

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ADMINISTRATIVE SEGMENT-FEB



Report Parameters

Financial Statement:
 Organization Filter: **0111001001 | STATE HOUSE - HQTRS**
 Organization Filter: **0543001001 | NATIONAL POPULATION COMMISSION**
 Show Zero Lines: **No**
 Report Period: **2**
 Report Period: **2**
 Report Year: **2018**

MONTHLY BUDGET PERFORMANCE BY ADMINISTRATIVE SEGMENT-FEB

Code	Name	BUDGET AMOUNT	FEB	YR PMTS TO DATE	BUDGET BALANCE	%
01	ADMINISTRATION	2 808 936 761 605.45	100 870 477 431.09	187 522 821 937.77	2 621 413 939 667.68	6.68
02	ECONOMIC	7 130 253 359 673.51	431 599 894 421.97	829 325 035 488.93	6 300 928 324 184.58	11.63
03	JUDICIARY	166 453 151 740.88	12 224 162 378.50	22 658 899 811.65	143 794 251 929.23	13.61
04	REGIONAL	246 974 579 711.31	7 827 620 649.43	15 460 961 480.38	231 513 618 230.93	6.26
05	SOCIAL SECTOR	1 398 918 443 100.82	89 546 917 403.96	170 268 873 454.37	1 228 649 569 646.45	12.17
TOTAL	TOTAL FOR ALL SECTORS	11 751 536 295 831.97	642 069 072 284.95	1 225 236 592 173.10	10 526 299 703 658.87	10.43
0111	PRESIDENCY	216 100 782 408.52	9 686 696 284.58	11 789 352 976.54	204 311 429 431.98	5.46
0112	NATIONAL ASSEMBLY	139 500 000 000.00	10 416 666 666.67	20 833 333 333.34	118 666 666 666.66	14.93
0116	MINISTRY OF DEFENCE	810 177 382 438.31	31 781 526 058.86	63 189 362 220.74	746 988 020 217.57	7.80
0119	MINISTRY OF FOREIGN AFFAIRS	90 435 533 939.53	1 182 176 641.06	2 643 623 521.65	87 791 910 417.88	2.92
0123	FEDERAL MINISTRY OF INFORMATION & CULTURE	71 746 714 442.32	4 133 339 380.89	7 877 332 056.25	63 869 382 386.07	10.98
0124	FEDERAL MINISTRY OF INTERIOR	696 354 555 982.78	25 729 740 322.76	51 171 699 541.79	645 182 856 440.99	7.35
0125	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	15 322 652 077.25	346 158 419.82	692 084 320.87	14 630 567 756.38	4.52
0140	AUDITOR GENERAL FOR THE FEDERATION	5 657 025 391.00	132 309 860.34	290 005 142.79	5 367 020 248.21	5.13
0145	PUBLIC COMPLAINTS COMMISSION	7 661 828 800.00	348 489 129.70	649 639 222.80	7 012 189 577.20	8.48
0147	FEDERAL CIVIL SERVICE COMMISSION	1 264 627 211.00	46 179 643.31	90 961 174.55	1 173 666 036.45	7.19
0148	INDEPENDENT NATIONAL ELECTORAL COMMISSION	234 507 272 393.00	3 791 666 666.67	7 583 333 333.34	226 923 939 059.66	3.23
0149	FEDERAL CHARACTER COMMISSION	3 481 151 833.49	454 609 499.92	608 212 661.29	2 872 939 172.20	17.47
0155	FEDERAL MINISTRY OF POLICE AFFAIRS	0.00	0.00	-254 592.75	254 592.75	0.00

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ADMINISTRATIVE SEGMENT-FEB**



Code	Name	BUDGET AMOUNT	FEB	YR PMTS TO DATE	BUDGET BALANCE	%
0156	MINISTRY OF COMMUNICATION TECHNOLOGY	31 358 526 288.16	1 231 141 812.96	2 739 712 727.67	28 618 813 560.49	8.74
0157	NATIONAL SECURITY ADVISER	222 929 262 789.90	2 500 005 250.00	2 601 652 724.27	220 327 610 065.63	1.17
0158	CODE OF CONDUCT TRIBUNAL	1 784 481 151.56	29 865 844.91	138 998 345.16	1 645 482 806.40	7.79
0159	INFRASTRUCTURE CONCESSIONARY REGULATORY COMMISSION	1 583 987 623.00	69 452 163.97	137 571 407.72	1 446 416 215.28	8.69
0160	POLICE SERVICE COMMISSION	7 665 590 224.24	233 207 196.81	278 037 263.88	7 387 552 960.36	3.63
0161	SECRETARY TO THE GOVERNMENT OF THE FEDERATION	246 917 589 875.39	8 562 296 980.86	13 890 804 651.04	233 026 785 224.35	5.63
0162	FEDERAL MINISTRY OF SPECIAL DUTIES SGF	4 172 745 836.00	194 949 607.00	316 897 904.83	3 855 847 931.17	7.59
0163	POLICE FORMATIONS AND COMMAND	315 050 900.00	0.00	462 000.00	314 588 900.00	0.15
0215	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	290 389 223 937.79	14 189 214 530.21	20 855 343 697.13	269 533 880 240.66	7.18
0220	FEDERAL MINISTRY OF FINANCE	2 763 357 600 991.39	339 540 285 805.21	685 245 074 345.92	2 078 112 526 645.47	24.80
0222	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	193 833 657 884.32	2 019 356 388.44	3 074 922 522.61	190 758 735 361.71	1.59
0227	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	37 139 107 957.96	1 694 732 385.11	2 583 753 900.25	34 555 354 057.71	6.96
0228	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	147 436 396 139.39	6 115 814 048.17	11 125 626 262.48	136 310 769 876.91	7.55
0229	FEDERAL MINISTRY OF TRANSPORTATION	618 714 040 547.50	30 397 935 444.38	41 542 823 016.72	577 171 217 530.78	6.71
0231	FEDERAL MINISTRY OF POWER WORKS & HOUSING	1 405 048 100 842.24	3 521 348 770.66	13 020 409 546.04	1 392 027 691 296.20	0.93
0232	MINISTRY OF PETROLEUM RESOURCES	76 601 570 507.00	20 111 010 472.40	26 484 620 508.84	50 116 949 998.16	34.57
0233	MINISTRY OF MINES AND STEEL DEVELOPMENT	36 672 748 644.32	1 968 347 368.80	3 171 397 684.99	33 501 350 959.33	8.65
0236	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION	0.00	25 750.00	137 920.00	-137 920.00	0.00
0238	MINISTRY OF BUDGET AND NATIONAL PLANNING	1 298 746 218 128.52	889 732 142.05	2 294 285 321.19	1 296 451 932 807.33	0.18
0242	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	1 002 221 976.58	48 104 339.46	96 355 655.74	905 866 320.84	9.61
0246	REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION	2 334 148 298.00	125 298 890.99	248 377 474.46	2 085 770 823.54	10.64
0250	FISCAL RESPONSIBILITY COMMISSION	636 570 999.00	22 030 875.51	31 066 385.08	605 504 613.92	4.88
0252	FEDERAL MINISTRY OF WATER RESOURCES	258 341 752 819.51	10 956 657 210.58	19 550 841 247.48	238 790 911 572.03	7.57
0318	JUDICIARY	110 000 000 000.00	8 333 371 043.33	16 672 099 518.37	93 327 900 481.63	15.16
0326	FEDERAL MINISTRY OF JUSTICE	39 813 982 500.88	3 403 121 431.63	5 062 026 330.39	34 751 956 170.49	12.71
0341	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	7 982 841 276.00	351 431 863.80	656 217 160.21	7 326 624 115.79	8.22
0344	CODE OF CONDUCT BUREAU	8 656 327 964.00	136 238 039.74	268 556 802.68	8 387 771 161.32	3.10

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Code	Name	BUDGET AMOUNT	FEB	YR PMTS TO DATE	BUDGET BALANCE	%
0437	FEDERAL CAPITAL TERRITORY ADMINISTRATION	30 789 342 846.31	0.00	0.00	30 789 342 846.31	0.00
0451	FEDERAL MINISTRY OF NIGER DELTA	216 185 236 865.00	7 827 620 649.43	15 460 961 480.38	200 724 275 384.62	7.15
0513	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	124 637 202 488.93	4 140 148 389.55	9 984 251 811.90	114 652 950 677.03	8.01
0514	FEDERAL MINISTRY OF WOMEN AFFAIRS	10 886 818 510.10	352 039 476.13	601 099 999.47	10 285 718 510.63	5.52
0517	FEDERAL MINISTRY OF EDUCATION	767 840 026 935.50	47 940 349 819.54	97 139 500 313.76	670 700 526 621.74	12.65
0521	FEDERAL MINISTRY OF HEALTH	434 987 859 613.70	33 928 529 623.65	57 251 087 483.23	377 736 772 130.47	13.16
0535	FEDERAL MINISTRY OF ENVIRONMENT	44 943 693 568.07	1 928 448 420.82	3 598 301 703.03	41 345 391 865.04	8.01
0543	NATIONAL POPULATION COMMISSION	15 622 841 984.52	1 257 401 674.27	1 694 632 142.98	13 928 209 841.54	10.85
TOTAL2	TOTAL FOR ALL LINE MINISTRIES	11 751 536 295 831.97	642 069 072 284.95	1 225 236 592 173.10	10 526 299 703 658.87	10.43
0111001001	STATE HOUSE HQTR	36 348 391 393.36	529 533 424.68	780 814 133.51	35 567 577 259.85	2.15
0111001002	STATE HOUSE OPERATIONS - PRESIDENT	1 335 460 935.99	176 875 483.32	266 554 910.10	1 068 906 025.89	19.96
0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	482 583 092.00	74 688 914.83	74 688 914.83	407 894 177.17	15.48
0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT	38 770 477.01	0.00	1 916 250.00	36 854 227.01	4.94
0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	789 635 464.00	21 953 500.00	21 953 500.00	767 681 964.00	2.78
0111001006	STATE HOUSE MEDICAL CENTRE	1 030 458 452.00	27 456 643.01	27 456 643.01	1 003 001 808.99	2.66
0111001007	STATE HOUSE LAGOS LIAISON OFFICE	540 651 915.02	76 748 037.50	76 748 037.50	463 903 877.52	14.20
0111002002	OFFICE OF THE SPECIAL ADVISER TO THE PRESIDENT ON NIGER DELTA	64 999 999 999.45	7 500 000 000.00	7 500 000 000.00	57 499 999 999.45	11.54
0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)	50 574 845 329.79	92 919 181.44	97 311 181.44	50 477 534 148.35	0.19
0111006001	NIPSS KURU JOS	2 758 759 922.91	120 653 348.32	281 626 365.68	2 477 133 557.23	10.21
0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	2 301 721 027.33	144 350 634.70	274 088 900.32	2 027 632 127.01	11.91
0111008001	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)	2 489 864 306.45	65 366 627.79	131 054 760.87	2 358 809 545.58	5.26
0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	32 955 520 926.00	610 381 532.33	1 679 704 597.16	31 275 816 328.84	5.10
0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)	1 185 410 825.00	0.00	0.00	1 185 410 825.00	0.00
0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	2 579 833 275.00	40 588 225.32	114 867 600.66	2 464 965 674.34	4.45
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	3 265 732 218.12	87 022 236.52	156 746 625.25	3 108 985 592.87	4.80
0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	12 015 339 299.79	106 934 842.82	292 596 904.21	11 722 742 395.58	2.44
0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	407 803 549.30	11 223 652.00	11 223 652.00	396 579 897.30	2.75

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0112001001	NASS MANAGEMENT	139 500 000 000.00	10 416 666 666.67	20 833 333 333.34	118 666 666 666.66	14.93
0116001001	MINISTRY OF DEFENCE HQTRS	74 176 329 934.13	1 262 941 480.86	2 650 411 747.08	71 525 918 187.05	3.57
0116002001	DEFENCE HEADQUARTERS	10 467 778 167.00	247 385 720.85	247 385 720.85	10 220 392 446.15	2.36
0116002002	DEFENCE RESEARCH AND DEVELOPMENT BUREAU	437 168 000.00	0.00	0.00	437 168 000.00	0.00
0116003001	NIGERIAN ARMY	252 663 001 142.00	18 695 588 422.01	35 008 947 466.68	217 654 053 675.32	13.86
0116003002	NIGERIAN ARMY UNIVERSITY BIU (NAUB)	400 000 000.00	0.00	0.00	400 000 000.00	0.00
0116004001	NIGERIA NAVY	138 334 388 086.00	5 366 893 536.13	10 558 754 354.90	127 775 633 731.10	7.63
0116005001	NIGERIA AIRFORCE	156 047 547 279.60	5 595 064 682.76	11 093 122 612.34	144 954 424 667.26	7.11
0116006001	NIGERIAN DEFENCE ACADEMY (NDA)	18 961 205 962.00	37 297 997.80	96 974 794.28	18 864 231 167.72	0.51
0116007001	NIGERIAN DEFENCE COLLEGE	15 788 058 851.04	402 372 269.80	424 421 789.48	15 363 637 061.56	2.69
0116008001	COMMAND AND STAFF COLLEGE, JAJI	8 738 538 336.00	15 980 804.30	41 550 091.18	8 696 988 244.82	0.48
0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS	5 807 488 864.00	0.00	0.00	5 807 488 864.00	0.00
0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	4 775 015 643.87	7 525 673.20	19 566 750.32	4 755 448 893.55	0.41
0116011001	DEFENCE INTELLIGENCE SCHOOL	2 382 510 741.00	0.00	0.00	2 382 510 741.00	0.00
0116012001	DEFENCE INTELLIGENCE AGENCY	30 092 958 133.00	26 605 706.48	53 211 412.96	30 039 746 720.04	0.18
0116015017	DEFENCE MISSIONS	19 524 754 540.00	0.00	2 863 000 000.00	16 661 754 540.00	14.66
0116018001	DEFENCE SPACE ADMINISTRATION	4 942 739 988.00	123 869 764.67	132 015 480.67	4 810 724 507.33	2.67
0116021001	MILITARY PENSION BOARD	66 637 898 770.67	0.00	0.00	66 637 898 770.67	0.00
0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	20 655 391 525.14	663 715 000.17	1 948 532 548.81	18 706 858 976.33	9.43
0119002001	TECHNICAL AIDS CORPS	4 380 203 480.00	255 938 806.21	332 862 856.21	4 047 340 623.79	7.60
0119003001	FOREIGN SERVICE ACADEMY (FSA)	657 087 779.00	0.00	0.00	657 087 779.00	0.00
0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	2 796 084 262.96	179 165 676.55	240 840 556.10	2 555 243 706.86	8.61
0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	534 495 811.63	10 579 550.37	21 032 995.74	513 462 815.89	3.94
0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS	602 847 127.60	38 500 204.37	58 807 426.11	544 039 701.49	9.75
0119009001	FOREIGN MISSION: ABIDJAN	630 808 704.54	0.00	0.00	630 808 704.54	0.00
0119009002	FOREIGN MISSION: ACCRA	668 990 505.63	0.00	0.00	668 990 505.63	0.00
0119009003	FOREIGN MISSION: ADDIS ABABA	626 802 930.24	0.00	0.00	626 802 930.24	0.00
0119009004	FOREIGN MISSION: ALGIERS	479 288 033.63	0.00	0.00	479 288 033.63	0.00

