

GIFMIS - MONTHLY BUDGET PERFORMANCE BY ADMINISTRATIVE SEGMENT-JAN



Report Parameters

Financial Statement:
 Organization Filter: **0111001001 | STATE HOUSE - HQTRS**
 Organization Filter: **0543001001 | NATIONAL POPULATION COMMISSION**
 Show Zero Lines: **No**
 Report Period: **1**
 Report Period: **1**
 Report Year: **2018**

MONTHLY BUDGET PERFORMANCE BY ADMINISTRATIVE SEGMENT-JAN

Code	Name	BUDGET AMOUNT	JAN	YR PMTS TO DATE	BUDGET BALANCE	%
01	ADMINISTRATION	2 808 936 761 605.45	86 652 344 506.68	86 652 344 506.68	2 722 284 417 098.77	3.08
02	ECONOMIC	7 130 253 359 673.51	397 725 141 066.96	397 725 141 066.96	6 732 528 218 606.55	5.58
03	JUDICIARY	166 453 151 740.88	10 434 737 433.15	10 434 737 433.15	156 018 414 307.73	6.27
04	REGIONAL	246 974 579 711.31	7 633 340 830.95	7 633 340 830.95	239 341 238 880.36	3.09
05	SOCIAL SECTOR	1 398 918 443 100.82	80 721 956 050.41	80 721 956 050.41	1 318 196 487 050.41	5.77
TOTAL	TOTAL FOR ALL SECTORS	11 751 536 295 831.97	583 167 519 888.15	583 167 519 888.15	11 168 368 775 943.82	4.96
0111	PRESIDENCY	216 100 782 408.52	2 102 656 691.96	2 102 656 691.96	213 998 125 716.56	0.97
0112	NATIONAL ASSEMBLY	139 500 000 000.00	10 416 666 666.67	10 416 666 666.67	129 083 333 333.33	7.47
0116	MINISTRY OF DEFENCE	810 177 382 438.31	31 407 836 161.88	31 407 836 161.88	778 769 546 276.43	3.88
0119	MINISTRY OF FOREIGN AFFAIRS	90 435 533 939.53	1 461 446 880.59	1 461 446 880.59	88 974 087 058.94	1.62
0123	FEDERAL MINISTRY OF INFORMATION & CULTURE	71 746 714 442.32	3 743 992 675.36	3 743 992 675.36	68 002 721 766.96	5.22
0124	FEDERAL MINISTRY OF INTERIOR	696 354 555 982.78	25 441 959 219.03	25 441 959 219.03	670 912 596 763.75	3.65
0125	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	15 322 652 077.25	345 925 901.05	345 925 901.05	14 976 726 176.20	2.26
0140	AUDITOR GENERAL FOR THE FEDERATION	5 657 025 391.00	157 695 282.45	157 695 282.45	5 499 330 108.55	2.79
0145	PUBLIC COMPLAINTS COMMISSION	7 661 828 800.00	301 150 093.10	301 150 093.10	7 360 678 706.90	3.93
0147	FEDERAL CIVIL SERVICE COMMISSION	1 264 627 211.00	44 781 531.24	44 781 531.24	1 219 845 679.76	3.54
0148	INDEPENDENT NATIONAL ELECTORAL COMMISSION	234 507 272 393.00	3 791 666 666.67	3 791 666 666.67	230 715 605 726.33	1.62
0149	FEDERAL CHARACTER COMMISSION	3 481 151 833.49	153 603 161.37	153 603 161.37	3 327 548 672.12	4.41
0155	FEDERAL MINISTRY OF POLICE AFFAIRS	0.00	-254 592.75	-254 592.75	254 592.75	0.00

