0220007043	ZONAL OFFICE JOS	2 160 000.00	105.00	717 420.00	1 442 580.00	0.33
0220007044	ZONAL OFFICE KADUNA	2 160 000.00	0.00	539 705.00	1 620 295.00	0.25
0220007045	ZONAL OFFICE MAIDUGURI	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007046	ZONAL OFFICE PORTHARCOURT	2 160 000.00	179 670.00	719 520.00	1 440 480.00	0.33
0220008001	FEDERAL INLAND REVENUE SERVICES	0.00	0.00	160 000.00	-160 000.00	0.00
0220011001	NIGERIA CUSTOM SERVICES	0.00	0.00	411 923.00	-411 923.00	0.00
0220012001	FGN TREASURY (TSA SETTLEMENT CENTRE)	0.00	510 400 469 035.72	3 328 549 032 925.04	-3 328 549 032 925.04	0.00
0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS	93 893 485 636.96	10 543 840 703.50	88 555 968 216.93	5 337 517 420.03	0.94
0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	39 770 293 918.09	640 661 365.61	5 488 894 859.21	34 281 399 058.88	0.14
0222002001	STANDARD ORGANIZATION OF NIGERIA	2 767 840 307.69	345 497 538.14	2 423 583 800.38	344 256 507.31	0.88
0222004001	NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDC) HQTRS	290 018 665.66	41 846 315.73	234 095 768.98	55 922 896.68	0.81
0222005001	INDUSTRIAL TRAINING FUND	4 191 571 725.00	906 441 264.60	1 865 405 614.62	2 326 166 110.38	0.45
0222006001	NIGERIAN EXPORT PROMOTION COUNCIL	2 855 880 391.88	79 934 644.22	1 021 552 981.00	1 834 327 410.88	0.36
0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA	339 357 102.00	2 345 381.11	13 255 764.01	326 101 337.99	0.04
0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY	96 417 166 255.63	694 084 185.87	7 242 239 910.17	89 174 926 345.46	0.08
0222009001	CONSUMER PROTECTION COUNCIL	3 483 557 890.27	83 525 361.05	714 783 727.54	2 768 774 162.73	0.21
0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	1 225 790 451.57	16 649 259.43	121 357 418.14	1 104 433 033.43	0.10
0222011001	FEDERAL PRODUCE INSPECTION	50 000 000.00	8 266 525.00	16 446 495.00	33 553 505.00	0.33
0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)	433 802 346.00	0.00	23 622 411.80	410 179 934.20	0.05
0222013001	OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)	5 369 553 880.95	86 242 019.37	1 305 987 871.01	4 063 566 009.94	0.24
0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	965 278 408.00	10 027 905.35	170 187 629.29	795 090 778.71	0.18
0222015001	NIGERIA COMMODITY EXCHANGE (NCX)	1 104 003 896.75	49 230 257.24	284 535 080.78	819 468 815.97	0.26
0222016001	NIGERIA TRADE OFFICE, TAIWAN	191 523 459.00	0.00	13 647 207.40	177 876 251.60	0.07
0222017001	NIGERIA TRADE OFFICE, CHINA	214 272 458.00	0.00	15 988 502.70	198 283 955.30	0.07
0222027001	SMEDAN - H/QTRS	31 456 054 777.49	149 534 526.03	6 782 057 691.09	24 673 997 086.40	0.22

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0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS	2 457 691 950.00	87 065 837.71	638 170 885.17	1 819 521 064.83	0.26
0222031001	NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA	250 000 000.34	24 032 849.70	47 590 974.70	202 409 025.64	0.19
0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	12 225 318 760.24	194 453 300.25	3 660 647 267.54	8 564 671 492.70	0.30
0227002001	INDUSTRIAL ARBITRATION PANEL	1 179 404 519.00	42 208 659.72	501 245 933.38	678 158 585.62	0.43
0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	2 476 322 247.24	97 293 856.97	660 994 831.19	1 815 327 416.05	0.27
0227004001	NATIONAL PRODUCTIVITY CENTRE	1 823 649 566.00	90 525 342.61	909 819 559.43	913 830 006.57	0.50
0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT	19 315 412 865.48	1 014 784 703.76	6 356 828 053.01	12 958 584 812.47	0.33
0227006001	GENEVA LABOUR DESK OFFICE	119 000 000.00	0.00	0.00	119 000 000.00	0.00
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	7 898 455 090.00	140 818 602.16	1 933 576 824.15	5 964 878 265.85	0.24
0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS	7 091 872 068.00	143 741 258.71	1 614 556 429.79	5 477 315 638.21	0.23
0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA	1 706 674 629.00	96 336 181.14	693 118 021.12	1 013 556 607.88	0.41
0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	1 704 970 401.00	30 231 192.17	600 798 490.61	1 104 171 910.39	0.35
0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	6 832 608 830.20	325 798 756.29	3 041 505 212.77	3 791 103 617.43	0.45
0228005002	CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE	829 777 842.00	45 358 244.32	330 934 939.10	498 842 902.90	0.40
0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE	547 790 620.00	53 857 862.87	274 930 691.01	272 859 928.99	0.50
0228005004	CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE	1 029 108 554.00	53 390 545.04	303 357 180.30	725 751 373.70	0.29
0228005005	AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE	661 927 932.00	64 260 041.97	323 435 913.11	338 492 018.89	0.49
0228005006	CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS	1 561 332 395.00	84 629 511.41	1 120 565 719.96	440 766 675.04	0.72
0228005007	CENTRE FOR BASIC SPACE SCIENCE - NSUKKA,	1 158 381 114.00	46 537 355.51	545 468 268.90	612 912 845.10	0.47
0228005008	NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE	2 048 076 081.24	277 060 626.37	933 174 736.47	1 114 901 344.77	0.46
0228005009	ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE	15 000 000.00	96 210.00	1 498 945.00	13 501 055.00	0.10
0228005010	ADVANCED AIRCRAFT ENGINEERING LABORATORY, GUSAU - ZAMFARA STATE	98 820 000.00	2 249 999.85	18 165 377.50	80 654 622.50	0.18
0228005011	ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE	276 696 000.00	2 767 763.81	28 172 046.83	248 523 953.17	0.10
0228005012	ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE	98 820 000.00	2 226 295.00	12 110 375.00	86 709 625.00	0.12
0228005013	NASRDA INSTITUTE OF SPACE SCIENCE & ENGINEERING, ABUJA	217 404 000.00	0.00	27 306 825.96	190 097 174.04	0.13
0228005014	ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE	98 820 000.00	9 636 288.07	24 753 495.73	74 066 504.27	0.25

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0228005016	ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, LANGTANG , PLATEAU STATE	197 640 000.00	6 902 800.96	19 798 322.75	177 841 677.25	0.10
0228006001	COOPERATIVE INFORMATION NETWORK	587 892 204.00	60 640 835.61	504 022 419.45	83 869 784.55	0.86
0228008001	NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA	5 853 942 339.00	391 826 124.21	3 497 145 494.68	2 356 796 844.32	0.60
0228008002	BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT	400 707 147.00	24 952 027.36	270 455 399.32	130 251 747.68	0.67
0228008003	BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE	292 175 128.00	60 903 318.15	230 574 859.11	61 600 268.89	0.79
0228008004	BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE	880 202 564.13	36 174 616.70	632 352 646.49	247 849 917.64	0.72
0228008006	BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE	378 940 932.40	1 707 933.50	186 461 959.56	192 478 972.84	0.49
0228008007	BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE	471 482 589.00	68 053 018.24	311 007 693.51	160 474 895.49	0.66
0228008008	BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OYO STATE	281 595 366.00	36 603 226.12	199 877 464.77	81 717 901.23	0.71
0228008009	BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE	736 160 022.00	40 952 300.77	369 889 121.88	366 270 900.12	0.50
0228008010	BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE	467 741 340.00	15 983 289.62	232 585 062.02	235 156 277.98	0.50
0228008011	BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE	222 288 485.00	23 911 205.56	140 093 803.61	82 194 681.39	0.63
0228008012	BIORESOURCE DEVELOPMENT CENTRE - EFFRAYA, CROSS RIVER STATE	503 905 314.00	14 683 457.50	184 647 277.91	319 258 036.09	0.37
0228008013	AQUATIC BIORESOURCES TRAINING CENTRE IDAH KOGI STATE	317 003 959.40	4 489 371.40	80 099 357.54	236 904 601.86	0.25
0228008014	AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE	94 865 966.00	15 082 328.62	51 274 718.38	43 591 247.62	0.54
0228008015	AQUATIC BIORESOURCES TRAINING CENTRE ADIABO IKOT MBO OTU CROSS RIVER STATE	144 711 336.02	7 566 401.56	80 953 387.43	63 757 948.59	0.56
0228008016	BIORESOURCE DEVELOPMENT CENTRE DAPCHI, YOBE STATE	363 745 665.01	3 491 445.50	100 203 457.30	263 542 207.71	0.28
0228008017	BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE	151 368 918.00	4 594 446.64	67 913 817.89	83 455 100.11	0.45
0228008018	BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE	108 996 836.99	9 857 375.11	64 953 454.96	44 043 382.03	0.60
0228008019	BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE	91 343 092.01	5 979 992.70	57 561 078.59	33 782 013.42	0.63
0228008020	BIORESOURCE DEVELOPMENT CENTRE, LANGTANG PLATEAU STATE	621 143 179.00	5 548 074.77	229 113 015.55	392 030 163.45	0.37
0228008021	BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE	104 727 824.30	5 111 326.14	53 731 397.22	50 996 427.08	0.51
0228008022	BIORESOURCE DEVELOPMENT CENTRE, MICHKA ADAMAWA STATE	259 783 414.01	5 359 835.98	107 730 762.69	152 052 651.32	0.41
0228008023	BIORESOURCE DEVELOPMENT CENTRE, ILORIN KWARA STATE	232 254 028.01	5 412 478.43	57 080 766.23	175 173 261.78	0.25
0228008024	BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE	122 276 558.80	12 844 288.06	75 795 484.49	46 481 074.31	0.62
0228008025	BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE	398 576 831.00	6 961 264.16	237 357 863.44	161 218 967.56	0.60