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0119009005	FOREIGN MISSION: ANKARA	625 313 604.60	0.00	0.00	625 313 604.60	0.00
0119009006	FOREIGN MISSION: ATHENS	674 608 238.75	0.00	0.00	674 608 238.75	0.00
0119009007	FOREIGN MISSION: ATLANTA	434 604 286.88	0.00	0.00	434 604 286.88	0.00
0119009009	FOREIGN MISSION: BAMAKO	381 335 265.82	0.00	0.00	381 335 265.82	0.00
0119009010	FOREIGN MISSION: BANGKOK	444 139 391.97	0.00	0.00	444 139 391.97	0.00
0119009011	FOREIGN MISSION: BANGUI	290 418 950.70	0.00	0.00	290 418 950.70	0.00
0119009012	FOREIGN MISSION: BANJUL	354 650 431.18	0.00	0.00	354 650 431.18	0.00
0119009013	FOREIGN MISSION: BATA	499 534 312.07	0.00	0.00	499 534 312.07	0.00
0119009014	FOREIGN MISSION: BEIJING	710 637 389.19	0.00	0.00	710 637 389.19	0.00
0119009015	FOREIGN MISSION: BEIRUT	543 671 175.14	0.00	0.00	543 671 175.14	0.00
0119009016	FOREIGN MISSION: BERLIN	1 014 194 616.28	0.00	0.00	1 014 194 616.28	0.00
0119009017	FOREIGN MISSION: BERNE	493 728 930.67	0.00	0.00	493 728 930.67	0.00
0119009018	FOREIGN MISSION: BISSAU	550 314 614.45	0.00	0.00	550 314 614.45	0.00
0119009019	FOREIGN MISSION: BRASILIA	767 495 979.94	0.00	0.00	767 495 979.94	0.00
0119009020	FOREIGN MISSION: BRAZAVILLE	481 889 839.18	0.00	0.00	481 889 839.18	0.00
0119009021	FOREIGN MISSION: BRUSSELS	909 549 406.00	0.00	0.00	909 549 406.00	0.00
0119009022	FOREIGN MISSION: BUCHAREST	665 944 698.98	0.00	0.00	665 944 698.98	0.00
0119009023	FOREIGN MISSION: BUDAPEST	702 610 910.30	0.00	0.00	702 610 910.30	0.00
0119009024	FOREIGN MISSION: BUEA	344 196 308.85	0.00	0.00	344 196 308.85	0.00
0119009025	FOREIGN MISSION: BUENOS AIRES	547 975 404.23	0.00	0.00	547 975 404.23	0.00
0119009026	FOREIGN MISSION: BUJUMBURA	352 086 129.83	0.00	0.00	352 086 129.83	0.00
0119009027	FOREIGN MISSION: CAIRO	375 510 713.88	0.00	0.00	375 510 713.88	0.00
0119009028	FOREIGN MISSION: CANBERRA	461 395 689.33	0.00	0.00	461 395 689.33	0.00
0119009029	FOREIGN MISSION: CARACAS	500 287 940.81	0.00	0.00	500 287 940.81	0.00
0119009030	FOREIGN MISSION: CONAKRY	359 129 149.62	0.00	0.00	359 129 149.62	0.00
0119009031	FOREIGN MISSION: COTONOU	343 590 810.06	0.00	0.00	343 590 810.06	0.00
0119009032	FOREIGN MISSION: DAKAR	353 929 300.73	0.00	0.00	353 929 300.73	0.00
0119009033	FOREIGN MISSION: DAMASCUS	331 501 680.99	0.00	0.00	331 501 680.99	0.00

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0119009034	FOREIGN MISSION: DAR-ES-SALAAM	451 289 605.63	0.00	0.00	451 289 605.63	0.00
0119009035	FOREIGN MISSION: DOUALA	307 962 502.65	0.00	0.00	307 962 502.65	0.00
0119009036	FOREIGN MISSION: DUBAI TRADE MISSIONS	370 890 785.64	0.00	0.00	370 890 785.64	0.00
0119009037	FOREIGN MISSION: DUBLIN	461 013 296.99	0.00	0.00	461 013 296.99	0.00
0119009038	FOREIGN MISSION: FREETOWN	388 323 627.90	0.00	0.00	388 323 627.90	0.00
0119009039	FOREIGN MISSION: GABORONE	395 417 339.02	0.00	0.00	395 417 339.02	0.00
0119009040	FOREIGN MISSION: GENEVA	982 708 412.77	0.00	0.00	982 708 412.77	0.00
0119009042	FOREIGN MISSION: HANOI	392 032 428.33	0.00	0.00	392 032 428.33	0.00
0119009043	FOREIGN MISSION: HARARE	555 490 688.72	0.00	0.00	555 490 688.72	0.00
0119009044	FOREIGN MISSION: HAVANA	549 732 854.22	0.00	0.00	549 732 854.22	0.00
0119009045	FOREIGN MISSION: HONGKONG	594 042 344.84	0.00	0.00	594 042 344.84	0.00
0119009046	FOREIGN MISSION: ISLAMABAD	310 058 202.04	0.00	0.00	310 058 202.04	0.00
0119009047	FOREIGN MISSION: JAKARTA	629 777 281.56	0.00	0.00	629 777 281.56	0.00
0119009048	FOREIGN MISSION: JEDDAH	420 114 326.74	0.00	0.00	420 114 326.74	0.00
0119009049	FOREIGN MISSION: JOHANNESBURG	530 424 540.55	0.00	0.00	530 424 540.55	0.00
0119009050	FOREIGN MISSION: KAMPALA	407 401 988.18	0.00	0.00	407 401 988.18	0.00
0119009051	FOREIGN MISSION: KHARTOUM	352 429 168.28	0.00	0.00	352 429 168.28	0.00
0119009052	FOREIGN MISSION: KIEV	600 681 961.00	0.00	0.00	600 681 961.00	0.00
0119009053	FOREIGN MISSION: KIGALI RWANDA	529 435 769.00	0.00	0.00	529 435 769.00	0.00
0119009054	FOREIGN MISSION: KINGSTON	368 537 979.31	0.00	0.00	368 537 979.31	0.00
0119009055	FOREIGN MISSION: KINSHASA	463 719 924.12	0.00	0.00	463 719 924.12	0.00
0119009056	FOREIGN MISSION: KUALA LUMPUR	364 846 241.29	0.00	0.00	364 846 241.29	0.00
0119009057	FOREIGN MISSION: KUWAIT	435 593 746.23	0.00	0.00	435 593 746.23	0.00
0119009058	FOREIGN MISSION: LIBREVILLE	500 435 427.20	0.00	0.00	500 435 427.20	0.00
0119009059	FOREIGN MISSION: LISBON	361 453 263.47	0.00	0.00	361 453 263.47	0.00
0119009060	FOREIGN MISSION: LOME	600 750 425.55	0.00	0.00	600 750 425.55	0.00
0119009061	FOREIGN MISSION: LONDON	1 608 312 023.51	0.00	0.00	1 608 312 023.51	0.00
0119009062	FOREIGN MISSION: LUANDA	330 778 875.69	0.00	0.00	330 778 875.69	0.00

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
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Code	Name	BUDGET AMOUNT	FEB	YR PMTS TO DATE	BUDGET BALANCE	%
0119009063	FOREIGN MISSION: LUSAKA	350 843 598.98	0.00	0.00	350 843 598.98	0.00
0119009064	FOREIGN MISSION: MADRID	685 576 715.90	0.00	0.00	685 576 715.90	0.00
0119009065	FOREIGN MISSION: MALABO	415 216 549.32	0.00	0.00	415 216 549.32	0.00
0119009066	FOREIGN MISSION: MANILLA	301 505 215.63	0.00	0.00	301 505 215.63	0.00
0119009067	FOREIGN MISSION: MAPUTO	367 901 622.49	0.00	0.00	367 901 622.49	0.00
0119009068	FOREIGN MISSION: MEXICO CITY	472 897 810.81	0.00	0.00	472 897 810.81	0.00
0119009069	FOREIGN MISSION: MONROVIA	343 384 623.34	0.00	0.00	343 384 623.34	0.00
0119009070	FOREIGN MISSION: MOSCOW	834 665 929.99	0.00	0.00	834 665 929.99	0.00
0119009071	FOREIGN MISSION: NAIROBI	623 612 899.78	0.00	0.00	623 612 899.78	0.00
0119009072	FOREIGN MISSION: N'DJAMENA	506 985 786.78	0.00	0.00	506 985 786.78	0.00
0119009074	FOREIGN MISSION: NEW DELHI	558 554 244.26	0.00	0.00	558 554 244.26	0.00
0119009075	FOREIGN MISSION: NEW YORK (CG)	984 665 588.24	0.00	0.00	984 665 588.24	0.00
0119009076	FOREIGN MISSION: NEW YORK (PM)	2 620 271 120.56	0.00	0.00	2 620 271 120.56	0.00
0119009077	FOREIGN MISSION: NIAMEY	340 596 278.42	0.00	0.00	340 596 278.42	0.00
0119009078	FOREIGN MISSION: NNJC - NIAMEY	974 120 765.73	0.00	0.00	974 120 765.73	0.00
0119009080	FOREIGN MISSION: OTTAWA	1 198 772 326.55	0.00	0.00	1 198 772 326.55	0.00
0119009081	FOREIGN MISSION: OUAGADOUGOU	337 863 334.01	0.00	0.00	337 863 334.01	0.00
0119009082	FOREIGN MISSION: PARIS	701 086 226.54	0.00	0.00	701 086 226.54	0.00
0119009083	FOREIGN MISSION: PORT OF SPAIN	374 679 091.89	0.00	0.00	374 679 091.89	0.00
0119009084	FOREIGN MISSION: PRETORIA	711 361 450.85	0.00	0.00	711 361 450.85	0.00
0119009085	FOREIGN MISSION: PYONG YANG	345 985 897.35	0.00	0.00	345 985 897.35	0.00
0119009086	FOREIGN MISSION: RABAT	642 667 746.96	0.00	0.00	642 667 746.96	0.00
0119009087	FOREIGN MISSION: RIYADH	426 470 267.68	0.00	0.00	426 470 267.68	0.00
0119009088	FOREIGN MISSION: ROME	601 541 692.39	0.00	0.00	601 541 692.39	0.00
0119009091	FOREIGN MISSION: SAO TOME	605 569 502.02	0.00	0.00	605 569 502.02	0.00
0119009092	FOREIGN MISSION: SEOUL	493 431 841.37	0.00	0.00	493 431 841.37	0.00
0119009093	FOREIGN MISSION: SHANGHAI	455 989 166.59	0.00	0.00	455 989 166.59	0.00
0119009094	FOREIGN MISSION: SINGAPORE	613 533 686.87	0.00	0.00	613 533 686.87	0.00

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ADMINISTRATIVE SEGMENT-FEB**



Code	Name	BUDGET AMOUNT	FEB	YR PMTS TO DATE	BUDGET BALANCE	%
0119009095	FOREIGN MISSION: STOCKHOLM	446 715 643.00	0.00	0.00	446 715 643.00	0.00
0119009096	FOREIGN MISSION: TEHRAN	475 492 275.43	0.00	0.00	475 492 275.43	0.00
0119009097	FOREIGN MISSION: TEL AVIV	658 139 326.13	0.00	0.00	658 139 326.13	0.00
0119009099	FOREIGN MISSION: THE HAGUE	632 555 899.38	0.00	0.00	632 555 899.38	0.00
0119009100	FOREIGN MISSION: TOKYO	752 118 638.34	0.00	0.00	752 118 638.34	0.00
0119009101	FOREIGN MISSION: TRIPOLI	366 785 437.21	0.00	0.00	366 785 437.21	0.00
0119009102	FOREIGN MISSION: TUNIS	442 120 685.09	0.00	0.00	442 120 685.09	0.00
0119009103	FOREIGN MISSION: VIENNA	598 275 604.61	0.00	0.00	598 275 604.61	0.00
0119009104	FOREIGN MISSION: WARSAW	434 094 911.36	0.00	0.00	434 094 911.36	0.00
0119009105	FOREIGN MISSION: WASHINGTON	1 251 981 701.69	0.00	0.00	1 251 981 701.69	0.00
0119009106	FOREIGN MISSION: WINDHOEK	454 643 313.41	0.00	0.00	454 643 313.41	0.00
0119009107	FOREIGN MISSION: YAOUNDE	379 084 347.52	0.00	0.00	379 084 347.52	0.00
0119009109	FOREIGN MISSION, JUBA, SOUTH SUDAN	586 259 008.89	0.00	0.00	586 259 008.89	0.00
0119009110	FOREIGN MISSIONS, ABU DHAB	593 443 196.72	0.00	0.00	593 443 196.72	0.00
0119009111	FOREIGN MISSION LILONGWE, MALAWI	339 948 105.51	0.00	0.00	339 948 105.51	0.00
0119009115	FOREIGN MISSION PRAQUE, CZECH REPUBLIC	519 078 037.00	0.00	0.00	519 078 037.00	0.00
0119009116	FOREIGN MISSION VATICAN	393 461 085.00	0.00	0.00	393 461 085.00	0.00
0119009118	CONSULATE GENERAL FRANKFURT, GERMANY	689 340 261.93	0.00	0.00	689 340 261.93	0.00
0119009120	FOREIGN MISSION DOHA, QATAR	349 143 529.94	0.00	0.00	349 143 529.94	0.00
0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA	293 639 671.30	34 277 403.39	41 547 138.68	252 092 532.62	14.15
0119009123	FOREIGN MISSION AMMAN, JORDAN	473 863 561.26	0.00	0.00	473 863 561.26	0.00
0119009124	FOREIGN MISSION GUANGZHOU, CHINA	605 698 356.32	0.00	0.00	605 698 356.32	0.00
0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	9 788 612 035.99	472 469 583.36	1 136 273 914.92	8 652 338 121.07	11.61
0123003001	NIGERIAN TELEVISION AUTHORITY	8 184 239 805.44	448 157 079.82	948 821 056.44	7 235 418 749.00	11.59
0123004001	FEDERAL RADIO CORPORATION OF NIGERIA	9 798 517 544.70	629 930 914.74	1 243 137 181.94	8 555 380 362.76	12.69
0123005001	NEWS AGENCY OF NIGERIA	2 206 676 459.54	148 851 578.57	262 789 219.46	1 943 887 240.08	11.91
0123006001	VOICE OF NIGERIA	4 049 636 680.53	285 114 467.76	478 373 776.95	3 571 262 903.58	11.81
0123007001	NIGERIAN FILM CORPORATION	3 585 400 242.32	466 147 573.95	516 317 362.21	3 069 082 880.11	14.40

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ADMINISTRATIVE SEGMENT-FEB**



Code	Name	BUDGET AMOUNT	FEB	YR PMTS TO DATE	BUDGET BALANCE	%
0123008001	NATIONAL BROADCASTING COMMISSION	979 169 355.74	54 910 201.97	109 799 302.42	869 370 053.32	11.21
0123009001	NIGERIA PRESS COUNCIL	667 565 150.27	28 934 099.07	47 677 517.95	619 887 632.32	7.14
0123010001	NATIONAL FILM AND VIDEO CENSOR BOARD	3 369 463 734.40	63 065 796.21	132 800 902.35	3 236 662 832.05	3.94
0123011001	ADVERTISING PRACTITIONERS OF NIGERIA	252 076 419.55	1 868 910.90	14 332 112.18	237 744 307.37	5.69
0123031002	NIGERIAN TOURISM DEVELOPMENT CORPORATION	3 402 839 602.31	115 104 374.45	178 609 639.53	3 224 229 962.78	5.25
0123031003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	4 346 098 241.55	281 134 794.72	556 646 479.26	3 789 451 762.29	12.81
0123031004	NATIONAL COUNCIL OF ARTS AND CULTURE	3 232 134 330.71	123 943 384.09	242 722 633.00	2 989 411 697.71	7.51
0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION	1 043 756 749.56	40 309 036.95	66 831 155.43	976 925 594.13	6.40
0123031006	NATIONAL TROUPE OF NIGERIA	440 790 841.51	14 224 888.38	29 043 352.07	411 747 489.44	6.59
0123031007	NATIONAL THEATRE	957 385 519.01	28 123 986.05	56 688 537.09	900 696 981.92	5.92
0123031008	NATIONAL GALLERY OF ART	2 759 614 900.90	120 468 981.45	320 428 921.36	2 439 185 979.54	11.61
0123031009	NATIONAL WAR MUSEUM - UMUAHIA	114 241 320.39	6 738 234.52	12 653 862.64	101 587 457.75	11.08
0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES	2 290 302 365.07	106 220 197.85	208 609 288.56	2 081 693 076.51	9.11
0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	2 974 260 586.01	182 460 385.37	324 908 621.18	2 649 351 964.83	10.92
0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS	155 469 297.39	10 437 505.00	20 277 168.56	135 192 128.83	13.04
0123031017	NATIONAL ORIENTATION AGENCY	7 148 463 259.43	504 723 405.71	969 590 050.75	6 178 873 208.68	13.56
0124001001	MINISTRY OF INTERIOR - HQTRS	7 082 221 694.72	612 628 685.80	1 166 862 862.58	5 915 358 832.14	16.48
0124002001	NIGERIAN PRISON SERVICE	110 651 980 245.78	5 562 150 407.72	8 691 770 108.45	101 960 210 137.33	7.86
0124003001	NIGERIA IMMIGRATION SERVICE	77 519 757 727.64	3 910 961 042.30	4 391 153 304.91	73 128 604 422.73	5.66
0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	91 025 397 193.00	9 440 669 938.86	11 112 729 135.01	79 912 668 057.99	12.21
0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	2 510 998 638.00	138 866 179.28	148 501 617.43	2 362 497 020.57	5.91
0124006001	CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)	7 718 333 333.30	624 565 446.90	1 252 959 943.11	6 465 373 390.19	16.23
0124007001	FEDERAL FIRE SERVICE	14 061 788 399.95	795 986 964.27	1 238 626 498.84	12 823 161 901.11	8.81
0124011002	NIGERIA POLICE ACADEMY WUDIL, KANO	6 140 366 902.00	73 637 925.90	150 921 868.45	5 989 445 033.55	2.46
0124012001	POLICE FORMATION & COMMAND HQTRS	379 643 711 848.38	4 570 271 731.73	23 018 172 203.01	356 625 539 645.37	6.06
0124012023	EDO STATE POLICE COMMAND AND FORMATION	0.00	2 000.00	2 000.00	-2 000.00	0.00
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	8 364 053 905.81	199 570 629.61	439 877 504.61	7 924 176 401.20	5.26