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Code	Name	BUDGET AMOUNT	JAN	YR PMTS TO DATE	BUDGET BALANCE	%
0156	MINISTRY OF COMMUNICATION TECHNOLOGY	31 358 526 288.16	1 508 570 914.71	1 508 570 914.71	29 849 955 373.45	4.81
0157	NATIONAL SECURITY ADVISER	222 929 262 789.90	101 647 474.27	101 647 474.27	222 827 615 315.63	0.05
0158	CODE OF CONDUCT TRIBUNAL	1 784 481 151.56	109 132 500.25	109 132 500.25	1 675 348 651.31	6.12
0159	INFRASTRUCTURE CONCESSIONARY REGULATORY COMMISSION	1 583 987 623.00	68 119 243.75	68 119 243.75	1 515 868 379.25	4.30
0160	POLICE SERVICE COMMISSION	7 665 590 224.24	44 830 067.07	44 830 067.07	7 620 760 157.17	0.58
0161	SECRETARY TO THE GOVERNMENT OF THE FEDERATION	246 917 589 875.39	5 328 507 670.18	5 328 507 670.18	241 589 082 205.21	2.16
0162	FEDERAL MINISTRY OF SPECIAL DUTIES SGF	4 172 745 836.00	121 948 297.83	121 948 297.83	4 050 797 538.17	2.92
0163	POLICE FORMATIONS AND COMMAND	315 050 900.00	462 000.00	462 000.00	314 588 900.00	0.15
0215	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	290 389 223 937.79	6 666 129 166.92	6 666 129 166.92	283 723 094 770.87	2.30
0220	FEDERAL MINISTRY OF FINANCE	2 763 357 600 991.39	345 704 788 540.71	345 704 788 540.71	2 417 652 812 450.68	12.51
0222	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	193 833 657 884.32	1 055 566 134.17	1 055 566 134.17	192 778 091 750.15	0.54
0227	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	37 139 107 957.96	889 021 515.14	889 021 515.14	36 250 086 442.82	2.39
0228	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	147 436 396 139.39	5 009 812 214.31	5 009 812 214.31	142 426 583 925.08	3.40
0229	FEDERAL MINISTRY OF TRANSPORTATION	618 714 040 547.50	11 144 887 572.34	11 144 887 572.34	607 569 152 975.16	1.80
0231	FEDERAL MINISTRY OF POWER WORKS & HOUSING	1 405 048 100 842.24	9 499 060 775.38	9 499 060 775.38	1 395 549 040 066.86	0.68
0232	MINISTRY OF PETROLEUM RESOURCES	76 601 570 507.00	6 373 610 036.44	6 373 610 036.44	70 227 960 470.56	8.32
0233	MINISTRY OF MINES AND STEEL DEVELOPMENT	36 672 748 644.32	1 203 050 316.19	1 203 050 316.19	35 469 698 328.13	3.28
0236	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION	0.00	112 170.00	112 170.00	-112 170.00	0.00
0238	MINISTRY OF BUDGET AND NATIONAL PLANNING	1 298 746 218 128.52	1 404 553 179.14	1 404 553 179.14	1 297 341 664 949.38	0.11
0242	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	1 002 221 976.58	48 251 316.28	48 251 316.28	953 970 660.30	4.81
0246	REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION	2 334 148 298.00	123 078 583.47	123 078 583.47	2 211 069 714.53	5.27
0250	FISCAL RESPONSIBILITY COMMISSION	636 570 999.00	9 035 509.57	9 035 509.57	627 535 489.43	1.42
0252	FEDERAL MINISTRY OF WATER RESOURCES	258 341 752 819.51	8 594 184 036.90	8 594 184 036.90	249 747 568 782.61	3.33
0318	JUDICIARY	110 000 000 000.00	8 338 728 475.04	8 338 728 475.04	101 661 271 524.96	7.58
0326	FEDERAL MINISTRY OF JUSTICE	39 813 982 500.88	1 658 904 898.76	1 658 904 898.76	38 155 077 602.12	4.17
0341	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	7 982 841 276.00	304 785 296.41	304 785 296.41	7 678 055 979.59	3.82
0344	CODE OF CONDUCT BUREAU	8 656 327 964.00	132 318 762.94	132 318 762.94	8 524 009 201.06	1.53
0437	FEDERAL CAPITAL TERRITORY ADMINISTRATION	30 789 342 846.31	0.00	0.00	30 789 342 846.31	0.00