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Code	Name	BUDGET AMOUNT	DECEMBER	YR PMTS TO DATE	BUDGET BALANCE	%
0228008026	BIORESOURCE DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE	632 490 682.00	0.00	89 185 640.33	543 305 041.67	0.14
0228008027	BIORESOURCE DEVELOPMENT CENTRE, UBULU-UKU, DELTA STATE	48 518 812.00	0.00	11 314 747.50	37 204 064.50	0.23
0228008028	BIORESOURCE DEVELOPMENT CENTRE, UBURU EBONYI STATE	84 950 000.00	0.00	37 231 250.00	47 718 750.00	0.44
0228008032	BIORESOURCES DEVELOPMENT CENTRE JEGA KEBBI STATE	39 528 000.00	630 210.00	630 210.00	38 897 790.00	0.02
0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	3 377 281 450.11	33 255 429.69	1 056 410 783.09	2 320 870 667.02	0.31
0228009014	TECHNOLOGY INCUBATION CENTRE, GOMBE	268 984 132.00	0.00	48 548 067.01	220 436 064.99	0.18
0228009022	TECHNOLOGY INCUBATION CENTRE, KATSINA	268 984 132.00	0.00	39 545 069.25	229 439 062.75	0.15
0228009023	TECHNOLOGY INCUBATION CENTRE, LAFIA	258 984 132.00	963 148.50	96 627 669.34	162 356 462.66	0.37
0228009025	TECHNOLOGY INCUBATION CENTRE, LOKOJA	268 984 132.00	0.00	81 761 687.00	187 222 445.00	0.30
0228009027	TECHNOLOGY INCUBATION CENTRE, MAKURDI	268 984 132.00	3 783 523.53	57 279 557.43	211 704 574.57	0.21
0228009031	NORTH WEST ZONAL OFFICE, KANO	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228009032	NORTH EAST ZONAL OFFICE, BAUCHI	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228009033	NORTH CENTRAL ZONAL OFFICE, MINNA	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228009034	SOUTH WEST ZONAL OFFICE, LAGOS	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228009035	SOUTH SOUTH ZONAL OFFICE, BENIN	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228009036	SOUTH EAST ZONAL OFFICE, NNEWI	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228010001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE	216 472 522.00	20 929 041.09	137 316 681.51	79 155 840.49	0.63
0228011001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA	131 750 694.00	4 876 079.06	56 297 961.89	75 452 732.11	0.43
0228012001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO	242 194 076.00	21 228 797.74	130 474 501.61	111 719 574.39	0.54
0228013001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI	342 401 773.00	17 371 628.08	132 086 640.35	210 315 132.65	0.39
0228014001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR	153 475 887.00	15 123 757.30	80 522 517.02	72 953 369.98	0.52
0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA	134 540 319.00	10 949 274.21	80 605 544.07	53 934 774.93	0.60
0228016001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI	124 109 785.00	4 785 842.17	58 786 133.88	65 323 651.12	0.47
0228017001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI	173 994 808.72	4 463 726.89	73 447 867.90	100 546 940.82	0.42
0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU	134 354 232.00	12 032 542.28	76 685 905.48	57 668 326.52	0.57
0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO	144 479 918.00	5 286 298.28	63 202 526.40	81 277 391.60	0.44
0228020001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO	119 196 831.00	4 490 609.72	53 798 944.60	65 397 886.40	0.45
0228021001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI	142 433 188.00	3 064 115.12	70 061 985.89	72 371 202.11	0.49

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0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO	103 520 705.00	7 738 296.78	51 799 215.40	51 721 489.60	0.50
0228023001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI	152 785 691.00	9 014 290.03	72 995 377.14	79 790 313.86	0.48
0228024001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN	174 988 539.00	15 006 495.51	95 627 761.75	79 360 777.25	0.55
0228025001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN	163 287 126.87	9 912 235.63	85 170 943.38	78 116 183.49	0.52
0228026001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO	165 023 907.00	6 228 809.39	58 949 783.76	106 074 123.24	0.36
0228027001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA	243 847 009.00	16 148 477.17	125 972 780.87	117 874 228.13	0.52
0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA	95 718 684.00	4 757 820.20	45 281 115.48	50 437 568.52	0.47
0228029001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS	268 403 942.00	10 885 028.77	120 584 515.69	147 819 426.31	0.45
0228030001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA	111 735 096.00	3 048 471.95	61 787 831.69	49 947 264.31	0.55
0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN	504 900 575.00	40 322 000.03	337 632 992.20	167 267 582.80	0.67
0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA	1 086 375 473.00	25 290 858.66	413 908 298.12	672 467 174.88	0.38
0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE	936 906 996.00	45 775 035.16	544 293 757.24	392 613 238.76	0.58
0228034001	REGIONAL CENTRE FOR TECHNNOLOGY MANAGEMENT (NACETEM - LAGOS)	92 431 792.00	4 441 160.00	35 959 421.01	56 472 370.99	0.39
0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI	552 971 856.99	48 583 972.98	308 040 647.35	244 931 209.64	0.56
0228036001	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE	42 113 823.00	0.00	192 908 253.15	-150 794 430.15	4.58
0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA	1 472 442 016.00	101 388 931.36	991 573 635.85	480 868 380.15	0.67
0228039001	CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU STATE	0.00	0.00	53 310 511.46	-53 310 511.46	0.00
0228040001	CENTRE FOR GEODESY AND GEODYNAMICS TORO BAUCHI	0.00	0.00	163 762 595.03	-163 762 595.03	41 990 408 982.05
0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	28 013 222 483.00	576 495 923.20	5 447 479 877.44	22 565 742 605.56	0.19
0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU	9 703 631 653.00	142 092 437.54	1 721 953 662.99	7 981 677 990.01	0.18
0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA	1 922 449 457.24	47 896 051.60	401 067 646.04	1 521 381 811.20	0.21
0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA	4 390 121 419.02	361 931 333.01	1 925 532 771.04	2 464 588 647.98	0.44
0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA	2 488 412 069.00	257 534 142.35	1 690 846 928.16	797 565 140.84	0.68
0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI	6 727 759 363.73	158 621 451.60	3 207 026 725.04	3 520 732 638.69	0.48
0228046002	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, ABUJA LIASON OFFICE	31 250 000.00	0.00	4 995 562.92	26 254 437.08	0.16
0228046003	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH WEST ZONAL OFFICE, KANO	31 084 465.00	0.00	4 995 095.75	26 089 369.25	0.16

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0228046004	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH EAST ZONAL OFFICE, JIMETA - YOLA	40 000 000.00	0.00	7 486 142.79	32 513 857.21	0.19
0228046005	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH WEST ZONAL OFFICE, OWOODE	102 150 400.00	0.00	4 939 681.13	97 210 718.87	0.05
0228046006	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH SOUTH ZONAL OFFICE, ASABA	42 974 586.00	0.00	4 999 393.28	37 975 192.72	0.12
0228046007	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH EAST ZONAL OFFICE, ENUGU	31 000 000.00	0.00	4 989 707.99	26 010 292.01	0.16
0228046008	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH CENTRAL ZONAL OFFICE, LANGTANG	131 622 400.00	0.00	7 487 970.78	124 134 429.22	0.06
0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU	3 608 498 763.76	150 902 879.25	1 012 582 212.29	2 595 916 551.47	0.28
0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO	1 133 878 131.00	69 080 727.29	445 127 823.14	688 750 307.86	0.39
0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE	854 442 040.00	51 021 335.90	484 485 177.48	369 956 862.52	0.57
0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS	3 803 166 809.98	1 874 222.20	1 135 041 859.48	2 668 124 950.50	0.30
0228050002	HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI	255 852 990.00	12 238 354.72	103 137 005.16	152 715 984.84	0.40
0228050003	LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO	314 773 880.75	10 943 392.86	113 227 471.43	201 546 409.32	0.36
0228050004	RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS	639 893 314.49	935 789.75	251 556 802.60	388 336 511.89	0.39
0228050005	EFFLUENT & POLLUTION MONITORING CENTRE, KANO	275 392 243.00	28 843 855.30	129 410 045.43	145 982 197.57	0.47
0228050006	SOUTH-WEST REGIONAL CLUSTER RESEARCH & DEVELOPMENT CENTER, ABEOKUTA - OGUN STATE	540 056 000.00	0.00	96 593 084.75	443 462 915.25	0.18
0228050007	SOUTH-EAST REGIONAL LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTER, OVERRI - IMO STATE	324 528 000.00	0.00	14 999 995.38	309 528 004.62	0.05
0228050008	SOUTH-SOUTH REGIONAL WARD BASE LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTRE, AFUZE - EDO STATE	90 000 000.00	0.00	22 064 600.70	67 935 399.30	0.25
0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN	1 637 369 651.59	66 661 414.94	462 183 649.69	1 175 186 001.90	0.28
0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE	430 694 486.00	23 983 401.29	233 376 342.44	197 318 143.56	0.54
0228053001	NATIONAL CENTRE FOR REMOTE SENSING - JOS	0.00	0.00	530 236 639.28	-530 236 639.28	0.00
0228054001	SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA	1 977 068 574.00	68 570 144.23	719 179 480.02	1 257 889 093.98	0.36