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ADMINISTRATIVE SEGMENT-FEB**



Code	Name	BUDGET AMOUNT	FEB	YR PMTS TO DATE	BUDGET BALANCE	%
0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD	2 444 954 283.31	14 941 061.03	28 181 733.55	2 416 772 549.76	1.15
0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA	1 526 249 728.46	76 067 307.70	140 621 618.42	1 385 628 110.04	9.21
0125004001	WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK	33 034 334.00	0.00	0.00	33 034 334.00	0.00
0125005002	FEDERAL TRAINING CENTRE,ENUGU	111 073 489.91	0.00	0.00	111 073 489.91	0.00
0125005003	FEDERAL TRAINING CENTRE,ILORIN	173 902 695.40	0.00	0.00	173 902 695.40	0.00
0125005004	FEDERAL TRAINING CENTRE,KADUNA	114 875 347.01	1 805 357.42	3 573 814.84	111 301 532.17	3.11
0125005005	FEDERAL TRAINING CENTRE,LAGOS	137 588 366.33	0.00	0.00	137 588 366.33	0.00
0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI	101 627 171.72	1 783 000.00	3 449 000.00	98 178 171.72	3.39
0125005007	FEDERAL TRAINING CENTRE,CALABAR	236 275 915.76	0.00	0.00	236 275 915.76	0.00
0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.	1 508 910 386.00	43 577 437.94	59 417 069.69	1 449 493 316.31	3.94
0125008001	BUREAU OF PUBLIC SERVICE REFORMS	570 106 453.54	6 304 498.90	12 533 757.80	557 572 695.74	2.20
0125009001	SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS	0.00	2 109 127.22	4 429 821.96	-4 429 821.96	0.00
0140001001	AUDITOR GENERAL FOR THE FEDERATION	5 657 025 391.00	132 309 860.34	290 005 142.79	5 367 020 248.21	5.13
0145001001	PUBLIC COMPLAINTS COMMISSION	7 661 828 800.00	348 489 129.70	649 639 222.80	7 012 189 577.20	8.48
0147001001	FEDERAL CIVIL SERVICE COMMISSION	1 264 627 211.00	46 179 643.31	90 961 174.55	1 173 666 036.45	7.19
0148001001	INDEPENDENT NATIONAL ELECTORAL COMMISSION	234 507 272 393.00	3 791 666 666.67	7 583 333 333.34	226 923 939 059.66	3.23
0149001001	FEDERAL CHARACTER COMMISSION	3 481 151 833.49	454 609 499.92	608 212 661.29	2 872 939 172.20	17.47
0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS	0.00	0.00	1 000.00	-1 000.00	0.00
0155003001	POLICE PENSION BOARD	0.00	0.00	-255 592.75	255 592.75	0.00
0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS	16 523 727 890.16	372 036 019.52	1 019 094 715.11	15 504 633 175.05	6.17
0156003001	NIGERIA COMMUNICATION SATELLITE	6 687 724 555.00	198 273 506.15	396 773 279.30	6 290 951 275.70	5.93
0156006001	NIPOST	8 147 073 843.00	660 832 287.29	1 323 844 733.26	6 823 229 109.74	16.25
0157001001	NATIONAL SECURITY ADVISER	95 529 595 058.00	0.00	4 474 283.18	95 525 120 774.82	0.00
0157002001	DIRECTORATE OF STATE SECURITY SERVICE	70 479 466 899.15	0.00	97 166 786.09	70 382 300 113.06	0.14
0157003001	NATIONAL INTELLIGENCE AGENCY	46 528 975 079.75	0.00	0.00	46 528 975 079.75	0.00
0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)	10 391 225 753.00	2 500 005 250.00	2 500 011 655.00	7 891 214 098.00	24.06
0158001001	CODE OF CONDUCT TRIBUNAL	1 784 481 151.56	29 865 844.91	138 998 345.16	1 645 482 806.40	7.79
0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	1 583 987 623.00	69 452 163.97	137 571 407.72	1 446 416 215.28	8.69

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
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Code	Name	BUDGET AMOUNT	FEB	YR PMTS TO DATE	BUDGET BALANCE	%
0160001001	POLICE SERVICE COMMISSION HQTRS	7 665 590 224.24	233 207 196.81	278 037 263.88	7 387 552 960.36	3.63
0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	16 112 561 681.78	289 784 920.03	649 373 382.55	15 463 188 299.23	4.03
0161001003	SPECIAL DUTIES SGF	2 518 551 780.00	4 935.00	10 710.00	2 518 541 070.00	0.00
0161003001	NATIONAL COMMISSION FOR REFUGEES	15 123 775 331.57	1 891 273 654.03	1 919 501 972.37	13 204 273 359.20	12.69
0161004001	LAGOS LIAISON OFFICE	470 667 538.00	0.00	105.00	470 667 433.00	0.00
0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION	17 340 190 956.00	1 561 849 347.77	3 166 057 794.89	14 174 133 161.11	18.26
0161006001	NATIONAL MERIT AWARD	429 597 541.67	5 736 365.60	16 805 322.20	412 792 219.47	3.91
0161007001	FEDERAL ROAD SAFETY COMMISSION	44 944 438 189.22	3 390 792 862.25	6 119 196 963.66	38 825 241 225.56	13.62
0161008001	PRESIDENTIAL ADVISORY COMMITTEE	8 059 340.00	0.00	0.00	8 059 340.00	0.00
0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	866 488 917.51	17 627 922.56	35 448 832.17	831 040 085.34	4.09
0161012001	NATIONAL ACTION COMMITTEE ON AIDS (NACA)	9 413 735 908.00	325 807 296.95	422 958 899.60	8 990 777 008.40	4.49
0161013001	NATIONAL PENSION COMMISSION	98 229 505 752.00	0.00	0.00	98 229 505 752.00	0.00
0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA	2 877 253 895.99	24 393 814.35	49 676 450.98	2 827 577 445.01	1.73
0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION	1 461 651 181.00	13 075 661.71	26 036 746.66	1 435 614 434.34	1.78
0161016001	NATIONAL LOTTERY TRUST FUND	789 828 054.00	34 131 377.76	68 279 987.81	721 548 066.19	8.64
0161017001	NATIONAL LOTTERY REGULATORY COMMISSION (NLRC)	4 363 994 189.00	150 554 883.86	283 740 227.22	4 080 253 961.78	6.50
0161018001	SERVICOM	224 711 787.00	16 561 354.01	42 180 139.02	182 531 647.98	18.77
0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS	803 962 665.00	0.00	105.00	803 962 560.00	0.00
0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS	2 920 743 138.40	43 775 644.14	87 959 344.16	2 832 783 794.24	3.01
0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS	28 017 872 029.24	796 926 940.84	1 003 577 667.75	27 014 294 361.49	3.58
0162001001	FEDERAL MINISTRY OF SPECIAL DUTIES SGF	4 172 745 836.00	194 949 607.00	316 897 904.83	3 855 847 931.17	7.59
0163001001	POLICE FORMATIONS AND COMMAND	315 050 900.00	0.00	462 000.00	314 588 900.00	0.15
0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	173 250 392 686.99	7 813 733 810.96	9 485 578 758.28	163 764 813 928.71	5.48
0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO	1 495 605 291.00	53 536 526.63	124 554 674.90	1 371 050 616.10	8.33
0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN	2 499 534 243.00	199 505 895.42	271 640 752.51	2 227 893 490.49	10.87
0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN	3 067 569 822.00	224 198 897.01	335 763 262.62	2 731 806 559.38	10.95
0215005001	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI	3 319 989 912.00	198 099 613.70	318 657 791.12	3 001 332 120.88	9.60

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0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE- VOM	5 185 639 244.00	462 527 300.66	712 698 511.63	4 472 940 732.37	13.74
0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE	5 507 425 580.00	421 447 191.30	827 548 413.71	4 679 877 166.29	15.03
0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN	2 406 597 235.00	199 230 638.87	334 733 325.71	2 071 863 909.29	13.91
0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA	2 464 520 498.00	122 109 365.59	228 109 359.36	2 236 411 138.64	9.26
0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA	2 740 874 886.00	38 712 323.78	222 250 964.09	2 518 623 921.91	8.11
0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN	3 081 418 477.86	249 606 346.28	360 196 092.37	2 721 222 385.49	11.69
0215012001	FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA	6 167 037 840.00	0.00	0.00	6 167 037 840.00	0.00
0215012002	FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI	6 871 904 429.00	0.00	0.00	6 871 904 429.00	0.00
0215012003	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	8 101 970 717.00	0.00	0.00	8 101 970 717.00	0.00
0215013001	NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA) HQTRS	1 329 742 665.00	0.00	0.00	1 329 742 665.00	0.00
0215014001	COCOA RESEARCH INSTITUTE- IBADAN	2 443 488 673.00	105 322 576.82	189 280 794.14	2 254 207 878.86	7.75
0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN	2 253 385 408.00	116 146 203.48	130 831 615.68	2 122 553 792.32	5.81
0215016001	RUBBER RESEARCH INSTITUTE- BENIN	1 544 226 342.00	129 256 932.98	231 153 694.25	1 313 072 647.75	14.97
0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA	2 349 893 687.00	613 045 113.44	727 075 649.50	1 622 818 037.50	30.94
0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA	1 952 707 025.00	73 556 715.16	144 821 814.37	1 807 885 210.63	7.42
0215019001	VETERINARY COUNCIL OF NIGERIA	335 573 827.00	8 957 146.09	18 584 760.85	316 989 066.15	5.54
0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN	2 343 811 638.00	198 471 299.94	330 275 809.02	2 013 535 828.98	14.09
0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE	1 733 909 124.00	270 655 111.86	344 371 043.91	1 389 538 080.09	19.86
0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN	1 851 845 462.00	74 284 789.14	118 321 081.08	1 733 524 380.92	6.39
0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU	3 883 869 063.00	338 524 533.29	648 132 104.37	3 235 736 958.63	16.69
0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA	830 094 145.00	53 456 231.58	114 728 921.24	715 365 223.76	13.82
0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM	1 339 538 970.00	65 063 732.25	173 911 736.09	1 165 627 233.91	12.98
0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM	695 883 156.00	41 080 761.79	78 728 233.07	617 154 922.93	11.31
0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA	1 188 216 094.00	15 392 512.40	27 763 082.09	1 160 453 011.91	2.34
0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS	4 684 464 851.00	146 680 827.03	432 057 616.60	4 252 407 234.40	9.22

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
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Code	Name	BUDGET AMOUNT	FEB	YR PMTS TO DATE	BUDGET BALANCE	%
0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN	802 364 504.50	63 598 839.88	99 547 798.48	702 816 706.02	12.41
0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA	1 142 317 665.74	58 102 089.97	264 728 755.10	877 588 910.64	23.17
0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER	1 055 695 839.00	9 204 179.82	89 171 029.55	966 524 809.45	8.45
0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	769 348 632.00	94 048 595.39	145 851 268.17	623 497 363.83	18.96
0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS	628 185 796.00	23 869 753.30	63 052 910.45	565 132 885.55	10.04
0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE	4 517 941 646.00	449 302 953.73	485 632 377.68	4 032 309 268.32	10.75
0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)	1 839 086 541.00	0.00	310 005 250.00	1 529 081 291.00	16.86
0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE	681 879 396.00	19 043 990.25	38 087 980.50	643 791 415.50	5.59
0215037001	NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS	274 381 889.00	0.00	0.00	274 381 889.00	0.00
0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN	8 783 997 866.00	449 275 338.60	1 245 078 643.43	7 538 919 222.57	14.17
0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL	3 065 543 384.00	176 365 699.43	271 256 990.84	2 794 286 393.16	8.85
0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE	2 589 288 052.00	59 459 751.83	65 011 474.58	2 524 276 577.42	2.51
0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA	1 420 010 733.70	59 452 634.34	95 758 639.26	1 324 252 094.44	6.74
0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO	171 652 578.00	0.00	0.00	171 652 578.00	0.00
0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI	1 891 733 756.00	104 252 109.13	220 870 961.18	1 670 862 794.82	11.68
0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH	3 834 664 667.00	390 636 197.09	529 519 755.35	3 305 144 911.65	13.81
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	25 488 989 443.92	115 945 954.97	249 204 213.54	25 239 785 230.38	0.98
0220002001	DEBT MANAGEMENT OFFICE	2 204 645 268 775.00	35 035 070.47	70 252 825.57	2 204 575 015 949.43	0.00
0220006001	INVESTMENT AND SECURITIES TRIBUNAL	790 314 942.00	33 359 566.27	65 654 032.55	724 660 909.45	8.31
0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	438 441 262 193.51	38 465 845 872.88	89 358 778 308.41	349 082 483 885.10	20.38
0220007002	FPO ABAKALIKI	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007003	FPO ABEOKUTA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007004	FPO ADO-EKITI	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007005	FPO AKURE	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007006	FPO ASABA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007007	FPO AWKA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007008	FPO BAUCHI	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007009	FPO BENIN	2 160 000.00	0.00	0.00	2 160 000.00	0.00

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
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Code	Name	BUDGET AMOUNT	FEB	YR PMTS TO DATE	BUDGET BALANCE	%
0220007010	FPO BIRNIN-KEBBI	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007011	FPO CALABAR	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007012	FPO DAMATURU	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007013	FPO DUTSE	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007014	FPO ENUGU	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007015	FPO GOMBE	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007016	FPO GUSUA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007017	FPO IBADAN	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007018	FPO ILORIN	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007019	FPO JALINGO	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007020	FPO JOS	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007021	FPO KADUNA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007022	FPO KANO	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007023	FPO KATSINA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007024	FPO LAFIA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007025	FPO LAGOS	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007026	FPO LAGOS II	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007027	FPO LOKOJA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007028	FPO MAIDUGURI	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007029	FPO MAKURDI	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007030	FPO MINNA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007031	FPO OSOGBO	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007032	FPO OWERRI	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007033	FPO PORT-HARCOURT	2 160 000.00	350 000.00	350 000.00	1 810 000.00	16.20
0220007034	FPO SOKOTO	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007035	FPO UMUAHIA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007036	FPO UYO	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007037	FPO YENOGOA	2 160 000.00	0.00	0.00	2 160 000.00	0.00

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ADMINISTRATIVE SEGMENT-FEB**