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0451	FEDERAL MINISTRY OF NIGER DELTA	216 185 236 865.00	7 633 340 830.95	7 633 340 830.95	208 551 896 034.05	3.53
0513	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	124 637 202 488.93	5 844 103 422.35	5 844 103 422.35	118 793 099 066.58	4.69
0514	FEDERAL MINISTRY OF WOMEN AFFAIRS	10 886 818 510.10	249 060 523.34	249 060 523.34	10 637 757 986.76	2.29
0517	FEDERAL MINISTRY OF EDUCATION	767 840 026 935.50	49 199 150 494.22	49 199 150 494.22	718 640 876 441.28	6.41
0521	FEDERAL MINISTRY OF HEALTH	434 987 859 613.70	23 322 557 859.58	23 322 557 859.58	411 665 301 754.12	5.36
0535	FEDERAL MINISTRY OF ENVIRONMENT	44 943 693 568.07	1 669 853 282.21	1 669 853 282.21	43 273 840 285.86	3.72
0543	NATIONAL POPULATION COMMISSION	15 622 841 984.52	437 230 468.71	437 230 468.71	15 185 611 515.81	2.80
TOTAL2	TOTAL FOR ALL LINE MINISTRIES	11 751 536 295 831.97	583 167 519 888.15	583 167 519 888.15	11 168 368 775 943.82	4.96
0111001001	STATE HOUSE HQTR	36 348 391 393.36	251 280 708.83	251 280 708.83	36 097 110 684.53	0.69
0111001002	STATE HOUSE OPERATIONS - PRESIDENT	1 335 460 935.99	89 679 426.78	89 679 426.78	1 245 781 509.21	6.72
0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	482 583 092.00	0.00	0.00	482 583 092.00	0.00
0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT	38 770 477.01	1 916 250.00	1 916 250.00	36 854 227.01	4.94
0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	789 635 464.00	0.00	0.00	789 635 464.00	0.00
0111001006	STATE HOUSE MEDICAL CENTRE	1 030 458 452.00	0.00	0.00	1 030 458 452.00	0.00
0111001007	STATE HOUSE LAGOS LIAISON OFFICE	540 651 915.02	0.00	0.00	540 651 915.02	0.00
0111002002	OFFICE OF THE SPECIAL ADVISER TO THE PRESIDENT ON NIGER DELTA	64 999 999 999.45	0.00	0.00	64 999 999 999.45	0.00
0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)	50 574 845 329.79	4 392 000.00	4 392 000.00	50 570 453 329.79	0.01
0111006001	NIPSS KURU JOS	2 758 759 922.91	160 973 017.36	160 973 017.36	2 597 786 905.55	5.83
0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	2 301 721 027.33	129 738 265.62	129 738 265.62	2 171 982 761.71	5.64
0111008001	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)	2 489 864 306.45	65 688 133.08	65 688 133.08	2 424 176 173.37	2.64
0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	32 955 520 926.00	1 069 323 064.83	1 069 323 064.83	31 886 197 861.17	3.24
0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)	1 185 410 825.00	0.00	0.00	1 185 410 825.00	0.00
0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	2 579 833 275.00	74 279 375.34	74 279 375.34	2 505 553 899.66	2.88
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	3 265 732 218.12	69 724 388.73	69 724 388.73	3 196 007 829.39	2.14
0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	12 015 339 299.79	185 662 061.39	185 662 061.39	11 829 677 238.40	1.55
0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	407 803 549.30	0.00	0.00	407 803 549.30	0.00
0112001001	NASS MANAGEMENT	139 500 000 000.00	10 416 666 666.67	10 416 666 666.67	129 083 333 333.33	7.47