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0228060001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN	148 984 040.00	9 034 472.78	76 543 228.83	72 440 811.17	0.51
0228061001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA	148 867 314.00	4 916 108.59	82 374 592.15	66 492 721.85	0.55
0228062001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA	257 369 629.00	9 866 672.28	117 003 443.46	140 366 185.54	0.45
0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA	581 432 902.00	30 362 754.43	329 302 428.89	252 130 473.11	0.57
0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA	514 504 889.00	18 214 237.72	257 110 272.33	257 394 616.67	0.50
0228066001	SOKOTO ENERGY RESEARCH	437 911 864.00	1 421 595.74	127 716 163.50	310 195 700.50	0.29
0228067001	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA	1 121 313 181.00	1 716 255.00	207 180 549.59	914 132 631.41	0.18
0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS.	310 927 458.00	2 935 012.78	51 520 766.49	259 406 691.51	0.17
0228069001	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN	1 222 023 749.00	5 294 839.62	237 431 810.21	984 591 938.79	0.19
0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN	707 462 808.00	27 092 041.76	149 641 056.25	557 821 751.75	0.21
0228072001	TECHNOLOGY BUSINESS INCUBATOR - ENUGU	189 793 977.00	9 828 049.59	80 773 278.10	109 020 698.90	0.43
0228073001	ENERGY COMMISSION OF NIGERIA	8 424 403 284.76	176 391 457.26	2 695 606 319.75	5 728 796 965.01	0.32
0228074001	NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BA	1 269 509 137.00	35 609 522.81	228 351 687.67	1 041 157 449.33	0.18
0228076001	TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI	321 335 950.70	946 955.00	88 406 930.79	232 929 019.91	0.28
0228077001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE	190 408 510.15	8 738 016.71	74 775 348.05	115 633 162.10	0.39
0229001001	FEDERAL MINISTRY OF TRANSPORTATION - HQTRS	499 908 066 530.00	97 694 744 982.42	213 467 381 866.14	286 440 684 663.86	0.43
0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	24 377 657 405.00	2 043 421 527.61	15 262 600 552.61	9 115 056 852.39	0.63
0229003001	NIGERIAN RAILWAY CORPORATION	30 874 823 178.50	1 129 553 143.03	13 348 688 463.73	17 526 134 714.77	0.43
0229004001	NATIONAL INLAND WATERWAYS AUTHORITY	23 185 470 215.00	279 326 134.12	4 162 425 815.78	19 023 044 399.22	0.18
0229005001	MARITIME ACADEMY, ORON	3 101 405 790.00	23 476 336.82	1 337 841 556.81	1 763 564 233.19	0.43
0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	6 922 252 958.00	933 682 698.97	2 910 684 229.61	4 011 568 728.39	0.42
0229031003	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY, ZARIA	11 448 181 042.00	300 168 699.97	4 426 727 801.08	7 021 453 240.92	0.39
0229031004	NIGERIAN METEOROLOGICAL AGENCY	7 458 492 955.00	512 151 366.69	3 864 617 264.72	3 593 875 690.28	0.52
0229031006	ACCIDENT INVESTIGATION BUREAU	1 547 176 382.00	21 325 963.77	319 090 753.54	1 228 085 628.46	0.21
0229031007	NIGERIA AIRSPACE MANAGEMENT AGENCY	9 890 514 092.00	0.00	1 178 788 705.74	8 711 725 386.26	0.12
0231001001	FEDERAL MINISTRY OF POWER WORKS & HOUSING - HQTRS	1 109 456 776 209.75	37 994 471 015.56	220 281 800 977.75	889 174 975 232.00	0.20

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0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY	70 281 622 785.53	5 476 323 110.44	18 188 436 665.11	52 093 186 120.42	0.26
0231004001	NIGERIAN ELECTRICITY REGULATORY COMMISSION	3 106 977 234.33	0.00	327 234 392.05	2 779 742 842.28	0.11
0231005001	NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS	4 949 284 697.21	395 957 154.91	2 155 735 447.61	2 793 549 249.60	0.44
0231010001	NATIONAL POWER TRAINING INSTITUTE	3 539 825 039.29	162 298 619.41	1 345 640 041.24	2 194 184 998.05	0.38
0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED	6 150 679 261.41	95 601 417.89	1 245 015 421.00	4 905 663 840.41	0.20
0231020001	TRANSMISSION COMPANY OF NIGERIA	78 086 382 048.58	316 123 784.35	10 533 444 712.56	67 552 937 336.02	0.13
0231034001	NIGERIAN BULK ELECTRICITY TRADING PLC	25 899 673 473.49	1 116 015 177.48	2 155 219 057.22	23 744 454 416.27	0.08
0231089002	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	16 996 469 794.50	259 672 743.64	5 108 294 038.57	11 888 175 755.93	0.30
0231089003	FEDERAL SCHOOL OF SURVEY, OYO	947 261 347.88	27 666 790.62	449 761 156.84	497 500 191.04	0.47
0231089004	FEDERAL ROAD MAINTENANCE AGENCY	82 686 115 910.34	9 669 733 045.40	31 541 540 705.61	51 144 575 204.73	0.38
0231089005	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)	1 241 604 836.26	113 557 372.91	468 254 235.25	773 350 601.01	0.38
0231089006	SURVEY COUNCIL OF NIGERIA	1 087 093 552.83	34 601 270.22	276 008 354.29	811 085 198.54	0.25
0231089007	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	618 334 650.84	22 950 000.00	173 043 973.11	445 290 677.73	0.28
0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS	4 588 441 288.00	161 627 281.84	1 453 251 493.85	3 135 189 794.15	0.32
0232002001	DEPARTMENT OF PETROLEUM RESOURCES	35 058 158 912.00	2 006 241 938.78	23 271 029 963.96	11 787 128 948.04	0.66
0232003001	PETROLEUM TRAINING INSTITUTE	16 020 001 778.00	736 687 560.00	11 468 069 679.63	4 551 932 098.37	0.72
0232007001	NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD	1 450 746 152.00	0.00	1 405 262 323.40	45 483 828.60	0.97
0232008008	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)	11 085 778 692.00	849 630 620.79	7 461 972 654.57	3 623 806 037.43	0.67
0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY	8 398 443 685.00	1 362 210 409.22	5 567 566 814.47	2 830 876 870.53	0.66
0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS	13 618 321 489.80	210 893 867.86	5 192 574 355.66	8 425 747 134.14	0.38
0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES	173 628 838.00	6 075 437.30	55 228 732.99	118 400 105.01	0.32
0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY.	7 119 899 103.00	135 397 221.56	3 407 034 717.79	3 712 864 385.21	0.48
0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	3 638 906 868.00	24 650 441.42	947 509 900.39	2 691 396 967.61	0.26
0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	1 424 544 572.00	19 922 177.50	520 072 792.22	904 471 779.78	0.37
0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA	1 404 864 146.00	115 423 974.20	495 489 941.27	909 374 204.73	0.35
0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE	2 239 275 061.36	188 803 680.57	1 386 137 386.88	853 137 674.48	0.62
0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE	690 398 659.16	29 745 236.97	281 890 526.41	408 508 132.75	0.41
0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES	1 290 992 677.00	31 184 233.62	393 738 945.99	897 253 731.01	0.31

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0233011001	AJAKUTA STEEL COMPANY LIMITED	4 625 574 118.00	316 002 152.27	3 179 413 207.30	1 446 160 910.70	0.69
0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE	446 343 112.00	21 751 672.60	85 107 496.53	361 235 615.47	0.19
0236003001	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	0.00	56 500.00	565 620.00	-565 620.00	0.00
0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING HQTRS	5 669 895 490.04	411 259 179.98	3 966 490 820.37	1 703 404 669.67	0.70
0238002001	NIGERIA INSITUTE FOR SOCIAL AND ECONOMIC RESEARCH	1 436 049 360.00	114 656 051.58	703 039 164.56	733 010 195.44	0.49
0238003001	CENTRE FOR MANAGEMENT DEVELOPMENT	2 678 703 694.62	161 005 228.43	1 827 480 613.77	851 223 080.85	0.68
0238004001	NATIONAL BUREAU OF STATISTICS	5 830 609 980.55	645 325 544.51	4 608 263 939.23	1 222 346 041.32	0.79
0238005001	BUDGET OFFICE OF THE FEDERATION	3 349 523 191.78	281 456 996.30	1 733 961 720.92	1 615 561 470.86	0.52
0238005002	SERVICE WIDE VOTE	1 279 781 436 411.53	0.00	0.00	1 279 781 436 411.53	0.00
0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	1 002 221 976.58	65 208 285.24	620 539 762.67	381 682 213.91	0.62
0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	2 334 148 298.00	349 980 483.43	1 806 324 486.97	527 823 811.03	0.77
0250001001	FISCAL RESPONSIBILITY COMMISSION	636 570 999.00	46 296 531.33	306 027 734.74	330 543 264.26	0.48
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	104 870 299 855.99	1 765 405 613.48	28 122 317 225.53	76 747 982 630.46	0.27
0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY	1 678 332 079.54	37 409 986.89	824 446 411.51	853 885 668.03	0.49
0252037001	ANAMBRA/ IMO RBDA	21 744 550 359.14	1 434 005 389.48	5 337 400 833.93	16 407 149 525.21	0.25
0252038001	BENIN/ OWENA RBDA	6 258 689 080.31	114 198 552.95	1 868 370 410.50	4 390 318 669.81	0.30
0252039001	CHAD BASIN RBDA	5 073 345 209.61	33 157 472.89	1 506 272 943.68	3 567 072 265.93	0.30
0252040001	CROSS RIVER RBDA	17 200 041 482.50	79 432 708.41	4 766 711 838.46	12 433 329 644.04	0.28
0252041001	HADEJIA-JAMAARE RBDA	14 083 437 916.47	563 629 262.40	5 458 776 369.61	8 624 661 546.86	0.39
0252042001	LOWER BENUE RBDA	14 218 554 085.79	59 579 312.72	4 829 955 435.10	9 388 598 650.69	0.34
0252043001	LOWER NIGER RBDA	16 251 013 070.17	541 222 120.55	3 904 864 809.08	12 346 148 261.09	0.24
0252044001	NIGER DELTA RBDA	5 905 452 351.83	195 216 677.18	2 481 560 725.08	3 423 891 626.75	0.42
0252045001	OGUN/ OSUN RBDA	4 629 475 411.00	51 478 116.21	1 022 625 086.98	3 606 850 324.02	0.22
0252046001	SOKOTO RIMA RBDA	15 087 589 874.43	319 056 268.09	5 354 503 281.43	9 733 086 593.00	0.35
0252047001	UPPER BENUE RBDA	10 619 828 123.78	281 229 800.90	3 262 883 155.42	7 356 944 968.36	0.31
0252048001	UPPER NIGER RBDA	15 383 516 503.53	62 238 280.32	5 497 600 683.60	9 885 915 819.93	0.36
0252049001	NATIONAL WATER RESOURCES INSTITUTE- KADUNA	3 294 238 801.24	103 165 896.21	1 026 598 105.51	2 267 640 695.73	0.31
0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION	1 020 201 843.79	221 886 378.05	691 116 383.13	329 085 460.66	0.68