Code	Name	BUDGET AMOUNT	FEB	YR PMTS TO DATE	BUDGET BALANCE	%
0220007038	FPO YOLA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007039	SUB-TREASURER OF THE FEDERATION	2 160 000.00	0.00	200.00	2 159 800.00	0.01
0220007040	FEDERAL TREASURY ACADEMY OROZO	3 240 000.00	0.00	0.00	3 240 000.00	0.00
0220007041	ZONAL OFFICE ENUGU	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007042	ZONAL OFFICE IBADAN	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007043	ZONAL OFFICE JOS	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007044	ZONAL OFFICE KADUNA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007045	ZONAL OFFICE MAIDUGURI	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007046	ZONAL OFFICE PORTHARCOURT	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220008001	FEDERAL INLAND REVENUE SERVICES	0.00	0.00	160 000.00	-160 000.00	0.00
0220011001	NIGERIA CUSTOM SERVICES	0.00	50 363.00	408 923.00	-408 923.00	0.00
0220012001	FGN TREASURY (TSA SETTLEMENT CENTRE)	0.00	295 152 997 818.29	584 250 478 477.72	-584 250 478 477.72	0.00
0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS	93 893 485 636.96	5 736 701 159.33	11 249 787 365.13	82 643 698 271.83	11.98
0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	39 770 293 918.09	339 535 877.42	567 057 267.07	39 203 236 651.02	1.43
0222002001	STANDARD ORGANIZATION OF NIGERIA	2 767 840 307.69	174 612 734.70	376 564 528.73	2 391 275 778.96	13.60
0222004001	NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDCC) HQTRS	290 018 665.66	25 663 762.26	51 327 524.52	238 691 141.14	17.70
0222005001	INDUSTRIAL TRAINING FUND	4 191 571 725.00	614 585 875.02	593 645 875.02	3 597 925 849.98	14.16
0222006001	NIGERIAN EXPORT PROMOTION COUNCIL	2 855 880 391.88	156 661 277.29	311 955 219.94	2 543 925 171.94	10.92
0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA	339 357 102.00	844 446.34	1 125 928.45	338 231 173.55	0.33
0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY	96 417 166 255.63	493 634 848.70	709 276 238.37	95 707 890 017.26	0.74
0222009001	CONSUMER PROTECTION COUNCIL	3 483 557 890.27	48 575 975.37	130 415 917.56	3 353 141 972.71	3.74
0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	1 225 790 451.57	6 644 239.11	17 429 126.21	1 208 361 325.36	1.42
0222011001	FEDERAL PRODUCE INSPECTION	50 000 000.00	0.00	0.00	50 000 000.00	0.00
0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)	433 802 346.00	0.00	0.00	433 802 346.00	0.00
0222013001	OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)	5 369 553 880.95	5 512 668.88	7 350 225.18	5 362 203 655.77	0.14
0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	965 278 408.00	7 640 066.28	12 423 607.56	952 854 800.44	1.29
0222015001	NIGERIA COMMODITY EXCHANGE (NCX)	1 104 003 896.75	10 542 637.91	21 085 275.82	1 082 918 620.93	1.91

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
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Code	Name	BUDGET AMOUNT	FEB	YR PMTS TO DATE	BUDGET BALANCE	%
0222016001	NIGERIA TRADE OFFICE, TAIWAN	191 523 459.00	0.00	0.00	191 523 459.00	0.00
0222017001	NIGERIA TRADE OFFICE, CHINA	214 272 458.00	0.00	0.00	214 272 458.00	0.00
0222027001	SMEDAN - H/QTRS	31 456 054 777.49	85 036 363.77	187 321 052.54	31 268 733 724.95	0.60
0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS	2 457 691 950.00	49 865 615.39	87 944 735.64	2 369 747 214.36	3.58
0222031001	NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA	250 000 000.34	0.00	0.00	250 000 000.34	0.00
0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	12 225 318 760.24	240 098 337.18	423 738 929.90	11 801 579 830.34	3.47
0227002001	INDUSTRIAL ARBITRATION PANEL	1 179 404 519.00	47 196 702.21	72 866 895.77	1 106 537 623.23	6.18
0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	2 476 322 247.24	36 948 109.72	96 479 763.42	2 379 842 483.82	3.90
0227004001	NATIONAL PRODUCTIVITY CENTRE	1 823 649 566.00	71 451 704.03	174 512 648.58	1 649 136 917.42	9.57
0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT	19 315 412 865.48	1 299 037 531.97	1 816 155 662.58	17 499 257 202.90	9.40
0227006001	GENEVA LABOUR DESK OFFICE	119 000 000.00	0.00	0.00	119 000 000.00	0.00
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	7 898 455 090.00	244 402 024.11	328 615 098.12	7 569 839 991.88	4.16
0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS	7 091 872 068.00	198 629 306.89	448 692 996.58	6 643 179 071.42	6.33
0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA	1 706 674 629.00	35 104 802.92	94 809 312.67	1 611 865 316.33	5.56
0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	1 704 970 401.00	20 914 920.23	53 668 208.21	1 651 302 192.79	3.15
0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	6 832 608 830.20	172 042 135.04	628 714 761.82	6 203 894 068.38	9.20
0228005002	CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE	829 777 842.00	22 247 413.31	53 392 266.11	776 385 575.89	6.43
0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE	547 790 620.00	18 074 413.01	36 118 768.45	511 671 851.55	6.59
0228005004	CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE	1 029 108 554.00	0.00	0.00	1 029 108 554.00	0.00
0228005005	AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE	661 927 932.00	0.00	0.00	661 927 932.00	0.00
0228005006	CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS	1 561 332 395.00	135 342 760.40	296 776 903.82	1 264 555 491.18	19.01
0228005007	CENTRE FOR BASIC SPACE SCIENCE - NSUKKA,	1 158 381 114.00	57 179 110.43	57 179 110.43	1 101 202 003.57	4.94
0228005008	NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE	2 048 076 081.24	0.00	0.00	2 048 076 081.24	0.00
0228005009	ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE	15 000 000.00	0.00	0.00	15 000 000.00	0.00
0228005010	ADVANCED AIRCRAFT ENGINEERING LABORATORY, GUSAU - ZAMFARA STATE	98 820 000.00	0.00	0.00	98 820 000.00	0.00
0228005011	ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE	276 696 000.00	0.00	0.00	276 696 000.00	0.00

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Code	Name	BUDGET AMOUNT	FEB	YR PMTS TO DATE	BUDGET BALANCE	%
0228005012	ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE	98 820 000.00	0.00	0.00	98 820 000.00	0.00
0228005013	NASRDA INSTITUTE OF SPACE SCIENCE & ENGINEERING, ABUJA	217 404 000.00	0.00	0.00	217 404 000.00	0.00
0228005014	ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE	98 820 000.00	0.00	0.00	98 820 000.00	0.00
0228005016	ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, LANGTANG , PLATEAU STATE	197 640 000.00	0.00	0.00	197 640 000.00	0.00
0228006001	COOPERATIVE INFORMATION NETWORK	587 892 204.00	41 677 782.89	83 816 044.28	504 076 159.72	14.26
0228008001	NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA	5 853 942 339.00	579 956 995.10	724 334 935.59	5 129 607 403.41	12.37
0228008002	BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT	400 707 147.00	25 610 073.58	60 058 060.97	340 649 086.03	14.99
0228008003	BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE	292 175 128.00	12 851 347.78	22 809 651.64	269 365 476.36	7.81
0228008004	BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE	880 202 564.13	61 220 953.12	338 347 604.71	541 854 959.42	38.44
0228008006	BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE	378 940 932.40	10 885 758.79	50 016 723.79	328 924 208.61	13.20
0228008007	BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE	471 482 589.00	28 888 304.31	50 989 718.50	420 492 870.50	10.81
0228008008	BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OYO STATE	281 595 366.00	11 481 331.65	24 790 680.31	256 804 685.69	8.80
0228008009	BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE	736 160 022.00	21 545 722.46	118 961 337.04	617 198 684.96	16.16
0228008010	BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE	467 741 340.00	65 028 360.08	112 029 462.19	355 711 877.81	23.95
0228008011	BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE	222 288 485.00	16 147 512.94	28 665 408.96	193 623 076.04	12.90
0228008012	BIORESOURCE DEVELOPMENT CENTRE - EFFRAYA, CROSS RIVER STATE	503 905 314.00	4 548 151.66	101 085 718.35	402 819 595.65	20.06
0228008013	AQUATIC BIORESOURCES TRAINING CENTRE IDAH KOGI STATE	317 003 959.40	37 209 614.00	40 136 044.19	276 867 915.21	12.66
0228008014	AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE	94 865 966.00	4 552 738.42	8 011 142.60	86 854 823.40	8.44
0228008015	AQUATIC BIORESOURCES TRAINING CENTRE ADIABO IKOT MBO OTU CROSS RIVER STATE	144 711 336.02	6 989 251.32	10 703 352.70	134 007 983.32	7.40
0228008016	BIORESOURCE DEVELOPMENT CENTRE DAPCHI, YOBE STATE	363 745 665.01	63 565 520.92	63 714 305.79	300 031 359.22	17.52
0228008017	BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE	151 368 918.00	8 263 927.41	7 812 159.04	143 556 758.96	5.16
0228008018	BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE	108 996 836.99	4 835 103.05	12 523 351.13	96 473 485.86	11.49
0228008019	BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE	91 343 092.01	12 645 909.66	17 555 344.10	73 787 747.91	19.22
0228008020	BIORESOURCE DEVELOPMENT CENTRE, LANGTANG PLATEAU STATE	621 143 179.00	114 127 124.20	117 235 133.86	503 908 045.14	18.87
0228008021	BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE	104 727 824.30	13 392 151.80	17 012 006.44	87 715 817.86	16.24
0228008022	BIORESOURCE DEVELOPMENT CENTRE, MICHKA ADAMAWA STATE	259 783 414.01	7 329 042.49	37 976 895.75	221 806 518.26	14.62

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0228008023	BIORESOURCE DEVELOPMENT CENTRE, ILORIN KWARA STATE	232 254 028.01	5 523 825.44	16 595 703.08	215 658 324.93	7.15
0228008024	BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE	122 276 558.80	10 477 573.17	19 941 749.66	102 334 809.14	16.31
0228008025	BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE	398 576 831.00	100 156 657.22	179 796 091.62	218 780 739.38	45.11
0228008026	BIORESOURCE DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE	632 490 682.00	550 000.00	10 000 000.00	622 490 682.00	1.58
0228008027	BIORESOURCE DEVELOPMENT CENTRE, UBULU-UKU, DELTA STATE	48 518 812.00	10 048 447.50	10 048 447.50	38 470 364.50	20.71
0228008028	BIORESOURCE DEVELOPMENT CENTRE, UBURU EBONYI STATE	84 950 000.00	0.00	0.00	84 950 000.00	0.00
0228008032	BIORESOURCES DEVELOPMENT CENTRE JEGA KEBBI STATE	39 528 000.00	0.00	0.00	39 528 000.00	0.00
0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	3 377 281 450.11	291 857 997.81	316 122 942.90	3 061 158 507.21	9.36
0228009014	TECHNOLOGY INCUBATION CENTRE, GOMBE	268 984 132.00	0.00	0.00	268 984 132.00	0.00
0228009022	TECHNOLOGY INCUBATION CENTRE, KATSINA	268 984 132.00	0.00	0.00	268 984 132.00	0.00
0228009023	TECHNOLOGY INCUBATION CENTRE, LAFIA	258 984 132.00	0.00	0.00	258 984 132.00	0.00
0228009025	TECHNOLOGY INCUBATION CENTRE, LOKOJA	268 984 132.00	0.00	0.00	268 984 132.00	0.00
0228009027	TECHNOLOGY INCUBATION CENTRE, MAKURDI	268 984 132.00	0.00	0.00	268 984 132.00	0.00
0228009031	NORTH WEST ZONAL OFFICE, KANO	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228009032	NORTH EAST ZONAL OFFICE, BAUCHI	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228009033	NORTH CENTRAL ZONAL OFFICE, MINNA	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228009034	SOUTH WEST ZONAL OFFICE, LAGOS	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228009035	SOUTH SOUTH ZONAL OFFICE, BENIN	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228009036	SOUTH EAST ZONAL OFFICE, NNEWI	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228010001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE	216 472 522.00	26 028 262.52	36 553 249.02	179 919 272.98	16.89
0228011001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA	131 750 694.00	4 379 164.52	8 601 123.07	123 149 570.93	6.53
0228012001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO	242 194 076.00	46 257 118.17	54 084 396.38	188 109 679.62	22.33
0228013001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI	342 401 773.00	54 275 227.49	66 952 680.64	275 449 092.36	19.55
0228014001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR	153 475 887.00	4 347 702.84	12 383 265.27	141 092 621.73	8.07
0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA	134 540 319.00	6 506 082.84	16 252 479.19	118 287 839.81	12.08
0228016001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI	124 109 785.00	3 708 260.75	15 603 551.17	108 506 233.83	12.57
0228017001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI	173 994 808.72	21 956 396.07	26 243 070.52	147 751 738.20	15.08
0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU	134 354 232.00	6 300 398.92	12 596 929.66	121 757 302.34	9.38

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
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Code	Name	BUDGET AMOUNT	FEB	YR PMTS TO DATE	BUDGET BALANCE	%
0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO	144 479 918.00	6 294 679.53	15 009 702.71	129 470 215.29	10.39
0228020001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO	119 196 831.00	3 192 169.58	17 629 365.94	101 567 465.06	14.79
0228021001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI	142 433 188.00	3 372 461.11	32 408 750.98	110 024 437.02	22.75
0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO	103 520 705.00	3 492 727.57	10 614 026.14	92 906 678.86	10.25
0228023001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI	152 785 691.00	9 642 588.59	22 467 978.86	130 317 712.14	14.71
0228024001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN	174 988 539.00	22 405 223.88	30 927 306.69	144 061 232.31	17.67
0228025001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN	163 287 126.87	16 931 242.24	27 791 322.19	135 495 804.68	17.02
0228026001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO	165 023 907.00	3 719 781.86	7 323 080.91	157 700 826.09	4.44
0228027001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA	243 847 009.00	8 884 360.38	43 036 527.70	200 810 481.30	17.65
0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA	95 718 684.00	2 924 916.04	9 802 711.47	85 915 972.53	10.24
0228029001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS	268 403 942.00	5 073 457.96	17 154 342.32	251 249 599.68	6.39
0228030001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA	111 735 096.00	2 974 254.62	21 929 172.42	89 805 923.58	19.63
0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN	504 900 575.00	32 992 652.84	70 132 295.20	434 768 279.80	13.89
0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA	1 086 375 473.00	118 064 263.03	198 391 790.61	887 983 682.39	18.26
0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE	936 906 996.00	61 036 471.71	111 834 203.16	825 072 792.84	11.94
0228034001	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT (NACETEM - LAGOS)	92 431 792.00	824 365.00	10 373 200.01	82 058 591.99	11.22
0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI	552 971 856.99	25 293 548.05	49 692 076.10	503 279 780.89	8.99
0228036001	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE	42 113 823.00	41 465 631.89	82 473 252.17	-40 359 429.17	195.83
0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA	1 472 442 016.00	79 126 935.41	193 307 918.92	1 279 134 097.08	13.13
0228039001	CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU STATE	0.00	0.00	46 355 571.46	-46 355 571.46	0.00
0228040001	CENTRE FOR GEODESY AND GEODYNAMICS TORO BAUCHI	0.00	43 395 580.76	86 720 282.60	-86 720 282.60	2 223 596 989 743.59
0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	28 013 222 483.00	626 693 768.00	1 046 104 556.52	26 967 117 926.48	3.73
0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU	9 703 631 653.00	293 826 921.10	548 662 367.34	9 154 969 285.66	5.65
0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA	1 922 449 457.24	26 848 046.00	53 019 093.57	1 869 430 363.67	2.76
0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA	4 390 121 419.02	250 551 919.76	412 931 040.51	3 977 190 378.51	9.41
0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA	2 488 412 069.00	188 834 972.55	306 638 134.41	2 181 773 934.59	12.32

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ADMINISTRATIVE SEGMENT-FEB**