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0116001001	MINISTRY OF DEFENCE HQTRS	74 176 329 934.13	1 387 470 266.22	1 387 470 266.22	72 788 859 667.91	1.87
0116002001	DEFENCE HEADQUARTERS	10 467 778 167.00	0.00	0.00	10 467 778 167.00	0.00
0116002002	DEFENCE RESEARCH AND DEVELOPMENT BUREAU	437 168 000.00	0.00	0.00	437 168 000.00	0.00
0116003001	NIGERIAN ARMY	252 663 001 142.00	16 313 359 044.67	16 313 359 044.67	236 349 642 097.33	6.46
0116003002	NIGERIAN ARMY UNIVERSITY BIU (NAUB)	400 000 000.00	0.00	0.00	400 000 000.00	0.00
0116004001	NIGERIA NAVY	138 334 388 086.00	5 191 860 818.77	5 191 860 818.77	133 142 527 267.23	3.75
0116005001	NIGERIA AIRFORCE	156 047 547 279.60	5 498 057 929.58	5 498 057 929.58	150 549 489 350.02	3.52
0116006001	NIGERIAN DEFENCE ACADEMY (NDA)	18 961 205 962.00	59 676 796.48	59 676 796.48	18 901 529 165.52	0.31
0116007001	NIGERIAN DEFENCE COLLEGE	15 788 058 851.04	22 049 519.68	22 049 519.68	15 766 009 331.36	0.14
0116008001	COMMAND AND STAFF COLLEGE, JAJI	8 738 538 336.00	25 569 286.88	25 569 286.88	8 712 969 049.12	0.29
0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS	5 807 488 864.00	0.00	0.00	5 807 488 864.00	0.00
0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	4 775 015 643.87	12 041 077.12	12 041 077.12	4 762 974 566.75	0.25
0116011001	DEFENCE INTELLIGENCE SCHOOL	2 382 510 741.00	0.00	0.00	2 382 510 741.00	0.00
0116012001	DEFENCE INTELLIGENCE AGENCY	30 092 958 133.00	26 605 706.48	26 605 706.48	30 066 352 426.52	0.09
0116015017	DEFENCE MISSIONS	19 524 754 540.00	2 863 000 000.00	2 863 000 000.00	16 661 754 540.00	14.66
0116018001	DEFENCE SPACE ADMINISTRATION	4 942 739 988.00	8 145 716.00	8 145 716.00	4 934 594 272.00	0.16
0116021001	MILITARY PENSION BOARD	66 637 898 770.67	0.00	0.00	66 637 898 770.67	0.00
0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	20 655 391 525.14	1 284 817 548.64	1 284 817 548.64	19 370 573 976.50	6.22
0119002001	TECHNICAL AIDS CORPS	4 380 203 480.00	76 924 050.00	76 924 050.00	4 303 279 430.00	1.76
0119003001	FOREIGN SERVICE ACADEMY (FSA)	657 087 779.00	0.00	0.00	657 087 779.00	0.00
0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	2 796 084 262.96	61 674 879.55	61 674 879.55	2 734 409 383.41	2.21
0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	534 495 811.63	10 453 445.37	10 453 445.37	524 042 366.26	1.96
0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS	602 847 127.60	20 307 221.74	20 307 221.74	582 539 905.86	3.37
0119009001	FOREIGN MISSION: ABIDJAN	630 808 704.54	0.00	0.00	630 808 704.54	0.00
0119009002	FOREIGN MISSION: ACCRA	668 990 505.63	0.00	0.00	668 990 505.63	0.00
0119009003	FOREIGN MISSION: ADDIS ABABA	626 802 930.24	0.00	0.00	626 802 930.24	0.00
0119009004	FOREIGN MISSION: ALGIERS	479 288 033.63	0.00	0.00	479 288 033.63	0.00
0119009005	FOREIGN MISSION: ANKARA	625 313 604.60	0.00	0.00	625 313 604.60	0.00