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Code	Name	BUDGET AMOUNT	DECEMBER	YR PMTS TO DATE	BUDGET BALANCE	%
0252051001	GURARA WATER MANAGEMENT AUTHORITY	1 023 186 770.39	9 423 827.38	331 756 706.01	691 430 064.38	0.32
0318001001	NATIONAL JUDICIAL COUNCIL- ABUJA	110 000 000 000.00	8 333 333 333.33	91 666 666 666.63	18 333 333 333.37	0.83
0318003001	COURT OF APPEAL	0.00	0.00	219 000.00	-219 000.00	0.00
0318004001	FEDERAL HIGH COURT HQTRS ABUJA	0.00	0.00	78 810.00	-78 810.00	0.00
0318005001	HIGH COURT OF JUSTICE ? F.C.T. ABUJA	0.00	0.00	4 700.00	-4 700.00	0.00
0318006001	SHARIA COURT OF APPEAL ? ABUJA	0.00	0.00	5 014 681.71	-5 014 681.71	0.00
0318007001	CUSTOMARY COURT OF APPEAL- ABUJA	0.00	0.00	13 500.00	-13 500.00	0.00
0318008001	NATIONAL INDUSTRIAL COURT	0.00	0.00	180 990.00	-180 990.00	0.00
0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	14 731 178 823.49	1 119 792 157.88	10 704 245 431.07	4 026 933 392.42	0.73
0326002001	NIGERIAN LAW REFORM COMMISSION	1 842 713 754.00	139 214 936.19	1 056 496 229.58	786 217 524.42	0.57
0326003001	LEGAL AID COUNCIL	1 113 198 211.09	109 997 858.03	875 817 015.07	237 381 196.02	0.79
0326004001	COUNCIL OF LEGAL EDUCATION	1 431 346 284.56	111 341 160.08	1 195 830 561.13	235 515 723.43	0.84
0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES	1 025 516 314.74	68 336 772.04	688 029 054.03	337 487 260.71	0.67
0326007001	NATIONAL HUMAN RIGHTS COMMISSION	3 657 059 247.00	301 302 863.67	1 297 353 688.11	2 359 705 558.89	0.35
0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION	177 153 093.00	7 595 192.06	100 771 647.84	76 381 445.16	0.57
0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY	9 769 761 824.00	767 654 716.29	8 088 992 499.49	1 680 769 324.51	0.83
0326010001	NIGERIAN COPYRIGHT COMMISSION	934 507 395.00	77 191 963.10	639 349 427.42	295 157 967.58	0.68
0326011001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS	5 131 547 554.00	443 436 851.96	2 651 360 830.04	2 480 186 723.96	0.52
0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	7 982 841 276.00	643 511 714.94	4 567 215 218.87	3 415 626 057.13	0.57
0344001001	CODE OF CONDUCT BUREAU	8 656 327 964.00	399 106 633.97	2 134 484 543.70	6 521 843 420.30	0.25
0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION	30 789 342 846.31	6 892 998 067.90	9 617 233 675.91	21 172 109 170.40	0.31
0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS	100 321 243 786.00	322 921 679.85	23 606 430 687.15	76 714 813 098.85	0.24
0451002001	NIGER DELTA DEVELOPMENT COMMISSION	115 863 993 079.00	11 865 837 254.84	65 262 104 901.62	50 601 888 177.38	0.56
0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS	15 706 994 453.26	988 941 874.02	8 727 480 767.14	6 979 513 686.12	0.56
0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE	1 409 237 092.00	126 426 541.71	955 413 836.47	453 823 255.53	0.68
0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)	105 812 006 161.02	9 642 355 150.17	91 259 288 366.94	14 552 717 794.08	0.86
0513021002	NIGERIA FOOTBALL FEDERATION	1 058 169 437.65	17 115 797.83	824 701 959.97	233 467 477.68	0.78
0513021003	NIGERIA INSTITUTE FOR SPORTS (NIS)	650 795 345.00	58 348 838.54	468 923 513.86	181 871 831.14	0.72

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0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	6 833 606 008.00	113 622 459.57	1 863 457 064.32	4 970 148 943.68	0.27
0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	4 053 212 502.10	85 587 044.96	1 281 116 608.23	2 772 095 893.87	0.32
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	29 124 708 542.00	1 065 003 156.76	7 571 121 541.20	21 553 587 000.80	0.26
0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION	138 833 766 227.80	9 088 755 983.75	105 020 749 889.02	33 813 016 338.78	0.76
0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)	913 226 648.00	310 936 846.64	761 012 053.74	152 214 594.26	0.83
0517005001	JOINT ADMISSIONS MATRICULATION BOARD	2 992 994 693.00	242 001 026.17	2 690 949 797.32	302 044 895.68	0.90
0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)	4 155 273 087.00	625 636 428.78	3 174 498 712.62	980 774 374.38	0.76
0517007001	NIGERIAN INSTITUTE FOR EDUCATION PLANNERS & ADMINISTRATION	1 269 239 818.00	49 324 653.21	634 632 609.89	634 607 208.11	0.50
0517008001	NATIONAL LIBRARY OF NIGERIA	5 980 621 463.00	152 849 093.57	2 040 975 169.77	3 939 646 293.23	0.34
0517009001	NATIONAL EXAMINATIONS COUNCIL	7 560 120 043.00	824 899 392.12	6 138 701 781.39	1 421 418 261.61	0.81
0517010001	MASS LITERACY COUNCIL	3 828 001 340.00	153 439 170.71	1 499 415 287.88	2 328 586 052.12	0.39
0517011001	NOMADIC EDUCATION COMMISSION	2 286 690 561.00	70 465 224.01	682 656 854.00	1 604 033 707.00	0.30
0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL	1 844 740 442.00	150 352 845.67	1 036 231 000.71	808 509 441.29	0.56
0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD	1 782 915 641.00	161 794 933.14	1 226 123 728.79	556 791 912.21	0.69
0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA	1 434 096 934.00	122 429 399.27	953 348 048.38	480 748 885.62	0.66
0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA	260 564 348.00	27 501 035.83	197 221 457.11	63 342 890.89	0.76
0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT	3 020 012 340.00	170 780 112.34	1 057 041 701.94	1 962 970 638.06	0.35
0517017001	NATIONAL TEACHERS INSTITUTE	6 346 235 557.00	129 200 693.71	2 309 326 775.90	4 036 908 781.10	0.36
0517018001	FEDERAL POLYTECHNIC ADO-EKITI	6 619 103 654.00	463 645 718.94	2 985 370 376.83	3 633 733 277.17	0.45
0517018002	FEDERAL POLYTECHNIC BAUCHI	5 852 219 836.00	349 001 039.82	2 652 914 206.12	3 199 305 629.88	0.45
0517018003	FEDERAL POLYTECHNIC BIDA	7 976 171 338.00	689 880 955.32	3 861 670 613.84	4 114 500 724.16	0.48
0517018004	FEDERAL POLYTECHNIC IDAH	5 011 053 566.00	308 236 174.59	2 474 089 243.98	2 536 964 322.02	0.49
0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA	5 248 892 305.00	400 785 302.69	2 427 945 632.76	2 820 946 672.24	0.46
0517018006	FEDERAL POLYTECHNIC MUBI	7 763 860 150.00	447 102 996.41	3 559 214 113.33	4 204 646 036.67	0.46
0517018007	FEDERAL POLYTECHNIC NASARAWA	5 244 694 711.00	230 458 400.59	2 570 327 972.56	2 674 366 738.44	0.49
0517018008	AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO	8 356 106 516.00	571 777 550.65	3 935 355 077.19	4 420 751 438.81	0.47
0517018009	FEDERAL POLYTECHNIC KADUNA	15 637 420 909.00	807 555 567.31	7 805 975 191.23	7 831 445 717.77	0.50
0517018010	FEDERAL POLYTECHNIC OFFA	5 898 950 858.00	513 102 342.52	2 896 602 477.49	3 002 348 380.51	0.49

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0517018011	FEDERAL POLYTECHNIC EDE	4 533 041 486.00	226 894 377.67	2 155 799 749.57	2 377 241 736.43	0.48
0517018012	FEDERAL POLYTECHNIC AUCHI	9 459 560 391.00	581 872 788.40	3 963 806 870.52	5 495 753 520.48	0.42
0517018013	FEDERAL POLYTECHNIC NEKEDE	7 926 150 328.00	404 382 760.00	3 925 341 757.11	4 000 808 570.89	0.50
0517018014	FEDERAL POLYTECHNIC OKO	12 139 790 130.00	1 415 018 268.73	5 699 557 154.91	6 440 232 975.09	0.47
0517018015	FEDERAL POLYTECHNIC DAMATURU	2 145 104 942.00	260 184 828.16	954 498 893.81	1 190 606 048.19	0.45
0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU	2 045 784 152.00	99 543 975.93	942 077 159.47	1 103 706 992.53	0.46
0517018017	FEDERAL POLYTECHNIC GWANDU	5 666 233 999.00	326 492 825.23	2 619 111 232.92	3 047 122 766.08	0.46
0517018018	FEDERAL POLYTECHNIC ILARO	4 087 509 368.00	287 166 512.43	2 010 968 381.47	2 076 540 986.53	0.49
0517018019	YABA COLLEGE OF TECHNOLOGY	9 197 068 330.00	480 488 929.96	4 058 205 213.27	5 138 863 116.73	0.44
0517018020	FEDERAL POLYTECHNIC BALI	1 318 232 559.00	67 292 984.17	610 897 735.17	707 334 823.83	0.46
0517018021	FEDERAL POLYTECHNIC EKOWE	2 336 947 105.00	140 529 466.72	1 076 065 672.73	1 260 881 432.27	0.46
0517018022	FEDERAL POLYTECHNIC BONNY	1 184 347 006.00	70 661 377.95	434 842 670.08	749 504 335.92	0.37
0517018023	FEDERAL POLYTECHNIC UKANA	913 075 379.00	-71 217 090.93	178 508 967.45	734 566 411.55	0.20
0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE	592 552 386.00	30 309 569.05	213 760 946.52	378 791 439.48	0.36
0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE	1 251 360 357.00	65 103 954.62	576 152 732.53	675 207 624.47	0.46
0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA	2 258 726 158.42	233 150 190.99	2 036 293 216.82	222 432 941.60	0.90
0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA	1 743 527 684.76	217 668 098.54	1 528 347 762.76	215 179 922.00	0.88
0517019003	FEDERAL COLLEGE OF EDUCATION ASABA	2 212 725 025.69	205 218 054.86	1 983 488 604.30	229 236 421.39	0.90
0517019004	FEDERAL COLLEGE OF EDUCATION BICHI	3 063 735 283.67	195 225 837.28	1 759 146 602.90	1 304 588 680.77	0.57
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	2 768 986 148.71	181 435 201.79	2 135 643 240.85	633 342 907.86	0.77
0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU	1 424 171 199.69	144 223 866.20	1 084 753 666.71	339 417 532.98	0.76
0517019007	FEDERAL COLLEGE OF EDUCATION KANO	2 592 324 982.58	224 982 195.88	2 046 391 327.95	545 933 654.63	0.79
0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA	1 460 441 938.88	123 782 367.45	1 275 587 835.41	184 854 103.47	0.87
0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA	1 781 240 724.72	197 073 098.18	1 488 112 236.31	293 128 488.41	0.84
0517019010	FEDERAL COLLEGE OF EDUCATION OBUDU	2 597 093 119.26	232 936 587.60	1 977 583 205.71	619 509 913.55	0.76
0517019011	FEDERAL COLLEGE OF EDUCATION OKENE	2 630 152 653.45	35 315 092.12	2 195 459 579.68	434 693 073.77	0.83
0517019012	FEDERAL COLLEGE OF EDUCATION OMIKU	2 334 411 688.02	222 510 177.44	2 034 425 834.95	299 985 853.07	0.87
0517019013	FEDERAL COLLEGE OF EDUCATION ONDO	2 634 715 709.80	240 693 027.09	1 923 792 494.71	710 923 215.09	0.73