Code	Name	BUDGET AMOUNT	FEB	YR PMTS TO DATE	BUDGET BALANCE	%
0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH - OSHODI	6 727 759 363.73	257 698 871.22	549 997 547.30	6 177 761 816.43	8.18
0228046002	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, ABUJA LIASON OFFICE	31 250 000.00	0.00	0.00	31 250 000.00	0.00
0228046003	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH WEST ZONAL OFFICE, KANO	31 084 465.00	0.00	0.00	31 084 465.00	0.00
0228046004	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH EAST ZONAL OFFICE, JIMETA - YOLA	40 000 000.00	0.00	0.00	40 000 000.00	0.00
0228046005	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH WEST ZONAL OFFICE, OWOODE	102 150 400.00	0.00	0.00	102 150 400.00	0.00
0228046006	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH SOUTH ZONAL OFFICE, ASABA	42 974 586.00	0.00	0.00	42 974 586.00	0.00
0228046007	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH EAST ZONAL OFFICE, ENUGU	31 000 000.00	0.00	0.00	31 000 000.00	0.00
0228046008	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH CENTRAL ZONAL OFFICE, LANGTANG	131 622 400.00	0.00	0.00	131 622 400.00	0.00
0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU	3 608 498 763.76	85 440 108.93	157 181 342.51	3 451 317 421.25	4.36
0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO	1 133 878 131.00	18 935 403.78	43 805 357.40	1 090 072 773.60	3.86
0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE	854 442 040.00	102 670 570.28	176 334 487.07	678 107 552.93	20.64
0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS	3 803 166 809.98	96 398 201.29	161 370 214.49	3 641 796 595.49	4.24
0228050002	HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI	255 852 990.00	5 911 836.22	10 447 839.12	245 405 150.88	4.08
0228050003	LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO	314 773 880.75	17 050 692.95	21 385 733.35	293 388 147.40	6.79
0228050004	RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS	639 893 314.49	51 752 031.85	56 373 616.56	583 519 697.93	8.81
0228050005	EFFLUENT & POLLUTION MONITORING CENTRE, KANO	275 392 243.00	12 213 961.26	19 970 254.70	255 421 988.30	7.25
0228050006	SOUTH-WEST REGIONAL CLUSTER RESEARCH & DEVELOPMENT CENTER, ABEOKUTA - OGUN STATE	540 056 000.00	27 350 820.00	27 350 820.00	512 705 180.00	5.06
0228050007	SOUTH-EAST REGIONAL LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTER, OVERRI - IMO STATE	324 528 000.00	0.00	0.00	324 528 000.00	0.00
0228050008	SOUTH-SOUTH REGIONAL WARD BASE LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTRE, AFUZE - EDO STATE	90 000 000.00	0.00	0.00	90 000 000.00	0.00
0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN	1 637 369 651.59	127 972 556.96	154 117 920.72	1 483 251 730.87	9.41

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Code	Name	BUDGET AMOUNT	FEB	YR PMTS TO DATE	BUDGET BALANCE	%
0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE	430 694 486.00	18 958 667.89	38 530 537.27	392 163 948.73	8.95
0228053001	NATIONAL CENTRE FOR REMOTE SENSING - JOS	0.00	111 947 613.81	224 664 835.62	-224 664 835.62	0.00
0228054001	SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA	1 977 068 574.00	187 280 631.21	263 487 086.64	1 713 581 487.36	13.33
0228060001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN	148 984 040.00	16 632 937.72	21 309 697.90	127 674 342.10	14.30
0228061001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA	148 867 314.00	27 003 948.93	43 596 760.68	105 270 553.32	29.29
0228062001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA	257 369 629.00	22 993 801.59	29 593 431.70	227 776 197.30	11.50
0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA	581 432 902.00	48 493 162.80	83 916 462.60	497 516 439.40	14.43
0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA	514 504 889.00	18 574 381.38	32 829 639.13	481 675 249.87	6.38
0228066001	SOKOTO ENERGY RESEARCH	437 911 864.00	27 062 784.00	106 293 848.05	331 618 015.95	24.27
0228067001	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA	1 121 313 181.00	10 915 497.90	49 345 497.90	1 071 967 683.10	4.40
0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS.	310 927 458.00	0.00	0.00	310 927 458.00	0.00
0228069001	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN	1 222 023 749.00	65 591 130.01	73 119 740.01	1 148 904 008.99	5.98
0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN	707 462 808.00	0.00	50 743 997.80	656 718 810.20	7.17
0228072001	TECHNOLOGY BUSINESS INCUBATOR - ENUGU	189 793 977.00	5 429 724.25	21 066 945.18	168 727 031.82	11.10
0228073001	ENERGY COMMISSION OF NIGERIA	8 424 403 284.76	148 460 653.13	289 778 194.59	8 134 625 090.17	3.44
0228074001	NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BA	1 269 509 137.00	41 165 218.51	41 165 218.51	1 228 343 918.49	3.24
0228076001	TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI	321 335 950.70	8 393 684.72	22 397 656.08	298 938 294.62	6.97
0228077001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE	190 408 510.15	26 589 536.89	34 393 320.87	156 015 189.28	18.06
0229001001	FEDERAL MINISTRY OF TRANSPORTATION - HQTRS	499 908 066 530.00	27 295 380 550.46	31 229 900 926.74	468 678 165 603.26	6.25
0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	24 377 657 405.00	1 113 020 026.65	5 175 897 207.22	19 201 760 197.78	21.23
0229003001	NIGERIAN RAILWAY CORPORATION	30 874 823 178.50	101 594 229.12	2 130 627 567.66	28 744 195 610.84	6.90
0229004001	NATIONAL INLAND WATERWAYS AUTHORITY	23 185 470 215.00	258 572 552.14	391 250 555.28	22 794 219 659.72	1.69
0229005001	MARITIME ACADEMY, ORON	3 101 405 790.00	172 306 539.15	302 881 334.33	2 798 524 455.67	9.77
0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	6 922 252 958.00	194 163 675.62	455 197 444.48	6 467 055 513.52	6.58

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
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0229031003	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY, ZARIA	11 448 181 042.00	913 221 964.81	1 214 741 476.34	10 233 439 565.66	10.61
0229031004	NIGERIAN METEOROLOGICAL AGENCY	7 458 492 955.00	286 061 287.88	564 394 970.36	6 894 097 984.64	7.57
0229031006	ACCIDENT INVESTIGATION BUREAU	1 547 176 382.00	63 614 618.55	77 931 534.31	1 469 244 847.69	5.04
0229031007	NIGERIA AIRSPACE MANAGEMENT AGENCY	9 890 514 092.00	0.00	0.00	9 890 514 092.00	0.00
0231001001	FEDERAL MINISTRY OF POWER WORKS & HOUSING - HQTRS	1 109 456 776 209.75	1 031 021 866.70	7 043 927 750.41	1 102 412 848 459.34	0.63
0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY	70 281 622 785.53	336 184 039.56	1 063 073 352.64	69 218 549 432.89	1.51
0231004001	NIGERIAN ELECTRICITY REGULATORY COMMISSION	3 106 977 234.33	60 172 542.68	71 622 924.35	3 035 354 309.98	2.31
0231005001	NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS	4 949 284 697.21	152 415 825.04	272 609 418.16	4 676 675 279.05	5.51
0231010001	NATIONAL POWER TRAINING INSTITUTE	3 539 825 039.29	241 614 909.85	338 482 294.54	3 201 342 744.75	9.56
0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED	6 150 679 261.41	28 260 996.97	53 590 624.84	6 097 088 636.57	0.87
0231020001	TRANSMISSION COMPANY OF NIGERIA	78 086 382 048.58	772 221 918.34	1 334 371 896.66	76 752 010 151.92	1.71
0231034001	NIGERIAN BULK ELECTRICITY TRADING PLC	25 899 673 473.49	37 831 390.88	210 102 938.65	25 689 570 534.84	0.81
0231089002	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	16 996 469 794.50	139 104 599.46	1 143 610 014.10	15 852 859 780.40	6.73
0231089003	FEDERAL SCHOOL OF SURVEY, OYO	947 261 347.88	63 312 039.86	64 768 437.98	882 492 909.90	6.84
0231089004	FEDERAL ROAD MAINTENANCE AGENCY	82 686 115 910.34	509 401 569.92	961 569 122.36	81 724 546 787.98	1.16
0231089005	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)	1 241 604 836.26	108 736 318.43	152 625 560.44	1 088 979 275.82	12.29
0231089006	SURVEY COUNCIL OF NIGERIA	1 087 093 552.83	41 070 752.97	178 098 417.20	908 995 135.63	16.38
0231089007	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	618 334 650.84	0.00	131 956 793.71	486 377 857.13	21.34
0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS	4 588 441 288.00	85 862 839.92	326 977 218.17	4 261 464 069.83	7.13
0232002001	DEPARTMENT OF PETROLEUM RESOURCES	35 058 158 912.00	13 113 119 056.18	14 270 651 379.35	20 787 507 532.65	40.71
0232003001	PETROLEUM TRAINING INSTITUTE	16 020 001 778.00	3 041 899 654.53	6 034 806 005.47	9 985 195 772.53	37.67
0232007001	NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD	1 450 746 152.00	326 944 254.43	512 621 550.18	938 124 601.82	35.34
0232008008	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)	11 085 778 692.00	1 580 740 079.36	3 124 154 079.04	7 961 624 612.96	28.18
0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY	8 398 443 685.00	1 962 444 587.98	2 215 410 276.63	6 183 033 408.37	26.38
0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS	13 618 321 489.80	220 043 285.92	385 068 186.94	13 233 253 302.86	2.83
0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES	173 628 838.00	2 026 731.14	3 965 764.51	169 663 073.49	2.28
0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY.	7 119 899 103.00	1 019 225 580.53	1 293 973 948.09	5 825 925 154.91	18.17
0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	3 638 906 868.00	106 604 074.64	247 933 777.68	3 390 973 090.32	6.81

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ADMINISTRATIVE SEGMENT-FEB**



Code	Name	BUDGET AMOUNT	FEB	YR PMTS TO DATE	BUDGET BALANCE	%
0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	1 424 544 572.00	58 696 859.04	121 893 334.81	1 302 651 237.19	8.56
0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA	1 404 864 146.00	27 025 034.67	54 193 551.37	1 350 670 594.63	3.86
0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE	2 239 275 061.36	153 452 818.67	295 195 475.08	1 944 079 586.28	13.18
0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE	690 398 659.16	21 501 904.33	22 092 958.22	668 305 700.94	3.20
0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES	1 290 992 677.00	62 509 367.28	119 779 665.75	1 171 213 011.25	9.28
0233011001	AJAKUTA STEEL COMPANY LIMITED	4 625 574 118.00	296 494 014.13	625 765 625.64	3 999 808 492.36	13.53
0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE	446 343 112.00	767 698.45	1 535 396.90	444 807 715.10	0.34
0236003001	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	0.00	25 750.00	137 920.00	-137 920.00	0.00
0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING HQTRS	5 669 895 490.04	235 090 198.30	611 044 918.86	5 058 850 571.18	10.78
0238002001	NIGERIA INSITUTE FOR SOCIAL AND ECONOMIC RESEARCH	1 436 049 360.00	49 271 777.05	99 909 575.86	1 336 139 784.14	6.96
0238003001	CENTRE FOR MANAGEMENT DEVELOPMENT	2 678 703 694.62	243 900 175.70	859 085 787.51	1 819 617 907.11	32.07
0238004001	NATIONAL BUREAU OF STATISTICS	5 830 609 980.55	304 034 987.43	611 415 130.46	5 219 194 850.09	10.49
0238005001	BUDGET OFFICE OF THE FEDERATION	3 349 523 191.78	57 435 003.57	112 829 908.50	3 236 693 283.28	3.37
0238005002	SERVICE WIDE VOTE	1 279 781 436 411.53	0.00	0.00	1 279 781 436 411.53	0.00
0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	1 002 221 976.58	48 104 339.46	96 355 655.74	905 866 320.84	9.61
0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	2 334 148 298.00	125 298 890.99	248 377 474.46	2 085 770 823.54	10.64
0250001001	FISCAL RESPONSIBILITY COMMISSION	636 570 999.00	22 030 875.51	31 066 385.08	605 504 613.92	4.88
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	104 870 299 855.99	3 770 031 865.54	6 558 731 958.31	98 311 567 897.68	6.25
0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY	1 678 332 079.54	53 466 762.10	219 880 614.77	1 458 451 464.77	13.10
0252037001	ANAMBRA/ IMO RBDA	21 744 550 359.14	1 652 236 745.27	2 215 953 296.10	19 528 597 063.04	10.19
0252038001	BENIN/ OWENA RBDA	6 258 689 080.31	27 763 847.98	116 211 419.94	6 142 477 660.37	1.86
0252039001	CHAD BASIN RBDA	5 073 345 209.61	408 777 668.06	720 992 877.59	4 352 352 332.02	14.21
0252040001	CROSS RIVER RBDA	17 200 041 482.50	988 244 959.47	1 488 894 354.56	15 711 147 127.94	8.66
0252041001	HADEJIA-JAMAARE RBDA	14 083 437 916.47	688 348 784.29	1 500 273 025.87	12 583 164 890.60	10.65
0252042001	LOWER BENUE RBDA	14 218 554 085.79	695 800 833.39	1 132 683 457.88	13 085 870 627.91	7.97
0252043001	LOWER NIGER RBDA	16 251 013 070.17	395 630 072.74	864 841 548.80	15 386 171 521.37	5.32
0252044001	NIGER DELTA RBDA	5 905 452 351.83	392 996 239.26	997 659 215.48	4 907 793 136.35	16.89
0252045001	OGUN/ OSUN RBDA	4 629 475 411.00	38 414 857.40	253 880 417.07	4 375 594 993.93	5.48

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
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Code	Name	BUDGET AMOUNT	FEB	YR PMTS TO DATE	BUDGET BALANCE	%
0252046001	SOKOTO RIMA RBDA	15 087 589 874.43	652 545 767.71	870 749 274.66	14 216 840 599.77	5.77
0252047001	UPPER BENUE RBDA	10 619 828 123.78	432 223 257.48	920 622 396.25	9 699 205 727.53	8.67
0252048001	UPPER NIGER RBDA	15 383 516 503.53	558 555 701.69	1 170 716 781.04	14 212 799 722.49	7.61
0252049001	NATIONAL WATER RESOURCES INSTITUTE- KADUNA	3 294 238 801.24	92 164 344.32	366 112 551.78	2 928 126 249.46	11.11
0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION	1 020 201 843.79	29 366 235.39	51 892 684.78	968 309 159.01	5.09
0252051001	GURARA WATER MANAGEMENT AUTHORITY	1 023 186 770.39	80 089 268.49	100 745 372.60	922 441 397.79	9.85
0318001001	NATIONAL JUDICIAL COUNCIL- ABUJA	110 000 000 000.00	8 333 333 333.33	16 666 666 666.66	93 333 333 333.34	15.15
0318003001	COURT OF APPEAL	0.00	24 800.00	180 850.00	-180 850.00	0.00
0318004001	FEDERAL HIGH COURT HQTRS ABUJA	0.00	3 090.00	66 300.00	-66 300.00	0.00
0318005001	HIGH COURT OF JUSTICE ? F.C.T. ABUJA	0.00	0.00	4 600.00	-4 600.00	0.00
0318006001	SHARIA COURT OF APPEAL ? ABUJA	0.00	0.00	5 014 681.71	-5 014 681.71	0.00
0318007001	CUSTOMARY COURT OF APPEAL- ABUJA	0.00	1 200.00	12 800.00	-12 800.00	0.00
0318008001	NATIONAL INDUSTRIAL COURT	0.00	8 620.00	153 620.00	-153 620.00	0.00
0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	14 731 178 823.49	1 826 343 295.00	2 247 271 025.23	12 483 907 798.26	15.26
0326002001	NIGERIAN LAW REFORM COMMISSION	1 842 713 754.00	139 864 189.94	161 704 270.33	1 681 009 483.67	8.78
0326003001	LEGAL AID COUNCIL	1 113 198 211.09	75 895 515.72	139 767 862.55	973 430 348.54	12.56
0326004001	COUNCIL OF LEGAL EDUCATION	1 431 346 284.56	93 511 963.32	186 039 389.84	1 245 306 894.72	13.00
0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES	1 025 516 314.74	66 551 615.76	119 070 917.73	906 445 397.01	11.61
0326007001	NATIONAL HUMAN RIGHTS COMMISSION	3 657 059 247.00	89 835 135.16	155 834 395.37	3 501 224 851.63	4.26
0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION	177 153 093.00	3 474 919.10	6 934 286.11	170 218 806.89	3.91
0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY	9 769 761 824.00	706 706 939.83	1 493 989 057.35	8 275 772 766.65	15.29
0326010001	NIGERIAN COPYRIGHT COMMISSION	934 507 395.00	47 459 756.89	89 807 380.01	844 700 014.99	9.61
0326011001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS	5 131 547 554.00	353 478 100.91	461 607 745.87	4 669 939 808.13	9.00
0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	7 982 841 276.00	351 431 863.80	656 217 160.21	7 326 624 115.79	8.22
0344001001	CODE OF CONDUCT BUREAU	8 656 327 964.00	136 238 039.74	268 556 802.68	8 387 771 161.32	3.10
0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION	30 789 342 846.31	0.00	0.00	30 789 342 846.31	0.00
0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS	100 321 243 786.00	1 894 702 022.01	3 595 124 225.54	96 726 119 560.46	3.58