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0119009006	FOREIGN MISSION: ATHENS	674 608 238.75	0.00	0.00	674 608 238.75	0.00
0119009007	FOREIGN MISSION: ATLANTA	434 604 286.88	0.00	0.00	434 604 286.88	0.00
0119009009	FOREIGN MISSION: BAMAKO	381 335 265.82	0.00	0.00	381 335 265.82	0.00
0119009010	FOREIGN MISSION: BANGKOK	444 139 391.97	0.00	0.00	444 139 391.97	0.00
0119009011	FOREIGN MISSION: BANGUI	290 418 950.70	0.00	0.00	290 418 950.70	0.00
0119009012	FOREIGN MISSION: BANJUL	354 650 431.18	0.00	0.00	354 650 431.18	0.00
0119009013	FOREIGN MISSION: BATA	499 534 312.07	0.00	0.00	499 534 312.07	0.00
0119009014	FOREIGN MISSION: BEIJING	710 637 389.19	0.00	0.00	710 637 389.19	0.00
0119009015	FOREIGN MISSION: BEIRUT	543 671 175.14	0.00	0.00	543 671 175.14	0.00
0119009016	FOREIGN MISSION: BERLIN	1 014 194 616.28	0.00	0.00	1 014 194 616.28	0.00
0119009017	FOREIGN MISSION: BERNE	493 728 930.67	0.00	0.00	493 728 930.67	0.00
0119009018	FOREIGN MISSION: BISSAU	550 314 614.45	0.00	0.00	550 314 614.45	0.00
0119009019	FOREIGN MISSION: BRASILIA	767 495 979.94	0.00	0.00	767 495 979.94	0.00
0119009020	FOREIGN MISSION: BRAZAVILLE	481 889 839.18	0.00	0.00	481 889 839.18	0.00
0119009021	FOREIGN MISSION: BRUSSELS	909 549 406.00	0.00	0.00	909 549 406.00	0.00
0119009022	FOREIGN MISSION: BUCHAREST	665 944 698.98	0.00	0.00	665 944 698.98	0.00
0119009023	FOREIGN MISSION: BUDAPEST	702 610 910.30	0.00	0.00	702 610 910.30	0.00
0119009024	FOREIGN MISSION: BUEA	344 196 308.85	0.00	0.00	344 196 308.85	0.00
0119009025	FOREIGN MISSION: BUENOS AIRES	547 975 404.23	0.00	0.00	547 975 404.23	0.00
0119009026	FOREIGN MISSION: BUJUMBURA	352 086 129.83	0.00	0.00	352 086 129.83	0.00
0119009027	FOREIGN MISSION: CAIRO	375 510 713.88	0.00	0.00	375 510 713.88	0.00
0119009028	FOREIGN MISSION: CANBERRA	461 395 689.33	0.00	0.00	461 395 689.33	0.00
0119009029	FOREIGN MISSION: CARACAS	500 287 940.81	0.00	0.00	500 287 940.81	0.00
0119009030	FOREIGN MISSION: CONAKRY	359 129 149.62	0.00	0.00	359 129 149.62	0.00
0119009031	FOREIGN MISSION: COTONOU	343 590 810.06	0.00	0.00	343 590 810.06	0.00
0119009032	FOREIGN MISSION: DAKAR	353 929 300.73	0.00	0.00	353 929 300.73	0.00
0119009033	FOREIGN MISSION: DAMASCUS	331 501 680.99	0.00	0.00	331 501 680.99	0.00
0119009034	FOREIGN MISSION: DAR-ES-SALAAM	451 289 605.63	0.00	0.00	451 289 605.63	0.00