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0517019014	FEDERAL COLLEGE OF EDUCATION OYO	2 413 625 717.85	255 938 992.94	2 177 472 221.94	236 153 495.91	0.90
0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN	2 418 316 923.21	225 294 297.09	2 056 077 165.56	362 239 757.65	0.85
0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM	1 435 751 014.67	134 812 432.69	1 243 294 123.20	192 456 891.47	0.87
0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE	2 481 263 735.90	255 744 613.61	2 016 981 715.32	464 282 020.58	0.81
0517019018	FEDERAL COLLEGE OF EDUCATION YOLA	1 568 239 907.00	146 667 611.47	1 448 609 309.58	119 630 597.42	0.92
0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA	4 461 165 339.43	429 388 162.82	3 963 421 195.02	497 744 144.41	0.89
0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU	1 498 757 535.14	218 181 986.39	1 369 069 223.59	129 688 311.55	0.91
0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI	4 955 764 101.26	548 536 761.90	4 540 677 055.46	415 087 045.80	0.92
0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT	5 869 781 598.00	216 387 284.36	2 572 970 058.24	3 296 811 539.76	0.44
0517021001	UNIVERSITY OF IBADAN	13 046 365 868.00	1 660 230 655.57	11 818 357 976.33	1 228 007 891.67	0.91
0517021002	UNIVERSITY OF LAGOS	11 660 676 367.00	1 064 416 253.03	11 174 986 232.62	485 690 134.38	0.96
0517021003	UNIVERSITY OF NIGERIA, NNSUKA	15 855 078 690.27	131 789 557.47	14 569 363 579.40	1 285 715 110.87	0.92
0517021004	AHMADU BELLO UNIVERSITY, ZARIA	17 519 855 208.00	2 789 496 904.66	16 646 711 541.38	873 143 666.62	0.95
0517021005	OBAFEMI AWOLOWO UNIVERSITY	11 191 401 642.00	1 205 494 644.00	9 870 259 144.59	1 321 142 497.41	0.88
0517021006	UNIVERSITY OF BENIN	13 742 915 986.00	1 394 228 944.77	12 415 572 115.99	1 327 343 870.01	0.90
0517021007	UNIVERSITY OF JOS	11 774 033 111.54	2 010 084 881.92	9 559 773 648.46	2 214 259 463.08	0.81
0517021008	UNIVERSITY OF CALABAR	14 129 218 509.00	1 684 637 770.24	13 993 314 329.19	135 904 179.81	0.99
0517021009	UNIVERSITY OF ILORIN	8 899 378 052.00	1 332 153 966.69	8 764 771 848.92	134 606 203.08	0.98
0517021010	UNIVERSITY OF ABUJA	8 194 670 367.00	586 291 806.90	5 770 735 643.24	2 423 934 723.76	0.70
0517021011	UNIVERSITY OF AGRICULTURE, ABEOKUTA	54 842 618.00	9 000.00	2 093 010 917.53	-2 038 168 299.53	38.16
0517021012	UNIVERSITY OF AGRICULTURE, MAKURDI	32 161 281.00	0.00	2 255 742 949.39	-2 223 581 668.39	70.14
0517021013	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	0.00	0.00	1 921 094 369.52	-1 921 094 369.52	0.00
0517021014	UNIVERSITY OF PORT HARCOURT	10 751 118 441.00	1 307 071 583.43	9 820 663 065.58	930 455 375.42	0.91
0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	4 835 897 916.00	616 657 818.41	4 743 372 538.71	92 525 377.29	0.98
0517021016	UNIVERSITY OF TECHNOLOGY, OWERRI	8 499 709 513.00	881 107 877.72	6 968 443 732.97	1 531 265 780.03	0.82
0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE	5 582 096 344.00	749 860 592.28	4 974 247 847.46	607 848 496.54	0.89
0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA	5 052 884 137.00	614 944 733.23	4 596 334 780.61	456 549 356.39	0.91
0517021019	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA	3 675 813 070.00	355 726 751.68	3 340 938 493.20	334 874 576.80	0.91

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0517021020	UNIVERSITY OF UYO	9 222 492 234.00	929 836 854.24	8 350 028 063.56	872 464 170.44	0.91
0517021021	UNIVERSITY OF MAIDUGURI	11 556 010 905.00	1 328 423 148.11	8 737 991 409.68	2 818 019 495.32	0.76
0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA	9 641 658 305.00	914 429 359.38	7 852 067 179.71	1 789 591 125.29	0.81
0517021023	BAYERO UNIVERSITY, KANO	11 879 602 759.00	986 773 052.60	8 296 996 677.79	3 582 606 081.21	0.70
0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO	8 521 561 778.00	796 786 074.11	6 805 691 592.12	1 715 870 185.88	0.80
0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA	2 408 921 150.00	148 996 589.99	1 126 451 589.45	1 282 469 560.55	0.47
0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS	704 701 377.00	67 725 239.45	497 921 362.05	206 780 014.95	0.71
0517021027	ARABIC LANGUAGE VILLAGE BORNO	740 621 113.00	59 446 727.54	489 949 907.55	250 671 205.45	0.66
0517021028	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES	534 950 246.00	47 193 400.15	417 861 471.63	117 088 774.37	0.78
0517021029	FEDERAL UNIVERSITY OYE-EKITI	3 656 642 052.00	298 278 760.78	2 447 028 875.89	1 209 613 176.11	0.67
0517021030	FEDERAL UNIVERSITY OTUOKE	4 566 055 446.09	618 434 523.31	3 548 999 456.44	1 017 055 989.65	0.78
0517021031	FEDERAL UNIVERSITY DUTSE	4 191 055 534.00	403 767 516.97	2 505 437 809.24	1 685 617 724.76	0.60
0517021032	ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO	6 461 134 813.79	835 455 972.66	4 926 398 177.91	1 534 736 635.88	0.76
0517021033	FEDERAL UNIVERSITY LAFIA	3 663 072 458.00	427 893 392.79	2 524 729 317.42	1 138 343 140.58	0.69
0517021034	FEDERAL UNIVERSITY DUTSIN-MA	3 977 470 531.00	244 757 686.25	2 427 554 413.59	1 549 916 117.41	0.61
0517021035	FEDERAL UNIVERSITY KASHERE	4 220 547 350.00	605 790 927.23	2 912 463 224.03	1 308 084 125.97	0.69
0517021036	FEDERAL UNIVERSITY LOKOJA	3 269 525 104.13	266 567 198.35	1 997 494 307.41	1 272 030 796.72	0.61
0517021037	FEDERAL UNIVERSITY WUKARI	6 363 801 815.00	297 204 080.23	3 287 985 239.55	3 075 816 575.45	0.52
0517021038	FEDERAL UNIVERSITY OF BERNIN KEBBI	3 486 480 228.00	196 777 207.71	1 579 276 733.22	1 907 203 494.78	0.45
0517021039	FEDERAL UNIVERSITY OF GASHUA	2 839 706 302.00	375 249 533.61	1 588 547 540.89	1 251 158 761.11	0.56
0517021040	FEDERAL UNIVERSITY OF GUSAU	3 714 402 242.00	252 256 101.20	1 894 175 947.84	1 820 226 294.16	0.51
0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA	2 037 720 038.00	232 787 806.53	1 309 724 348.13	727 995 689.87	0.64
0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN	2 138 585 315.00	275 936 849.34	1 825 178 711.19	313 406 603.81	0.85
0517024001	NATIONAL OPEN UNIVERSITY	7 872 334 086.00	907 201 984.85	4 686 871 631.93	3 185 462 454.07	0.60
0517026001	F.S.C. SOKOTO	533 664 015.00	75 521 212.39	277 530 355.45	256 133 659.55	0.52
0517026002	FGC AZARE	803 476 896.00	78 595 380.28	352 856 142.03	450 620 753.97	0.44
0517026003	FGC BUNI-YADI	725 677 505.00	24 640 686.38	181 220 274.11	544 457 230.89	0.25
0517026004	FGC BIRIN YAURI	732 812 797.00	67 015 056.92	344 326 871.41	388 485 925.59	0.47

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ADMINISTRATIVE SEGMENT-DEC.**