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
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Code	Name	BUDGET AMOUNT	FEB	YR PMTS TO DATE	BUDGET BALANCE	%
0451002001	NIGER DELTA DEVELOPMENT COMMISSION	115 863 993 079.00	5 932 918 627.42	11 865 837 254.84	103 998 155 824.16	10.24
0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS	15 706 994 453.26	918 243 458.87	1 639 765 213.31	14 067 229 239.95	10.44
0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE	1 409 237 092.00	71 683 461.52	148 542 658.94	1 260 694 433.06	10.54
0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)	105 812 006 161.02	3 099 538 167.23	8 010 968 604.07	97 801 037 556.95	7.57
0513021002	NIGERIA FOOTBALL FEDERATION	1 058 169 437.65	24 247 030.00	32 749 103.53	1 025 420 334.12	3.09
0513021003	NIGERIA INSTITUTE FOR SPORTS (NIS)	650 795 345.00	26 436 271.93	152 226 232.05	498 569 112.95	23.39
0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	6 833 606 008.00	179 220 913.72	303 371 655.48	6 530 234 352.52	4.44
0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	4 053 212 502.10	172 818 562.41	297 728 343.99	3 755 484 158.11	7.35
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	29 124 708 542.00	641 112 235.20	1 576 812 014.40	27 547 896 527.60	5.41
0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION	138 833 766 227.80	9 088 635 878.75	18 177 271 757.50	120 656 494 470.30	13.09
0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)	913 226 648.00	62 617 050.86	62 617 050.86	850 609 597.14	6.86
0517005001	JOINT ADMISSIONS MATRICULATION BOARD	2 992 994 693.00	238 073 386.32	477 501 586.68	2 515 493 106.32	15.95
0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)	4 155 273 087.00	287 194 096.88	316 820 513.44	3 838 452 573.56	7.62
0517007001	NIGERIAN INSTITUTE FOR EDUCATION PLANNERS & ADMINISTRATION	1 269 239 818.00	103 106 752.06	185 371 527.16	1 083 868 290.84	14.60
0517008001	NATIONAL LIBRARY OF NIGERIA	5 980 621 463.00	566 929 582.89	798 980 040.74	5 181 641 422.26	13.36
0517009001	NATIONAL EXAMINATIONS COUNCIL	7 560 120 043.00	562 429 157.56	1 093 033 325.44	6 467 086 717.56	14.46
0517010001	MASS LITERACY COUNCIL	3 828 001 340.00	145 005 137.76	265 900 763.62	3 562 100 576.38	6.95
0517011001	NOMADIC EDUCATION COMMISSION	2 286 690 561.00	136 221 806.64	234 862 186.91	2 051 828 374.09	10.27
0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL	1 844 740 442.00	148 964 755.40	232 992 978.54	1 611 747 463.46	12.63
0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD	1 782 915 641.00	114 549 750.64	214 766 636.54	1 568 149 004.46	12.05
0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA	1 434 096 934.00	85 180 895.40	153 856 515.06	1 280 240 418.94	10.73
0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA	260 564 348.00	13 380 614.62	45 736 324.27	214 828 023.73	17.55
0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT	3 020 012 340.00	156 379 887.21	270 738 118.75	2 749 274 221.25	8.96
0517017001	NATIONAL TEACHERS INSTITUTE	6 346 235 557.00	368 124 387.28	516 346 659.44	5 829 888 897.56	8.14
0517018001	FEDERAL POLYTECHNIC ADO-EKITI	6 619 103 654.00	253 378 170.87	458 864 820.66	6 160 238 833.34	6.93
0517018002	FEDERAL POLYTECHNIC BAUCHI	5 852 219 836.00	270 995 450.79	457 322 480.98	5 394 897 355.02	7.81
0517018003	FEDERAL POLYTECHNIC BIDA	7 976 171 338.00	283 834 171.75	507 820 030.75	7 468 351 307.25	6.37
0517018004	FEDERAL POLYTECHNIC IDAH	5 011 053 566.00	207 012 667.91	207 012 667.91	4 804 040 898.09	4.13

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0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA	5 248 892 305.00	218 137 105.36	389 832 633.95	4 859 059 671.05	7.43
0517018006	FEDERAL POLYTECHNIC MUBI	7 763 860 150.00	504 809 678.35	588 178 151.25	7 175 681 998.75	7.58
0517018007	FEDERAL POLYTECHNIC NASARAWA	5 244 694 711.00	217 520 705.49	513 272 773.95	4 731 421 937.05	9.79
0517018008	AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO	8 356 106 516.00	352 557 570.27	705 739 017.62	7 650 367 498.38	8.45
0517018009	FEDERAL POLYTECHNIC KADUNA	15 637 420 909.00	645 801 313.33	1 163 680 998.80	14 473 739 910.20	7.44
0517018010	FEDERAL POLYTECHNIC OFFA	5 898 950 858.00	52 898 267.14	237 750 217.22	5 661 200 640.78	4.03
0517018011	FEDERAL POLYTECHNIC EDE	4 533 041 486.00	182 587 967.10	412 427 186.36	4 120 614 299.64	9.10
0517018012	FEDERAL POLYTECHNIC AUCHI	9 459 560 391.00	350 108 243.97	750 924 994.49	8 708 635 396.51	7.94
0517018013	FEDERAL POLYTECHNIC NEKEDE	7 926 150 328.00	318 734 389.32	507 249 414.53	7 418 900 913.47	6.40
0517018014	FEDERAL POLYTECHNIC OKO	12 139 790 130.00	356 729 888.93	703 826 842.24	11 435 963 287.76	5.80
0517018015	FEDERAL POLYTECHNIC DAMATURU	2 145 104 942.00	85 437 775.87	170 268 483.37	1 974 836 458.63	7.94
0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU	2 045 784 152.00	69 037 470.23	120 594 112.68	1 925 190 039.32	5.89
0517018017	FEDERAL POLYTECHNIC GWANDU	5 666 233 999.00	236 116 444.21	430 475 813.12	5 235 758 185.88	7.60
0517018018	FEDERAL POLYTECHNIC ILARO	4 087 509 368.00	164 029 974.22	323 232 044.94	3 764 277 323.06	7.91
0517018019	YABA COLLEGE OF TECHNOLOGY	9 197 068 330.00	383 724 547.03	430 854 403.59	8 766 213 926.41	4.68
0517018020	FEDERAL POLYTECHNIC BALI	1 318 232 559.00	49 175 919.62	83 941 169.68	1 234 291 389.32	6.37
0517018021	FEDERAL POLYTECHNIC EKOWE	2 336 947 105.00	16 903 605.14	74 529 428.33	2 262 417 676.67	3.19
0517018022	FEDERAL POLYTECHNIC BONNY	1 184 347 006.00	18 871 417.21	18 972 367.26	1 165 374 638.74	1.60
0517018023	FEDERAL POLYTECHNIC UKANA	913 075 379.00	17 505 730.56	30 381 532.46	882 693 846.54	3.33
0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE	592 552 386.00	4 742 335.65	19 256 762.50	573 295 623.50	3.25
0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE	1 251 360 357.00	28 670 164.60	88 884 923.38	1 162 475 433.62	7.10
0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA	2 258 726 158.42	171 315 932.43	324 035 960.15	1 934 690 198.27	14.35
0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA	1 743 527 684.76	135 259 106.75	238 128 995.47	1 505 398 689.29	13.66
0517019003	FEDERAL COLLEGE OF EDUCATION ASABA	2 212 725 025.69	180 278 353.06	324 010 984.30	1 888 714 041.39	14.64
0517019004	FEDERAL COLLEGE OF EDUCATION BICHI	3 063 735 283.67	163 840 430.08	269 944 045.84	2 793 791 237.83	8.81
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	2 768 986 148.71	138 140 506.31	252 680 800.20	2 516 305 348.51	9.13
0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU	1 424 171 199.69	93 185 891.68	181 303 248.63	1 242 867 951.06	12.73

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0517019007	FEDERAL COLLEGE OF EDUCATION KANO	2 592 324 982.58	173 438 802.17	313 826 810.49	2 278 498 172.09	12.11
0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA	1 460 441 938.88	116 177 365.39	205 437 504.98	1 255 004 433.90	14.07
0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA	1 781 240 724.72	213 567 491.20	412 087 513.20	1 369 153 211.52	23.13
0517019010	FEDERAL COLLEGE OF EDUCATION OBUDU	2 597 093 119.26	324 030 610.50	324 030 610.50	2 273 062 508.76	12.48
0517019011	FEDERAL COLLEGE OF EDUCATION OKENE	2 630 152 653.45	201 460 574.28	354 406 736.57	2 275 745 916.88	13.47
0517019012	FEDERAL COLLEGE OF EDUCATION OMUKU	2 334 411 688.02	115 014 776.17	276 370 624.55	2 058 041 063.47	11.84
0517019013	FEDERAL COLLEGE OF EDUCATION ONDO	2 634 715 709.80	142 454 464.43	340 958 864.31	2 293 756 845.49	12.94
0517019014	FEDERAL COLLEGE OF EDUCATION OYO	2 413 625 717.85	218 762 532.74	371 424 272.50	2 042 201 445.35	15.39
0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN	2 418 316 923.21	210 273 803.04	210 273 803.04	2 208 043 120.17	8.70
0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM	1 435 751 014.67	125 942 852.74	211 638 990.60	1 224 112 024.07	14.74
0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE	2 481 263 735.90	236 832 568.86	386 557 607.28	2 094 706 128.62	15.58
0517019018	FEDERAL COLLEGE OF EDUCATION YOLA	1 568 239 907.00	152 463 526.33	251 572 520.75	1 316 667 386.25	16.04
0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA	4 461 165 339.43	399 580 424.68	704 604 986.49	3 756 560 352.94	15.79
0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU	1 498 757 535.14	122 516 693.51	122 516 693.51	1 376 240 841.63	8.17
0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI	4 955 764 101.26	459 118 319.70	738 932 971.18	4 216 831 130.08	14.91
0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT	5 869 781 598.00	317 295 043.76	442 216 314.47	5 427 565 283.53	7.53
0517021001	UNIVERSITY OF IBADAN	13 046 365 868.00	991 831 755.48	1 753 698 228.74	11 292 667 639.26	13.44
0517021002	UNIVERSITY OF LAGOS	11 660 676 367.00	1 039 199 810.17	1 801 802 586.13	9 858 873 780.87	15.45
0517021003	UNIVERSITY OF NIGERIA, NNSUKA	15 855 078 690.27	390 668 814.48	12 523 395 904.56	3 331 682 785.71	78.99
0517021004	AHMADU BELLO UNIVERSITY, ZARIA	17 519 855 208.00	1 576 584 270.37	2 576 942 775.81	14 942 912 432.19	14.71
0517021005	OBAFEMI AWOLowo UNIVERSITY	11 191 401 642.00	968 239 591.66	968 259 296.36	10 223 142 345.64	8.65
0517021006	UNIVERSITY OF BENIN	13 742 915 986.00	588 887 051.58	1 493 246 978.30	12 249 669 007.70	10.87
0517021007	UNIVERSITY OF JOS	11 774 033 111.54	803 912 832.83	806 504 242.83	10 967 528 868.71	6.85
0517021008	UNIVERSITY OF CALABAR	14 129 218 509.00	1 207 085 968.23	2 366 040 133.95	11 763 178 375.05	16.75
0517021009	UNIVERSITY OF ILORIN	8 899 378 052.00	792 017 946.88	1 321 822 751.46	7 577 555 300.54	14.85
0517021010	UNIVERSITY OF ABUJA	8 194 670 367.00	800 761 913.67	1 279 573 413.13	6 915 096 953.87	15.61
0517021011	UNIVERSITY OF AGRICULTURE, ABEOKUTA	54 842 618.00	343 413 514.36	343 415 514.36	-288 572 896.36	626.18
0517021012	UNIVERSITY OF AGRICULTURE, MAKURDI	32 161 281.00	386 747 425.52	771 119 220.53	-738 957 939.53	2 397.66

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0517021013	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	0.00	327 545 127.17	327 491 106.34	-327 491 106.34	0.00
0517021014	UNIVERSITY OF PORT HARCOURT	10 751 118 441.00	889 176 320.87	1 611 176 795.87	9 139 941 645.13	14.99
0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	4 835 897 916.00	410 213 295.58	723 825 037.37	4 112 072 878.63	14.97
0517021016	UNIVERSITY OF TECHNOLOGY, OWERRI	8 499 709 513.00	730 415 402.18	1 288 141 577.16	7 211 567 935.84	15.16
0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE	5 582 096 344.00	485 036 157.36	485 021 157.36	5 097 075 186.64	8.69
0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA	5 052 884 137.00	98 660 412.59	400 395 151.92	4 652 488 985.08	7.92
0517021019	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA	3 675 813 070.00	299 164 966.95	525 437 795.19	3 150 375 274.81	14.29
0517021020	UNIVERSITY OF UYO	9 222 492 234.00	732 571 739.26	1 303 069 460.06	7 919 422 773.94	14.13
0517021021	UNIVERSITY OF MAIDUGURI	11 556 010 905.00	1 443 399 538.44	2 599 324 101.30	8 956 686 803.70	22.49
0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA	9 641 658 305.00	563 183 714.06	1 211 590 311.86	8 430 067 993.14	12.57
0517021023	BAYERO UNIVERSITY, KANO	11 879 602 759.00	816 768 206.83	1 436 138 922.49	10 443 463 836.51	12.09
0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO	8 521 561 778.00	633 680 262.23	1 096 402 161.31	7 425 159 616.69	12.87
0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA	2 408 921 150.00	84 599 033.16	214 853 033.05	2 194 068 116.95	8.92
0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS	704 701 377.00	117 713 732.43	147 182 474.89	557 518 902.11	20.89
0517021027	ARABIC LANGUAGE VILLAGE BORNO	740 621 113.00	43 587 999.38	122 225 666.78	618 395 446.22	16.50
0517021028	NATIONAL INSTITUE FOR NIGERIAN LANGUAGES	534 950 246.00	34 594 263.24	34 594 263.24	500 355 982.76	6.47
0517021029	FEDERAL UNIVERSITY OYE-EKITI	3 656 642 052.00	23 297 091.66	231 404 281.23	3 425 237 770.77	6.33
0517021030	FEDERAL UNIVERSITY OTUOKE	4 566 055 446.09	249 417 518.38	404 148 284.96	4 161 907 161.13	8.85
0517021031	FEDERAL UNIVERSITY DUTSE	4 191 055 534.00	270 912 803.39	445 834 434.93	3 745 221 099.07	10.64
0517021032	ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO	6 461 134 813.79	576 521 828.93	817 022 645.20	5 644 112 168.59	12.65
0517021033	FEDERAL UNIVERSITY LAFIA	3 663 072 458.00	204 163 944.74	347 548 419.69	3 315 524 038.31	9.49
0517021034	FEDERAL UNIVERSITY DUTSIN-MA	3 977 470 531.00	219 516 048.37	350 745 305.19	3 626 725 225.81	8.82
0517021035	FEDERAL UNIVERSITY KASHERE	4 220 547 350.00	287 896 422.89	437 718 416.56	3 782 828 933.44	10.37
0517021036	FEDERAL UNIVERSITY LOKOJA	3 269 525 104.13	55 386 132.86	175 613 809.93	3 093 911 294.20	5.37
0517021037	FEDERAL UNIVERSITY WUKARI	6 363 801 815.00	280 155 035.08	573 012 308.78	5 790 789 506.22	9.00
0517021038	FEDERAL UNIVERSITYOF BERNIN KEBBI	3 486 480 228.00	215 995 800.64	307 778 417.45	3 178 701 810.55	8.83
0517021039	FEDERAL UNIVERSITYOF GASHUA	2 839 706 302.00	71 527 968.67	122 701 005.72	2 717 005 296.28	4.32
0517021040	FEDERAL UNIVERSITYOF GUSAU	3 714 402 242.00	155 027 630.28	247 325 059.16	3 467 077 182.84	6.66