Code	Name	BUDGET AMOUNT	DECEMBER	YR PMTS TO DATE	BUDGET BALANCE	%
0517026005	FGC DAURA	640 077 437.00	72 969 603.24	334 377 821.68	305 699 615.32	0.52
0517026006	FGC GANYE	592 074 039.39	34 420 940.00	305 728 059.95	286 345 979.44	0.52
0517026007	FGC GARKI	1 126 212 923.00	41 223 138.40	562 928 269.20	563 284 653.80	0.50
0517026008	FGC IJANIKIN	1 042 081 115.00	118 800 563.70	664 635 560.46	377 445 554.54	0.64
0517026009	FGC IKET NISE	804 066 287.00	72 875 262.48	372 759 890.84	431 306 396.16	0.46
0517026010	FGC IKET VANDAKYA	713 070 053.00	75 559 267.64	388 470 835.10	324 599 217.90	0.54
0517026011	FGC IKOM	654 875 867.00	72 656 540.62	298 340 228.45	356 535 638.55	0.46
0517026012	FGC IKOT EKPENE	944 321 180.00	60 300 709.53	349 219 663.93	595 101 516.07	0.37
0517026013	FGC IKURIN	842 724 691.00	73 543 019.61	493 771 393.92	348 953 297.08	0.59
0517026014	FGC JOS	886 841 241.00	106 856 274.82	556 521 731.42	330 319 509.58	0.63
0517026015	FGC KADUNA	997 622 293.23	27 396 444.02	556 141 976.39	441 480 316.84	0.56
0517026016	FGC KANO	792 408 468.00	55 454 219.65	481 037 649.51	311 370 818.49	0.61
0517026017	FGC KEFFI	737 262 699.00	86 383 797.97	492 737 183.41	244 525 515.59	0.67
0517026018	FGC KIYAWA	600 262 666.00	122 373 444.66	356 358 360.64	243 904 305.36	0.59
0517026019	FGC KWALI	1 009 432 120.27	65 174 292.30	619 322 247.27	390 109 873.00	0.61
0517026020	FGC MAIDUGURI	716 835 366.11	74 000 854.95	456 310 215.60	260 525 150.51	0.64
0517026021	FGC MINJIBIR	676 042 077.00	37 689 477.40	300 160 782.65	375 881 294.35	0.44
0517026022	FGC MINNA	918 075 946.09	93 165 109.65	614 460 984.13	303 614 961.96	0.67
0517026023	FGC ODIKOLOGUNA	396 996 039.00	33 286 025.16	171 377 116.45	225 618 922.55	0.43
0517026024	FGC ODOGBOLU	788 913 703.00	60 331 878.01	659 510 487.37	129 403 215.63	0.84
0517026025	FGC OGBOMOSHMO	781 834 031.00	68 946 901.51	484 060 853.13	297 773 177.87	0.62
0517026026	FGC OGOJA	479 385 189.68	57 745 411.24	274 676 014.47	204 709 175.21	0.57
0517026027	FGC OHAFIA	598 780 205.00	64 357 642.86	349 048 108.55	249 732 096.45	0.58
0517026028	FGC OKIGWE	888 792 354.00	88 361 282.26	444 627 994.43	444 164 359.57	0.50
0517026029	FGC OKPOSI	671 675 143.00	103 448 230.89	338 717 714.94	332 957 428.06	0.50
0517026030	FGC ONITSHA	654 617 132.18	38 552 019.26	390 632 067.34	263 985 064.84	0.60
0517026031	FGC PORT HARCOURT	812 397 109.00	87 438 616.47	510 293 787.68	302 103 321.32	0.63
0517026032	FGC POTISKUM	544 144 597.00	36 783 616.99	217 207 106.41	326 937 490.59	0.40

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ADMINISTRATIVE SEGMENT-DEC.**



Code	Name	BUDGET AMOUNT	DECEMBER	YR PMTS TO DATE	BUDGET BALANCE	%
0517026033	FGC RUBBOCHI	562 267 499.00	39 248 304.12	267 029 666.01	295 237 832.99	0.47
0517026034	FGC SOKOTO	642 662 477.00	92 701 545.02	355 695 939.74	286 966 537.26	0.55
0517026035	FGC UGWOLAWO	731 625 428.00	47 427 299.80	379 913 052.87	351 712 375.13	0.52
0517026036	FGC WARRI	788 376 024.00	102 704 811.65	464 562 765.49	323 813 258.51	0.59
0517026037	FGC ZARIA	664 860 647.00	40 861 977.17	376 479 776.62	288 380 870.38	0.57
0517026038	FGC, BILLIRI	724 715 540.00	63 324 111.38	307 478 902.30	417 236 637.70	0.42
0517026039	FGC, IDO-ANI	606 473 143.00	56 106 148.16	301 177 752.59	305 295 390.41	0.50
0517026040	FGC, IKOLE	653 494 610.00	49 856 417.92	301 883 695.24	351 610 914.76	0.46
0517026041	FGGC ABAJI	615 364 389.00	37 368 452.83	317 465 079.76	297 899 309.24	0.52
0517026042	FGGC ABULOMA	724 491 242.00	60 898 542.85	429 200 902.45	295 290 339.55	0.59
0517026043	FGGC AKURE	708 137 274.00	35 711 084.16	413 217 800.71	294 919 473.29	0.58
0517026044	FGGC ANKA	645 509 820.00	57 762 451.25	302 729 563.89	342 780 256.11	0.47
0517026045	FGGC BAJOGA	442 084 614.00	-1 294 939.38	172 160 153.93	269 924 460.07	0.39
0517026046	FGGC BAKORI	701 173 711.00	83 086 099.67	389 863 119.06	311 310 591.94	0.56
0517026047	FGGC BAUCHI	718 817 021.00	105 327 107.79	414 057 398.86	304 759 622.14	0.58
0517026048	FGGC BENIN	758 798 199.00	80 417 595.29	414 882 344.17	343 915 854.83	0.55
0517026049	FGGC BIDA	562 057 122.00	49 928 303.38	333 813 564.51	228 243 557.49	0.59
0517026050	FGGC BWARI	1 012 631 795.00	94 602 162.32	603 899 967.27	408 731 827.73	0.60
0517026051	FGGC CALABAR	704 832 864.37	45 138 749.72	406 668 546.56	298 164 317.81	0.58
0517026052	FGGC EFON ALAYE	485 151 525.00	48 691 344.78	216 428 758.12	268 722 766.88	0.45
0517026053	FGGC EFON IMNRINGI	513 945 902.00	40 279 613.40	220 993 630.69	292 952 271.31	0.43
0517026054	FGGC ENUGU	1 101 527 285.00	146 490 589.28	729 001 933.32	372 525 351.68	0.66
0517026055	FGGC EZZAMGBO ABAKALIKI	557 497 228.00	56 072 129.52	273 813 994.41	283 683 233.59	0.49
0517026056	FGGC GBOKO	612 655 349.00	57 293 736.52	358 862 562.54	253 792 786.46	0.59
0517026057	FGGC GUSAU	698 669 228.00	61 484 051.91	371 367 200.16	327 302 027.84	0.53
0517026058	FGGC GWANDU	747 399 285.00	61 739 598.84	309 243 044.15	438 156 240.85	0.41
0517026059	FGGC IBILLO	506 345 566.00	45 875 180.21	221 150 852.97	285 194 713.03	0.44
0517026060	FGGC IBUSA	613 628 738.00	92 338 885.17	389 339 947.70	224 288 790.30	0.63

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
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Code	Name	BUDGET AMOUNT	DECEMBER	YR PMTS TO DATE	BUDGET BALANCE	%
0517026061	FGGC IKOT-OBIO-ITONG	573 924 419.00	72 611 182.42	316 706 943.57	257 217 475.43	0.55
0517026062	FGGC ILORIN	893 235 003.00	84 722 165.63	455 068 418.64	438 166 584.36	0.51
0517026063	FGGC IPETUMODU	574 749 261.00	68 811 059.98	295 836 188.72	278 913 072.28	0.51
0517026064	FGGC JALINGO	604 652 521.00	84 398 072.18	347 795 075.13	256 857 445.87	0.58
0517026065	FGGC KABBA	662 928 511.00	55 445 130.01	354 808 627.02	308 119 883.98	0.54
0517026066	FGGC KAZAURE	632 914 716.00	64 691 539.39	324 877 213.68	308 037 502.32	0.51
0517026067	FGGC KEANA	514 473 067.00	25 701 659.44	205 849 121.04	308 623 945.96	0.40
0517026068	FGGC LANGTANG	668 934 363.00	68 086 064.04	362 375 740.23	306 558 622.77	0.54
0517026069	FGGC LEJJA	626 706 666.00	52 689 687.06	309 010 202.96	317 696 463.04	0.49
0517026070	FGGC MONGUNO	475 030 296.00	24 049 455.26	234 748 420.59	240 281 875.41	0.49
0517026071	FGGC NEW BUSA	587 698 754.00	27 971 368.78	255 424 308.47	332 274 445.53	0.43
0517026072	FGGC OMU-ARAN	636 441 713.00	39 385 480.27	420 718 754.33	215 722 958.67	0.66
0517026073	FGGC OWERRI	875 277 172.00	97 807 223.70	540 036 981.24	335 240 190.76	0.62
0517026074	FGGC OYO	830 778 580.00	85 777 036.50	486 775 364.12	344 003 215.88	0.59
0517026075	FGGC SHAGAMU	757 281 206.00	87 579 256.93	471 575 041.42	285 706 164.58	0.62
0517026076	FGGC GUMI TAMBAWAL	510 500 391.00	54 314 938.23	236 689 995.77	273 810 395.23	0.46
0517026077	FGGC UMUAHIA	751 263 615.00	78 590 083.03	428 303 868.39	322 959 746.61	0.57
0517026078	FGGC WUKARI	710 472 338.00	53 196 173.74	310 371 305.25	400 101 032.75	0.44
0517026079	FGGC, YOLA	625 794 507.00	55 433 231.09	344 830 225.12	280 964 281.88	0.55
0517026080	FSTC AHOADA	513 585 386.00	36 341 141.63	243 068 578.64	270 516 807.36	0.47
0517026081	FSTC AWKA	681 821 246.00	72 761 517.23	365 900 035.24	315 921 210.76	0.54
0517026082	FSTC JUBU-IMUSHIN	706 935 946.00	60 202 675.49	342 488 013.96	364 447 932.04	0.48
0517026083	FSTC MICHIKA	431 582 606.00	36 791 760.66	185 621 176.28	245 961 429.72	0.43
0517026084	FSTC TUNGBO - YENAGOA	527 890 362.00	94 314 165.54	305 876 963.93	222 013 398.07	0.58
0517026085	FSTC USI-EKITI	675 022 458.00	56 944 585.79	324 050 805.47	350 971 652.53	0.48
0517026086	FTC IKARE	610 723 787.00	34 510 751.24	248 386 297.02	362 337 489.98	0.41
0517026087	FTC ILESA	703 707 445.00	68 928 635.18	339 901 098.26	363 806 346.74	0.48
0517026088	FTC JALINGO	816 216 163.00	77 525 033.50	324 088 291.88	492 127 871.12	0.40