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ADMINISTRATIVE SEGMENT-FEB**



Code	Name	BUDGET AMOUNT	FEB	YR PMTS TO DATE	BUDGET BALANCE	%
0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA	2 037 720 038.00	115 307 988.46	199 371 269.27	1 838 348 768.73	9.78
0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN	2 138 585 315.00	145 416 052.72	256 089 762.24	1 882 495 552.76	11.97
0517024001	NATIONAL OPEN UNIVERSITY	7 872 334 086.00	286 150 198.17	531 372 810.77	7 340 961 275.23	6.75
0517026001	F.S.C. SOKOTO	533 664 015.00	27 731 646.72	38 011 274.40	495 652 740.60	7.12
0517026002	FGC AZARE	803 476 896.00	71 612 320.63	82 964 845.48	720 512 050.52	10.33
0517026003	FGC BUNI-YADI	725 677 505.00	5 900 452.56	49 844 701.78	675 832 803.22	6.87
0517026004	FGC BIRIN YAURI	732 812 797.00	60 752 768.75	97 215 218.96	635 597 578.04	13.27
0517026005	FGC DAURA	640 077 437.00	18 885 437.32	46 219 377.24	593 858 059.76	7.22
0517026006	FGC GANYE	592 074 039.39	96 958 887.65	127 038 589.82	465 035 449.57	21.46
0517026007	FGC GARKI	1 126 212 923.00	96 015 740.71	131 938 046.96	994 274 876.04	11.72
0517026008	FGC IJANIKIN	1 042 081 115.00	122 287 104.80	157 155 681.24	884 925 433.76	15.08
0517026009	FGC IKET NISE	804 066 287.00	29 744 673.61	42 280 092.91	761 786 194.09	5.26
0517026010	FGC IKET VANDAKYA	713 070 053.00	78 533 646.32	88 929 497.33	624 140 555.67	12.47
0517026011	FGC IKOM	654 875 867.00	33 663 985.87	58 271 368.38	596 604 498.62	8.90
0517026012	FGC IKOT EKPENE	944 321 180.00	41 282 986.72	118 876 965.96	825 444 214.04	12.59
0517026013	FGC IKURIN	842 724 691.00	110 789 593.69	138 726 629.76	703 998 061.24	16.46
0517026014	FGC JOS	886 841 241.00	45 643 829.40	132 494 972.97	754 346 268.03	14.94
0517026015	FGC KADUNA	997 622 293.23	73 965 698.65	118 559 338.98	879 062 954.25	11.88
0517026016	FGC KANO	792 408 468.00	32 085 546.46	64 515 807.54	727 892 660.46	8.14
0517026017	FGC KEFFI	737 262 699.00	46 559 449.68	160 526 717.98	576 735 981.02	21.77
0517026018	FGC KIYAWA	600 262 666.00	16 294 712.02	85 237 178.14	515 025 487.86	14.20
0517026019	FGC KWALI	1 009 432 120.27	50 276 332.82	80 014 673.50	929 417 446.77	7.93
0517026020	FGC MAIDUGURI	716 835 366.11	27 679 383.21	72 364 663.16	644 470 702.95	10.10
0517026021	FGC MINJIBIR	676 042 077.00	26 821 451.67	92 616 679.18	583 425 397.82	13.70
0517026022	FGC MINNA	918 075 946.09	40 231 996.25	67 835 476.65	850 240 469.44	7.39
0517026023	FGC ODIKOLOGUNA	396 996 039.00	18 794 099.89	25 087 825.79	371 908 213.21	6.32
0517026024	FGC ODOGBOLU	788 913 703.00	21 738 843.66	43 515 262.34	745 398 440.66	5.52
0517026025	FGC OGBOMOSHMO	781 834 031.00	113 685 138.79	153 942 336.11	627 891 694.89	19.69

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ADMINISTRATIVE SEGMENT-FEB**



Code	Name	BUDGET AMOUNT	FEB	YR PMTS TO DATE	BUDGET BALANCE	%
0517026026	FGC OGOJA	479 385 189.68	101 638 725.23	111 280 960.97	368 104 228.71	23.21
0517026027	FGC OHAFIA	598 780 205.00	28 185 105.74	81 827 950.99	516 952 254.01	13.67
0517026028	FGC OKIGWE	888 792 354.00	80 958 591.32	107 244 701.41	781 547 652.59	12.07
0517026029	FGC OKPOSI	671 675 143.00	64 834 824.09	74 434 001.83	597 241 141.17	11.08
0517026030	FGC ONITSHA	654 617 132.18	35 614 159.51	77 648 776.70	576 968 355.48	11.86
0517026031	FGC PORT HARCOURT	812 397 109.00	47 178 608.40	123 448 351.91	688 948 757.09	15.20
0517026032	FGC POTISKUM	544 144 597.00	12 039 148.02	20 908 972.73	523 235 624.27	3.84
0517026033	FGC RUBBOCHI	562 267 499.00	10 907 239.19	61 525 513.01	500 741 985.99	10.94
0517026034	FGC SOKOTO	642 662 477.00	23 277 888.60	37 109 707.72	605 552 769.28	5.77
0517026035	FGC UGWOLAWO	731 625 428.00	118 782 547.03	128 591 494.71	603 033 933.29	17.58
0517026036	FGC WARRI	788 376 024.00	33 204 225.68	55 346 284.62	733 029 739.38	7.02
0517026037	FGC ZARIA	664 860 647.00	59 654 593.35	83 695 032.06	581 165 614.94	12.59
0517026038	FGC, BILLIRI	724 715 540.00	26 736 770.87	36 745 127.04	687 970 412.96	5.07
0517026039	FGC, IDO-ANI	606 473 143.00	20 101 668.39	36 866 162.00	569 606 981.00	6.08
0517026040	FGC, IKOLE	653 494 610.00	25 487 766.58	94 245 697.98	559 248 912.02	14.42
0517026041	FGGC ABAJI	615 364 389.00	41 826 848.98	73 539 673.28	541 824 715.72	11.95
0517026042	FGGC ABULOMA	724 491 242.00	33 159 244.28	67 348 397.25	657 142 844.75	9.30
0517026043	FGGC AKURE	708 137 274.00	27 958 415.36	84 966 978.78	623 170 295.22	12.00
0517026044	FGGC ANKA	645 509 820.00	38 527 555.23	57 715 905.08	587 793 914.92	8.94
0517026045	FGGC BAJOGA	442 084 614.00	16 670 046.36	83 707 993.51	358 376 620.49	18.93
0517026046	FGGC BAKORI	701 173 711.00	44 045 048.65	57 141 503.05	644 032 207.95	8.15
0517026047	FGGC BAUCHI	718 817 021.00	39 411 222.18	92 377 728.38	626 439 292.62	12.85
0517026048	FGGC BENIN	758 798 199.00	37 408 262.62	58 997 761.47	699 800 437.53	7.78
0517026049	FGGC BIDA	562 057 122.00	14 202 043.97	82 066 430.61	479 990 691.39	14.60
0517026050	FGGC BWARI	1 012 631 795.00	89 337 759.47	121 320 402.21	891 311 392.79	11.98
0517026051	FGGC CALABAR	704 832 864.37	29 311 866.65	48 733 448.90	656 099 415.47	6.91
0517026052	FGGC EFON ALAYE	485 151 525.00	18 002 090.87	35 049 856.24	450 101 668.76	7.22
0517026053	FGGC EFON IMNRINGI	513 945 902.00	10 215 002.74	29 403 866.45	484 542 035.55	5.72

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ADMINISTRATIVE SEGMENT-FEB**



Code	Name	BUDGET AMOUNT	FEB	YR PMTS TO DATE	BUDGET BALANCE	%
0517026054	FGGC ENUGU	1 101 527 285.00	63 256 603.41	150 502 224.84	951 025 060.16	13.66
0517026055	FGGC EZZAMGBO ABAKALIKI	557 497 228.00	22 637 196.73	33 711 342.46	523 785 885.54	6.05
0517026056	FGGC GBOKO	612 655 349.00	35 676 961.63	50 824 757.55	561 830 591.45	8.30
0517026057	FGGC GUSAU	698 669 228.00	22 208 538.74	88 747 893.67	609 921 334.33	12.70
0517026058	FGGC GWANDU	747 399 285.00	27 816 231.39	42 199 223.31	705 200 061.69	5.65
0517026059	FGGC IBILLO	506 345 566.00	18 252 790.59	29 942 359.75	476 403 206.25	5.91
0517026060	FGGC IBUSA	613 628 738.00	32 815 354.34	91 393 909.34	522 234 828.66	14.89
0517026061	FGGC IKOT-OBIO-ITONG	573 924 419.00	18 144 151.81	30 994 468.82	542 929 950.18	5.40
0517026062	FGGC ILORIN	893 235 003.00	43 761 097.74	136 927 320.94	756 307 682.06	15.33
0517026063	FGGC IPETUMODU	574 749 261.00	27 193 779.87	42 138 554.74	532 610 706.26	7.33
0517026064	FGGC JALINGO	604 652 521.00	52 808 269.31	86 454 813.33	518 197 707.67	14.30
0517026065	FGGC KABBA	662 928 511.00	110 553 961.04	122 791 392.10	540 137 118.90	18.52
0517026066	FGGC KAZAURE	632 914 716.00	56 936 384.90	73 447 789.62	559 466 926.38	11.60
0517026067	FGGC KEANA	514 473 067.00	51 420 248.46	60 668 509.81	453 804 557.19	11.79
0517026068	FGGC LANGTANG	668 934 363.00	40 350 382.01	54 037 074.91	614 897 288.09	8.08
0517026069	FGGC LEJJA	626 706 666.00	25 663 191.17	83 868 206.47	542 838 459.53	13.38
0517026070	FGGC MONGUNO	475 030 296.00	9 975 021.36	99 681 064.48	375 349 231.52	20.98
0517026071	FGGC NEW BUSA	587 698 754.00	19 252 374.39	98 477 526.18	489 221 227.82	16.76
0517026072	FGGC OMU-ARAN	636 441 713.00	25 235 736.80	209 921 470.65	426 520 242.35	32.98
0517026073	FGGC OWERRI	875 277 172.00	51 737 570.78	77 538 993.86	797 738 178.14	8.86
0517026074	FGGC OYO	830 778 580.00	32 826 072.03	79 923 522.17	750 855 057.83	9.62
0517026075	FGGC SHAGAMU	757 281 206.00	30 152 661.30	118 486 225.95	638 794 980.05	15.65
0517026076	FGGC GUMI TAMBAWAL	510 500 391.00	14 723 309.48	29 292 051.50	481 208 339.50	5.74
0517026077	FGGC UMUAHIA	751 263 615.00	58 258 801.59	75 829 741.29	675 433 873.71	10.09
0517026078	FGGC WUKARI	710 472 338.00	41 552 063.72	66 017 177.36	644 455 160.64	9.29
0517026079	FGGC, YOLA	625 794 507.00	36 851 939.01	92 611 713.49	533 182 793.51	14.80
0517026080	FSTC AHOADA	513 585 386.00	20 091 139.84	29 178 964.10	484 406 421.90	5.68
0517026081	FSTC AWKA	681 821 246.00	10 786 342.22	56 246 752.67	625 574 493.33	8.25

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ADMINISTRATIVE SEGMENT-FEB**



Code	Name	BUDGET AMOUNT	FEB	YR PMTS TO DATE	BUDGET BALANCE	%
0517026082	FSTC JUBU-IMUSHIN	706 935 946.00	64 492 902.82	97 716 645.83	609 219 300.17	13.82
0517026083	FSTC MICHIKA	431 582 606.00	88 186 020.97	92 505 198.59	339 077 407.41	21.43
0517026084	FSTC TUNGBO - YENAGOA	527 890 362.00	6 525 501.23	94 050 094.64	433 840 267.36	17.82
0517026085	FSTC USI-EKITI	675 022 458.00	20 185 578.19	143 288 013.71	531 734 444.29	21.23
0517026086	FTC IKARE	610 723 787.00	18 362 477.58	37 674 692.49	573 049 094.51	6.17
0517026087	FTC ILESA	703 707 445.00	25 581 368.89	47 069 522.64	656 637 922.36	6.69
0517026088	FTC JALINGO	816 216 163.00	37 494 470.26	85 246 465.97	730 969 697.03	10.44
0517026089	FTC KAFANCHAN	624 897 202.00	37 609 590.39	112 896 518.51	512 000 683.49	18.07
0517026090	FTC LASSA	393 706 661.00	5 579 652.67	11 113 836.36	382 592 824.64	2.82
0517026091	FTC OHANSO	544 511 360.00	62 328 073.30	101 124 368.24	443 386 991.76	18.57
0517026092	FTC OROZO	901 150 608.68	39 538 408.41	71 078 301.96	830 072 306.72	7.89
0517026093	FTC OTOBI	566 476 662.00	89 291 529.96	105 448 748.06	461 027 913.94	18.61
0517026094	FTC OTUPKO	704 216 782.00	25 425 983.10	36 872 842.26	667 343 939.74	5.24
0517026095	FTC SHIRORO	682 217 997.00	51 566 614.36	63 034 516.50	619 183 480.50	9.24
0517026096	FTC UROMI	558 729 307.00	19 124 813.46	43 210 508.40	515 518 798.60	7.73
0517026097	FTC UYO	513 148 129.00	38 723 249.03	58 413 018.92	454 735 110.08	11.38
0517026098	FTC YABA	1 314 353 218.00	63 486 919.93	162 255 498.62	1 152 097 719.38	12.34
0517026099	FTC ZURU	603 488 167.78	27 413 654.57	49 281 361.09	554 206 806.69	8.17
0517026100	KING'S COLLEGE	998 211 473.00	75 276 195.65	122 005 968.93	876 205 504.07	12.22
0517026101	QUEEN'S COLLEGE LAGOS	1 240 750 204.00	118 082 604.60	155 416 016.49	1 085 334 187.51	12.53
0517026102	SULEJA ACADEMY	683 303 336.00	42 240 589.26	62 465 531.74	620 837 804.26	9.14
0517026103	FSTC,DOMA	626 940 531.00	111 175 679.85	117 280 952.80	509 659 578.20	18.71
0517026104	FSTC DAYI	497 609 712.00	2 965 091.28	43 451 191.45	454 158 520.55	8.73
0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA	344 458 284.00	12 628 375.71	39 896 301.28	304 561 982.72	11.58
0517028001	UNESCO PARIS	622 371 383.00	0.00	0.00	622 371 383.00	0.00
0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION	2 057 731 353.00	135 157 028.42	271 490 432.35	1 786 240 920.65	13.19
0517030001	NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS	3 458 037 418.00	109 826 320.38	149 648 393.31	3 308 389 024.69	4.33
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	62 154 857 316.15	3 766 323 067.95	4 991 858 457.39	57 162 998 858.76	8.03

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ADMINISTRATIVE SEGMENT-FEB**