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
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Code	Name	BUDGET AMOUNT	DECEMBER	YR PMTS TO DATE	BUDGET BALANCE	%
0517026089	FTC KAFANCHAN	624 897 202.00	25 223 100.93	321 535 440.73	303 361 761.27	0.51
0517026090	FTC LASSA	393 706 661.00	67 130 976.18	194 695 856.49	199 010 804.51	0.49
0517026091	FTC OHANSO	544 511 360.00	47 377 076.98	312 902 092.04	231 609 267.96	0.57
0517026092	FTC OROZO	901 150 608.68	76 670 631.06	545 880 282.08	355 270 326.60	0.61
0517026093	FTC OTOBI	566 476 662.00	46 524 417.21	322 549 065.70	243 927 596.30	0.57
0517026094	FTC OTUPKO	704 216 782.00	47 241 074.85	360 625 274.76	343 591 507.24	0.51
0517026095	FTC SHIRORO	682 217 997.00	60 423 206.51	330 332 071.97	351 885 925.03	0.48
0517026096	FTC UROMI	558 729 307.00	61 297 207.60	308 790 108.09	249 939 198.91	0.55
0517026097	FTC UYO	513 148 129.00	79 018 339.96	350 887 172.79	162 260 956.21	0.68
0517026098	FTC YABA	1 314 353 218.00	157 767 388.06	795 293 422.94	519 059 795.06	0.61
0517026099	FTC ZURU	603 488 167.78	52 872 896.03	285 988 350.37	317 499 817.41	0.47
0517026100	KING'S COLLEGE	998 211 473.00	100 792 897.89	590 732 321.27	407 479 151.73	0.59
0517026101	QUEEN'S COLLEGE LAGOS	1 240 750 204.00	108 297 208.87	683 214 240.64	557 535 963.36	0.55
0517026102	SULEJA ACADEMY	683 303 336.00	90 016 108.17	459 843 794.54	223 459 541.46	0.67
0517026103	FSTC,DOMA	626 940 531.00	38 976 196.61	287 769 477.86	339 171 053.14	0.46
0517026104	FSTC DAYI	497 609 712.00	50 993 980.77	199 424 456.70	298 185 255.30	0.40
0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA	344 458 284.00	32 440 372.80	208 137 693.58	136 320 590.42	0.60
0517028001	UNESCO PARIS	622 371 383.00	0.00	9 444 928.00	612 926 455.00	0.02
0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION	2 057 731 353.00	199 642 171.25	1 191 925 424.58	865 805 928.42	0.58
0517030001	NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS	3 458 037 418.00	470 638 285.54	1 998 746 661.21	1 459 290 756.79	0.58
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	62 154 857 316.15	4 075 783 774.82	25 554 819 277.41	36 600 038 038.74	0.41
0521002001	NATIONAL HEALTH INSURANCE SCHEME	964 070 258.00	0.00	56 054 614.00	908 015 644.00	0.06
0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	41 224 297 545.07	765 397 739.92	22 134 525 847.61	19 089 771 697.46	0.54
0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH	397 465 000.00	28 235 468.17	91 634 600.72	305 830 399.28	0.23
0521006001	RADIOGRAPHERS REGISTRATION BOARD	272 517 645.05	6 343 142.53	224 509 188.99	48 008 456.06	0.82
0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD	206 598 603.56	23 439 759.23	158 847 012.31	47 751 591.25	0.77
0521008001	HEALTH RECORDS REGISTRATION BOARD	576 721 088.25	18 993 575.80	222 872 724.72	353 848 363.53	0.39
0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA	295 418 173.59	32 313 407.24	195 209 667.08	100 208 506.51	0.66

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Code	Name	BUDGET AMOUNT	DECEMBER	YR PMTS TO DATE	BUDGET BALANCE	%
0521010001	COMMUNITY HEALTH PRACTITONERS REGISTRATION BOARD	131 577 001.93	4 270 787.60	72 435 964.95	59 141 036.98	0.55
0521011001	NURSING AND MIDWIFERY COUNCIL	536 767 106.59	24 394 784.33	260 300 821.32	276 466 285.27	0.48
0521012001	PHARMACIST COUNCIL OF NIGERIA COUNCIL	803 299 004.89	55 253 470.08	518 372 029.07	284 926 975.82	0.65
1521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA	496 032 500.00	59 379 653.71	240 448 543.59	255 583 956.41	0.48
0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL	5 433 071 002.82	709 815 646.46	4 546 759 115.39	886 311 887.43	0.84
0521015001	MEDICAL REHABILITATION THERAPY BOARD	437 440 735.00	47 384 841.99	321 123 234.91	116 317 500.09	0.73
0521016001	FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU	853 386 631.98	24 156 051.93	515 769 985.99	337 616 645.99	0.60
0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN	61 786 850.55	4 191 537.19	37 632 556.07	24 154 294.48	0.61
0521018001	NURSE TUTOR TRAINING - ENUGU	38 057 975.21	1 440 722.21	23 673 904.64	14 384 070.57	0.62
0521019001	NURSE TUTOR PROGRAMME AKOKA LAGOS	120 542 625.77	10 465 966.62	100 605 536.89	19 937 088.88	0.83
0521020001	NURSE TUTOR TRAINNING KADUNA	93 771 170.19	6 508 267.64	78 832 199.97	14 938 970.22	0.84
0521021001	NURSE TUTOR TRAINNING IBADAN	41 207 956.51	1 929 216.76	20 058 877.26	21 149 079.25	0.49
0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS	299 088 678.92	29 053 769.12	248 457 173.96	50 631 504.96	0.83
0521024001	PHC TUTORS PROGRAMME,'UCH-IBADAN	43 253 179.81	3 408 551.38	26 537 809.34	16 715 370.47	0.61
0521024002	PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC	12 068 347.00	215 990.00	7 943 515.01	4 124 831.99	0.66
0521025001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	52 355 655.24	2 668 076.87	25 202 782.27	27 152 872.97	0.48
0521026001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	12 160 802 179.87	336 265 009.70	9 930 443 124.26	2 230 359 055.61	0.82
0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL	6 727 553 657.70	726 505 098.00	5 637 927 880.43	1 089 625 777.27	0.84
0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	7 669 382 758.64	670 841 553.68	6 378 952 951.89	1 290 429 806.75	0.83
0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	11 059 706 524.55	725 384 489.44	8 798 543 882.10	2 261 162 642.45	0.80
0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL	9 303 649 295.95	251 096 029.67	6 547 159 313.85	2 756 489 982.10	0.70
0521026006	OBAFEMI AWOLowo UNIVERSITY TEACHING HOSPITAL	9 642 901 399.21	239 748 745.48	7 070 287 784.80	2 572 613 614.41	0.73
0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	8 394 652 393.77	91 162 214.51	6 109 969 723.82	2 284 682 669.95	0.73
0521026008	JOS UNIVERSITY TEACHING HOSPITAL	7 120 669 848.79	527 571 847.46	5 995 688 467.13	1 124 981 381.66	0.84
0521026009	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL	9 367 701 962.63	1 013 035 533.90	7 325 537 698.21	2 042 164 264.42	0.78
0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL	9 703 552 072.50	733 706 318.72	7 966 742 147.01	1 736 809 925.49	0.82
0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	7 945 686 271.50	862 052 171.05	6 203 188 748.80	1 742 497 522.70	0.78
0521026012	USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	6 750 079 967.56	858 558 435.63	5 922 611 464.84	827 468 502.72	0.88

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0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL	7 937 108 566.55	739 529 515.00	5 869 508 952.71	2 067 599 613.84	0.74
0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	8 720 608 225.00	978 137 065.54	7 464 165 595.32	1 256 442 629.68	0.86
0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	6 461 365 524.92	810 764 869.99	5 515 171 327.17	946 194 197.75	0.85
0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI	4 856 976 674.23	548 198 029.49	3 906 502 702.51	950 473 971.72	0.80
0521026017	FEDERAL TEACHING HOSPITAL, ABAKALIKI	13 194 651 843.92	1 503 921 422.26	10 736 122 697.02	2 458 529 146.90	0.81
0521026018	FEDERAL TEACHING HOSPITAL, GOMBE	4 013 687 849.20	513 271 494.65	3 317 335 943.64	696 351 905.56	0.83
0521026019	FEDERAL TEACHING HOSPITAL, IDO-EKITI	6 497 588 527.33	263 827 717.21	5 178 755 222.36	1 318 833 304.97	0.80
0521027001	IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA	6 408 467 707.00	104 213 319.59	4 611 092 233.36	1 797 375 473.64	0.72
0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL	6 022 667 042.01	705 649 914.59	4 831 265 652.82	1 191 401 389.19	0.80
0521027003	FEDERAL MEDICAL CENTRE - ABUJA	3 221 894 499.97	305 364 293.65	2 420 132 232.34	801 762 267.63	0.75
0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU	1 819 167 375.68	284 780 618.08	1 372 876 089.09	446 291 286.59	0.75
0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	1 268 979 626.96	120 088 686.66	852 902 508.61	416 077 118.35	0.67
0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	2 218 676 688.43	165 435 194.43	1 702 708 628.35	515 968 060.08	0.77
0521027007	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	1 736 980 928.12	134 947 862.13	1 292 223 831.40	444 757 096.72	0.74
0521027008	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO	1 706 029 966.79	123 103 014.38	1 152 886 856.86	553 143 109.93	0.68
0521027009	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	3 698 877 014.59	375 881 999.76	2 711 203 984.63	987 673 029.96	0.73
0521027010	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA	2 638 894 308.49	348 566 850.25	2 152 646 052.23	486 248 256.26	0.82
0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA	389 120 428.00	36 754 466.85	267 097 108.52	122 023 319.48	0.69
0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY	1 773 678 352.32	201 642 388.42	1 409 069 239.51	364 609 112.81	0.79
0521027013	NATIONAL ORTHOPAEDIC HOSPITAL LAGOS	3 710 859 443.29	378 968 831.30	3 045 471 014.78	665 388 428.51	0.82
0521027014	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO	2 535 391 698.51	208 909 246.89	1 924 136 182.50	611 255 516.01	0.76
0521027015	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU	2 761 642 899.61	446 728 960.32	2 365 092 400.56	396 550 499.05	0.86
0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA	1 389 079 132.06	75 100 343.98	721 299 769.05	667 779 363.01	0.52
0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA	6 423 370 223.50	673 081 715.52	4 736 268 050.32	1 687 102 173.18	0.74
0521027018	FEDERAL MEDICAL CENTRE, OWO	4 834 327 955.38	344 922 807.09	3 698 142 663.27	1 136 185 292.11	0.77
0521027019	FEDERAL MEDICAL CENTRE ABEOKUTA	6 205 835 606.17	921 913 405.91	5 146 005 832.94	1 059 829 773.23	0.83
0521027020	FEDERAL MEDICAL CENTRE, OWERRI	8 777 279 369.21	886 415 337.07	5 779 300 902.58	2 997 978 466.63	0.66

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0521027021	FEDERAL MEDICAL CENTRE, MAKURDI	6 511 872 340.83	311 104 586.05	4 654 388 428.41	1 857 483 912.42	0.71
0521027022	FEDERAL MEDICAL CENTRE, KATSINA	3 298 459 156.62	343 644 995.21	2 747 178 533.22	551 280 623.40	0.83
0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE	3 558 109 171.91	196 056 861.83	2 709 978 717.08	848 130 454.83	0.76
0521027025	FEDERAL MEDICAL CENTRE, ASABA	6 394 242 376.32	305 547 276.19	4 173 661 059.42	2 220 581 316.90	0.65
0521027026	FEDERAL MEDICAL CENTRE, BIDA	5 242 021 050.99	250 702 867.12	3 211 095 101.78	2 030 925 949.21	0.61
0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA	3 950 084 528.18	613 667 267.51	2 754 726 899.68	1 195 357 628.50	0.70
0521027028	FEDERAL MEDICAL CENTRE, YOLA ADAMAWA	3 500 512 241.56	166 038 380.80	2 768 736 842.69	731 775 398.87	0.79
0521027031	FEDERAL MEDICAL CENTRE, KOGI	3 785 987 260.99	303 945 512.75	3 103 031 611.75	682 955 649.24	0.82
0521027032	FEDERAL MEDICAL CENTRE, AZARE BAUCHI	2 891 188 342.96	307 964 928.50	2 366 967 198.57	524 221 144.39	0.82
0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE	3 280 149 057.19	438 020 673.50	2 580 408 519.08	699 740 538.11	0.79
0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE	3 124 412 884.00	437 022 135.33	2 677 594 823.49	446 818 060.51	0.86
0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE	2 000 275 333.00	179 656 623.17	1 527 984 123.82	472 291 209.18	0.76
0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE	9 527 263 322.88	738 795 233.68	8 615 569 480.20	911 693 842.68	0.90
0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE	6 072 423 889.90	301 735 557.60	4 873 264 173.68	1 199 159 716.22	0.80
0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA	3 196 609 200.35	320 451 987.69	2 546 581 975.21	650 027 225.14	0.80
0521027039	NATIONAL EYE CENTRE KADUNA	2 132 658 411.54	48 011 442.32	1 273 722 953.11	858 935 458.43	0.60
0521027040	NATIONAL EAR CARE CENTRE KADUNA	1 494 429 450.40	153 179 060.79	993 862 459.60	500 566 990.80	0.67
0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	809 114 598.01	92 380 691.31	256 876 801.93	552 237 796.08	0.32
0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORYB JOS	1 404 554 921.07	4 462 310.84	886 607 377.78	517 947 543.29	0.63
0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	3 714 787 487.46	166 275 193.14	1 261 744 526.86	2 453 042 960.60	0.34
0521028001	FEDERAL STAFF CLINICS, ABUJA PHASE I	2 064 000.00	172 210.00	1 203 050.00	860 950.00	0.58
0521028002	FEDERAL STAFF CLINICS, ABUJA PHASE II	2 362 500.00	590 065.00	1 315 380.00	1 047 120.00	0.56
0521028028	FEDERAL STAFF EYE CLINICS, ABUJA	2 362 500.00	196 420.00	1 303 785.00	1 058 715.00	0.55
0521028029	FEDERAL STAFF DENTAL CLINICS, ABUJA	2 362 500.00	391 420.00	1 292 470.00	1 070 030.00	0.55
0521028030	FEDERAL STAFF DENTAL CLINICS, LAGOS	0.00	210.00	232 210.00	-232 210.00	0.00
0521028031	FEDERAL STAFF CLINICS, GWARINPA, ABUJA	0.00	0.00	800 315.00	-800 315.00	0.00
0521029001	PHS, ABUJA	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029002	PHS, YOLA	1 674 446.00	140 315.00	555 945.00	1 118 501.00	0.33

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0521029003	PHS, JALINGO	1 674 446.00	144 815.00	555 945.00	1 118 501.00	0.33
0521029004	PHS, MAIDUGURI	1 674 446.00	555 000.00	555 000.00	1 119 446.00	0.33
0521029005	PHS, DAMATURU	1 674 446.00	274 470.00	543 470.00	1 130 976.00	0.32
0521029006	PHS, KANO	1 674 446.00	139 230.00	976 855.00	697 591.00	0.58
0521029007	PHS, KASTINA	1 674 446.00	139 105.00	968 840.00	705 606.00	0.58
0521029008	PHS, DUTSE	1 674 446.00	139 430.00	969 225.00	705 221.00	0.58
0521029009	PHS, ILORIN	1 674 446.00	140 080.00	1 037 442.50	637 003.50	0.62
0521029010	PHS, SOKOTO	1 674 446.00	139 283.58	977 363.68	697 082.32	0.58
0521029011	PHS, IBADAN	1 860 496.00	0.00	930 180.00	930 316.00	0.50
0521029012	PHS, ABEOKUTA	1 224 446.00	102 125.00	726 460.00	497 986.00	0.59
0521029013	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)	1 674 446.00	178 210.00	981 280.00	693 166.00	0.59
0521029014	PHS, CALABAR	1 674 446.00	139 315.00	987 290.00	687 156.00	0.59
0521029015	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.	1 674 446.00	975 160.00	975 160.00	699 286.00	0.58
0521029016	PHS, WARRI	1 674 446.00	140 315.00	975 890.00	698 556.00	0.58
0521030005	INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU	1 356 810.00	788 900.00	788 900.00	567 910.00	0.58
0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA	1 129 477 508.98	69 212 887.88	701 046 459.35	428 431 049.63	0.62
0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA	1 977 603 531.79	248 561 239.32	938 299 818.09	1 039 303 713.70	0.47
0521033001	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA	154 761 192.50	21 415 318.73	133 296 135.00	21 465 057.50	0.86
0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA	480 833 989.00	54 890 898.30	386 004 668.72	94 829 320.28	0.80
0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	361 037 807.00	35 826 173.43	183 475 793.87	177 562 013.13	0.51
0521036001	NOMA CHILDREN HOSPITAL, SOKOTO	142 892 133.00	1 324 340.00	19 954 426.92	122 937 706.08	0.14
0521037001	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA	134 896 435.94	23 904 120.78	113 604 383.23	21 292 052.71	0.84
0521038001	INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI	79 735 522.00	1 670 602.00	22 248 907.39	57 486 614.61	0.28
0521039001	DENTAL THERAPISTS REGISTRATION BOARD	159 627 545.54	11 986 234.06	113 423 439.42	46 204 106.12	0.71
0521043001	FEDERAL COLLEGE OF ORTHOPAEDIC TECHNOLOGY IGBOBI LAGOS	21 949 220.00	0.00	2 291 856.00	19 657 364.00	0.10
0521048001	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI	1 381 369 936.45	68 980 232.35	487 989 786.68	893 380 149.77	0.35
0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI	1 215 226 115.00	89 402 859.29	667 383 475.45	547 842 639.55	0.55
0521048003	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA	1 165 729 459.00	70 085 896.66	729 594 445.55	436 135 013.45	0.63

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0521049001	NATIONAL HOSPITAL	8 041 330 833.35	80 983 164.35	6 082 801 968.06	1 958 528 865.29	0.76
0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	15 255 448 371.75	830 186 704.72	6 004 612 189.60	9 250 836 182.15	0.39
0535002001	NATIONAL PARK HEADQUARTERS	1 236 605 486.24	59 484 028.50	323 711 803.79	912 893 682.45	0.26
0535003001	KAINJI NATIONAL PARK	747 230 490.07	58 257 996.86	512 352 724.78	234 877 765.29	0.69
0535004001	OYO NATIONAL PARK	615 139 742.74	36 256 254.11	356 342 327.38	258 797 415.36	0.58
0535005001	CHAD BASIN NATIONAL PARK	419 632 513.79	21 746 132.01	255 907 745.69	163 724 768.10	0.61
0535006001	GASHAKA GUMTI NATIONAL PARK	529 103 965.82	30 092 222.38	405 932 205.30	123 171 760.52	0.77
0535007001	CROSS RIVER NATIONAL PARK	784 827 867.47	44 575 692.54	508 381 467.54	276 446 399.93	0.65
0535008001	KAMUKU NATIONAL PARK	402 376 845.84	23 810 510.29	231 676 084.40	170 700 761.44	0.58
0535009001	OKUMU NATIONAL PARK	337 959 002.59	17 160 814.54	195 390 719.72	142 568 282.87	0.58
0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA	1 010 812 772.00	46 877 228.46	593 886 849.83	416 925 922.17	0.59
0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN	1 618 256 701.43	193 735 213.05	1 000 573 104.42	617 683 597.01	0.62
0535012001	FEDERAL COLLEGE OF FORESTRY JOS	761 712 907.00	53 188 571.36	572 997 841.00	188 715 066.00	0.75
0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN	7 445 724 135.91	463 765 916.17	2 693 990 347.91	4 751 733 788.00	0.36
0535014001	FORESTRY MECHANISATION COLLEGE AFAKA	800 369 718.98	72 800 745.00	533 394 885.91	266 974 833.07	0.67
0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	3 066 762 447.71	162 640 908.98	1 935 885 223.86	1 130 877 223.85	0.63
0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY	4 208 417 020.32	392 177 657.46	2 955 511 466.09	1 252 905 554.23	0.70
0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA	2 733 660 784.74	178 587 142.36	895 762 859.31	1 837 897 925.43	0.33
0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS	2 170 255 878.26	26 488 654.91	699 124 225.56	1 471 131 652.70	0.32
0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS	799 396 915.41	76 404 610.34	468 644 643.65	330 752 271.76	0.59
0543001001	NATIONAL POPULATION COMMISSION	15 622 841 984.52	708 624 549.57	6 786 841 300.09	8 836 000 684.43	0.43
TOTAL 3	TOTAL FOR ALL MDA	11 751 536 295 831.97	1 164 108 425 576.86	7 373 580 054 544.23	4 377 956 241 287.74	0.63