Code	Name	BUDGET AMOUNT	FEB	YR PMTS TO DATE	BUDGET BALANCE	%
0521002001	NATIONAL HEALTH INSURANCE SCHEME	964 070 258.00	0.00	3 225 000.00	960 845 258.00	0.33
0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	41 224 297 545.07	7 184 492 904.56	8 050 512 393.13	33 173 785 151.94	19.53
0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH	397 465 000.00	5 880 658.33	11 652 307.59	385 812 692.41	2.93
0521006001	RADIOGRAPHERS REGISTRATION BOARD	272 517 645.05	20 858 173.67	41 546 349.86	230 971 295.19	15.25
0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD	206 598 603.56	10 758 106.46	21 500 412.59	185 098 190.97	10.41
0521008001	HEALTH RECORDS REGISTRATION BOARD	576 721 088.25	13 539 378.54	26 978 616.80	549 742 471.45	4.68
0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA	295 418 173.59	15 714 937.63	33 122 992.38	262 295 181.21	11.21
0521010001	COMMUNITY HEALTH PRACTITONERS REGISTRATION BOARD	131 577 001.93	6 064 213.65	12 128 427.30	119 448 574.63	9.22
0521011001	NURSING AND MIDWIFERY COUNCIL	536 767 106.59	23 515 629.22	47 031 258.44	489 735 848.15	8.76
0521012001	PHARMACIST COUNCIL OF NIGERIA COUNCIL	803 299 004.89	50 587 416.54	108 026 636.35	695 272 368.54	13.45
1521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA	496 032 500.00	15 241 319.39	29 432 459.94	466 600 040.06	5.93
0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL	5 433 071 002.82	394 454 242.49	796 001 634.10	4 637 069 368.72	14.65
0521015001	MEDICAL REHABILITATION THERAPY BOARD	437 440 735.00	20 275 466.66	42 728 762.29	394 711 972.71	9.77
0521016001	FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU	853 386 631.98	42 991 287.81	76 561 060.81	776 825 571.17	8.97
0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN	61 786 850.55	6 226 363.69	8 698 899.22	53 087 951.33	14.08
0521018001	NURSE TUTOR TRAINING - ENUGU	38 057 975.21	1 270 652.00	2 541 304.00	35 516 671.21	6.68
0521019001	NURSE TUTOR PROGRAMME AKOKA LAGOS	120 542 625.77	9 260 980.63	17 594 318.18	102 948 307.59	14.60
0521020001	NURSE TUTOR TRAINNING KADUNA	93 771 170.19	5 384 761.51	18 209 858.76	75 561 311.43	19.42
0521021001	NURSE TUTOR TRAINNING IBADAN	41 207 956.51	2 041 066.62	3 978 892.92	37 229 063.59	9.66
0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS	299 088 678.92	20 360 428.78	40 786 347.77	258 302 331.15	13.64
0521024001	PHC TUTORS PROGRAMME,UCH-IBADAN	43 253 179.81	2 055 204.94	3 869 209.67	39 383 970.14	8.95
0521024002	PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC	12 068 347.00	0.00	0.00	12 068 347.00	0.00
0521025001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	52 355 655.24	4 850 802.29	6 534 262.88	45 821 392.36	12.48
0521026001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	12 160 802 179.87	1 129 472 468.17	2 234 963 313.63	9 925 838 866.24	18.38
0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL	6 727 553 657.70	651 486 029.12	994 485 590.56	5 733 068 067.14	14.78
0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	7 669 382 758.64	336 907 059.60	874 499 009.47	6 794 883 749.17	11.40
0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	11 059 706 524.55	860 960 402.72	1 748 869 308.69	9 310 837 215.86	15.81

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
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Code	Name	BUDGET AMOUNT	FEB	YR PMTS TO DATE	BUDGET BALANCE	%
0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL	9 303 649 295.95	640 390 051.24	1 263 899 691.64	8 039 749 604.31	13.58
0521026006	OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL	9 642 901 399.21	652 170 023.84	1 251 937 083.52	8 390 964 315.69	12.98
0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	8 394 652 393.77	517 043 108.23	1 069 972 642.65	7 324 679 751.12	12.75
0521026008	JOS UNIVERSITY TEACHING HOSPITAL	7 120 669 848.79	553 368 394.44	869 994 858.73	6 250 674 990.06	12.22
0521026009	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL	9 367 701 962.63	677 904 457.85	1 250 578 426.68	8 117 123 535.95	13.35
0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL	9 703 552 072.50	1 055 189 511.60	1 515 580 258.27	8 187 971 814.23	15.62
0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	7 945 686 271.50	555 417 942.68	1 058 947 323.09	6 886 738 948.41	13.33
0521026012	USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	6 750 079 967.56	555 879 940.06	1 105 070 440.86	5 645 009 526.70	16.37
0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL	7 937 108 566.55	511 827 431.66	1 019 474 564.91	6 917 634 001.64	12.84
0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	8 720 608 225.00	542 704 324.28	1 144 750 811.16	7 575 857 413.84	13.13
0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	6 461 365 524.92	333 226 569.12	786 201 581.78	5 675 163 943.14	12.17
0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI	4 856 976 674.23	373 080 527.68	650 396 194.66	4 206 580 479.57	13.39
0521026017	FEDERAL TEACHING HOSPITAL, ABAKALIKI	13 194 651 843.92	983 436 893.82	1 664 555 806.29	11 530 096 037.63	12.62
0521026018	FEDERAL TEACHING HOSPITAL, GOMBE	4 013 687 849.20	297 115 604.99	595 878 850.66	3 417 808 998.54	14.85
0521026019	FEDERAL TEACHING HOSPITAL, IDO-EKITI	6 497 588 527.33	386 372 470.07	852 482 050.29	5 645 106 477.04	13.12
0521027001	IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA	6 408 467 707.00	476 331 161.15	860 270 923.02	5 548 196 783.98	13.42
0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL	6 022 667 042.01	442 699 148.55	884 633 955.99	5 138 033 086.02	14.69
0521027003	FEDERAL MEDICAL CENTRE - ABUJA	3 221 894 499.97	288 659 430.59	423 566 284.27	2 798 328 215.70	13.15
0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU	1 819 167 375.68	107 584 445.99	211 322 757.03	1 607 844 618.65	11.62
0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	1 268 979 626.96	74 796 675.62	185 794 492.37	1 083 185 134.59	14.64
0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	2 218 676 688.43	133 701 397.13	299 938 336.83	1 918 738 351.60	13.52
0521027007	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	1 736 980 928.12	115 441 498.63	252 848 018.14	1 484 132 909.98	14.56
0521027008	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO	1 706 029 966.79	113 849 137.52	224 710 174.80	1 481 319 791.99	13.17
0521027009	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	3 698 877 014.59	290 645 139.60	531 633 054.92	3 167 243 959.67	14.37
0521027010	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA	2 638 894 308.49	188 930 135.66	377 518 928.41	2 261 375 380.08	14.31
0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA	389 120 428.00	24 789 675.35	44 884 340.70	344 236 087.30	11.53
0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY	1 773 678 352.32	116 255 093.89	245 586 134.99	1 528 092 217.33	13.85

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ADMINISTRATIVE SEGMENT-FEB**



Code	Name	BUDGET AMOUNT	FEB	YR PMTS TO DATE	BUDGET BALANCE	%
0521027013	NATIONAL ORTHOPAEDIC HOSPITAL LAGOS	3 710 859 443.29	265 170 807.24	489 122 876.87	3 221 736 566.42	13.18
0521027014	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO	2 535 391 698.51	206 231 685.88	435 213 505.23	2 100 178 193.28	17.17
0521027015	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU	2 761 642 899.61	201 631 417.25	405 972 708.49	2 355 670 191.12	14.70
0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA	1 389 079 132.06	50 230 838.29	101 389 977.03	1 287 689 155.03	7.30
0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA	6 423 370 223.50	434 627 162.70	812 524 341.62	5 610 845 881.88	12.65
0521027018	FEDERAL MEDICAL CENTRE, OWO	4 834 327 955.38	287 075 697.52	614 533 019.99	4 219 794 935.39	12.71
0521027019	FEDERAL MEDICAL CENTRE ABEOKUTA	6 205 835 606.17	416 023 144.14	852 360 658.84	5 353 474 947.33	13.73
0521027020	FEDERAL MEDICAL CENTRE, OWERRI	8 777 279 369.21	555 914 287.86	1 107 244 254.94	7 670 035 114.27	12.61
0521027021	FEDERAL MEDICAL CENTRE, MAKURDI	6 511 872 340.83	425 600 873.91	998 718 914.19	5 513 153 426.64	15.34
0521027022	FEDERAL MEDICAL CENTRE, KATSINA	3 298 459 156.62	245 701 434.00	491 469 830.81	2 806 989 325.81	14.90
0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE	3 558 109 171.91	406 717 129.97	654 669 149.05	2 903 440 022.86	18.40
0521027025	FEDERAL MEDICAL CENTRE, ASABA	6 394 242 376.32	299 306 879.73	618 506 376.90	5 775 735 999.42	9.67
0521027026	FEDERAL MEDICAL CENTRE, BIDA	5 242 021 050.99	203 860 967.46	226 271 491.97	5 015 749 559.02	4.32
0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA	3 950 084 528.18	195 828 347.30	390 308 320.14	3 559 776 208.04	9.88
0521027028	FEDERAL MEDICAL CENTRE, YOLA ADAMAWA	3 500 512 241.56	248 231 961.46	489 577 917.64	3 010 934 323.92	13.99
0521027031	FEDERAL MEDICAL CENTRE, KOGI	3 785 987 260.99	276 221 724.38	503 397 874.04	3 282 589 386.95	13.30
0521027032	FEDERAL MEDICAL CENTRE, AZARE BAUCHI	2 891 188 342.96	198 748 118.67	393 874 150.36	2 497 314 192.60	13.62
0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE	3 280 149 057.19	219 959 519.11	428 115 193.50	2 852 033 863.69	13.05
0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE	3 124 412 884.00	220 211 522.30	439 638 436.36	2 684 774 447.64	14.07
0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE	2 000 275 333.00	122 170 770.63	249 484 002.00	1 750 791 331.00	12.47
0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE	9 527 263 322.88	918 739 236.19	1 698 048 330.39	7 829 214 992.49	17.82
0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE	6 072 423 889.90	424 337 401.72	873 615 323.48	5 198 808 566.42	14.39
0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA	3 196 609 200.35	203 236 221.29	382 439 358.77	2 814 169 841.58	11.96
0521027039	NATIONAL EYE CENTRE KADUNA	2 132 658 411.54	118 860 100.53	240 491 003.18	1 892 167 408.36	11.28
0521027040	NATIONAL EAR CARE CENTRE KADUNA	1 494 429 450.40	95 380 650.30	168 930 164.06	1 325 499 286.34	11.30
0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	809 114 598.01	10 142 634.94	25 665 466.98	783 449 131.03	3.17
0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORYB JOS	1 404 554 921.07	60 881 815.11	143 941 041.65	1 260 613 879.42	10.25
0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	3 714 787 487.46	114 219 488.01	174 254 523.32	3 540 532 964.14	4.69

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ADMINISTRATIVE SEGMENT-FEB**



Code	Name	BUDGET AMOUNT	FEB	YR PMTS TO DATE	BUDGET BALANCE	%
0521028001	FEDERAL STAFF CLINICS, ABUJA PHASE I	2 064 000.00	0.00	0.00	2 064 000.00	0.00
0521028002	FEDERAL STAFF CLINICS, ABUJA PHASE II	2 362 500.00	0.00	0.00	2 362 500.00	0.00
0521028028	FEDERAL STAFF EYE CLINICS, ABUJA	2 362 500.00	0.00	0.00	2 362 500.00	0.00
0521028029	FEDERAL STAFF DENTAL CLINICS, ABUJA	2 362 500.00	0.00	0.00	2 362 500.00	0.00
0521029001	PHS, ABUJA	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029002	PHS, YOLA	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029003	PHS, JALINGO	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029004	PHS, MAIDUGURI	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029005	PHS, DAMATURU	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029006	PHS, KANO	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029007	PHS, KASTINA	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029008	PHS, DUTSE	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029009	PHS, ILORIN	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029010	PHS, SOKOTO	1 674 446.00	0.00	139 537.12	1 534 908.88	8.33
0521029011	PHS, IBADAN	1 860 496.00	0.00	0.00	1 860 496.00	0.00
0521029012	PHS, ABEOKUTA	1 224 446.00	0.00	0.00	1 224 446.00	0.00
0521029013	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029014	PHS, CALABAR	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029015	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029016	PHS, WARRI	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521030005	INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU	1 356 810.00	0.00	0.00	1 356 810.00	0.00
0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA	1 129 477 508.98	53 453 029.06	156 088 861.86	973 388 647.12	13.82
0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA	1 977 603 531.79	84 655 235.66	154 311 022.90	1 823 292 508.89	7.80
0521033001	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA	154 761 192.50	10 269 091.68	20 539 443.36	134 221 749.14	13.27
0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA	480 833 989.00	32 025 646.18	64 350 094.77	416 483 894.23	13.38
0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	361 037 807.00	12 721 159.24	29 454 089.17	331 583 717.83	8.16
0521036001	NOMA CHILDREN HOSPITAL, SOKOTO	142 892 133.00	0.00	0.00	142 892 133.00	0.00
0521037001	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA	134 896 435.94	8 371 513.79	18 800 006.64	116 096 429.30	13.94

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ADMINISTRATIVE SEGMENT-FEB**



Code	Name	BUDGET AMOUNT	FEB	YR PMTS TO DATE	BUDGET BALANCE	%
0521038001	INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI	79 735 522.00	0.00	0.00	79 735 522.00	0.00
0521039001	DENTAL THERAPISTS REGISTRATION BOARD	159 627 545.54	8 684 015.61	17 526 878.04	142 100 667.50	10.98
0521043001	FEDERAL COLLEGE OF ORTHOPAEDIC TECHNOLOGY IGBOBI LAGOS	21 949 220.00	0.00	0.00	21 949 220.00	0.00
0521048001	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI	1 381 369 936.45	46 876 289.15	80 141 357.32	1 301 228 579.13	5.80
0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI	1 215 226 115.00	66 349 127.85	121 608 859.15	1 093 617 255.85	10.01
0521048003	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA	1 165 729 459.00	61 495 556.70	164 702 619.75	1 001 026 839.25	14.13
0521049001	NATIONAL HOSPITAL	8 041 330 833.35	508 583 906.63	1 123 881 429.97	6 917 449 403.38	13.98
0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	15 255 448 371.75	299 139 175.15	578 303 201.49	14 677 145 170.26	3.79
0535002001	NATIONAL PARK HEADQUARTERS	1 236 605 486.24	34 720 248.48	50 954 680.06	1 185 650 806.18	4.12
0535003001	KAINJI NATIONAL PARK	747 230 490.07	40 665 852.19	81 363 547.69	665 866 942.38	10.89
0535004001	OYO NATIONAL PARK	615 139 742.74	42 890 385.12	74 508 926.49	540 630 816.25	12.11
0535005001	CHAD BASIN NATIONAL PARK	419 632 513.79	29 442 344.30	48 334 430.09	371 298 083.70	11.52
0535006001	GASHAKA GUMTI NATIONAL PARK	529 103 965.82	28 048 261.72	57 346 889.84	471 757 075.98	10.84
0535007001	CROSS RIVER NATIONAL PARK	784 827 867.47	50 282 013.65	108 805 684.90	676 022 182.57	13.86
0535008001	KAMUKU NATIONAL PARK	402 376 845.84	21 932 914.05	38 686 648.75	363 690 197.09	9.61
0535009001	OKUMU NATIONAL PARK	337 959 002.59	14 907 275.57	29 852 405.13	308 106 597.46	8.83
0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA	1 010 812 772.00	128 164 273.54	164 700 123.84	846 112 648.16	16.29
0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN	1 618 256 701.43	78 396 041.24	154 700 622.80	1 463 556 078.63	9.56
0535012001	FEDERAL COLLEGE OF FORESTRY JOS	761 712 907.00	49 562 136.51	100 934 519.36	660 778 387.64	13.25
0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN	7 445 724 135.91	289 829 332.85	466 186 973.01	6 979 537 162.90	6.26
0535014001	FORESTRY MECHANISATION COLLEGE AFAKA	800 369 718.98	44 211 881.26	91 012 144.03	709 357 574.95	11.37
0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	3 066 762 447.71	294 943 480.74	467 260 433.62	2 599 502 014.09	15.24
0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY	4 208 417 020.32	244 630 835.56	516 682 606.22	3 691 734 414.10	12.28
0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA	2 733 660 784.74	201 474 128.75	383 478 241.59	2 350 182 543.15	14.03
0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS	2 170 255 878.26	18 272 768.37	150 473 213.91	2 019 782 664.35	6.93
0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS	799 396 915.41	16 935 071.77	34 716 410.21	764 680 505.20	4.34
0543001001	NATIONAL POPULATION COMMISSION	15 622 841 984.52	1 257 401 674.27	1 694 632 142.98	13 928 209 841.54	10.85

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ADMINISTRATIVE SEGMENT-FEB**



Code	Name	BUDGET AMOUNT	FEB	YR PMTS TO DATE	BUDGET BALANCE	%
TOTAL 3	TOTAL FOR ALL MDA	11 751 536 295 831.97	642 069 072 284.95	1 225 236 592 173.10	10 526 299 703 658.87	10.43