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0119009035	FOREIGN MISSION: DOUALA	307 962 502.65	0.00	0.00	307 962 502.65	0.00
0119009036	FOREIGN MISSION: DUBAI TRADE MISSIONS	370 890 785.64	0.00	0.00	370 890 785.64	0.00
0119009037	FOREIGN MISSION: DUBLIN	461 013 296.99	0.00	0.00	461 013 296.99	0.00
0119009038	FOREIGN MISSION: FREETOWN	388 323 627.90	0.00	0.00	388 323 627.90	0.00
0119009039	FOREIGN MISSION: GABORONE	395 417 339.02	0.00	0.00	395 417 339.02	0.00
0119009040	FOREIGN MISSION: GENEVA	982 708 412.77	0.00	0.00	982 708 412.77	0.00
0119009042	FOREIGN MISSION: HANOI	392 032 428.33	0.00	0.00	392 032 428.33	0.00
0119009043	FOREIGN MISSION: HARARE	555 490 688.72	0.00	0.00	555 490 688.72	0.00
0119009044	FOREIGN MISSION: HAVANA	549 732 854.22	0.00	0.00	549 732 854.22	0.00
0119009045	FOREIGN MISSION: HONGKONG	594 042 344.84	0.00	0.00	594 042 344.84	0.00
0119009046	FOREIGN MISSION: ISLAMABAD	310 058 202.04	0.00	0.00	310 058 202.04	0.00
0119009047	FOREIGN MISSION: JAKARTA	629 777 281.56	0.00	0.00	629 777 281.56	0.00
0119009048	FOREIGN MISSION: JEDDAH	420 114 326.74	0.00	0.00	420 114 326.74	0.00
0119009049	FOREIGN MISSION: JOHANNESBURG	530 424 540.55	0.00	0.00	530 424 540.55	0.00
0119009050	FOREIGN MISSION: KAMPALA	407 401 988.18	0.00	0.00	407 401 988.18	0.00
0119009051	FOREIGN MISSION: KHARTOUM	352 429 168.28	0.00	0.00	352 429 168.28	0.00
0119009052	FOREIGN MISSION: KIEV	600 681 961.00	0.00	0.00	600 681 961.00	0.00
0119009053	FOREIGN MISSION: KIGALI RWANDA	529 435 769.00	0.00	0.00	529 435 769.00	0.00
0119009054	FOREIGN MISSION: KINGSTON	368 537 979.31	0.00	0.00	368 537 979.31	0.00
0119009055	FOREIGN MISSION: KINSHASA	463 719 924.12	0.00	0.00	463 719 924.12	0.00
0119009056	FOREIGN MISSION: KUALA LUMPUR	364 846 241.29	0.00	0.00	364 846 241.29	0.00
0119009057	FOREIGN MISSION: KUWAIT	435 593 746.23	0.00	0.00	435 593 746.23	0.00
0119009058	FOREIGN MISSION: LIBREVILLE	500 435 427.20	0.00	0.00	500 435 427.20	0.00
0119009059	FOREIGN MISSION: LISBON	361 453 263.47	0.00	0.00	361 453 263.47	0.00
0119009060	FOREIGN MISSION: LOME	600 750 425.55	0.00	0.00	600 750 425.55	0.00
0119009061	FOREIGN MISSION: LONDON	1 608 312 023.51	0.00	0.00	1 608 312 023.51	0.00
0119009062	FOREIGN MISSION: LUANDA	330 778 875.69	0.00	0.00	330 778 875.69	0.00
0119009063	FOREIGN MISSION: LUSAKA	350 843 598.98	0.00	0.00	350 843 598.98	0.00

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Code	Name	BUDGET AMOUNT	JAN	YR PMTS TO DATE	BUDGET BALANCE	%
0119009064	FOREIGN MISSION: MADRID	685 576 715.90	0.00	0.00	685 576 715.90	0.00
0119009065	FOREIGN MISSION: MALABO	415 216 549.32	0.00	0.00	415 216 549.32	0.00
0119009066	FOREIGN MISSION: MANILLA	301 505 215.63	0.00	0.00	301 505 215.63	0.00
0119009067	FOREIGN MISSION: MAPUTO	367 901 622.49	0.00	0.00	367 901 622.49	0.00
0119009068	FOREIGN MISSION: MEXICO CITY	472 897 810.81	0.00	0.00	472 897 810.81	0.00
0119009069	FOREIGN MISSION: MONROVIA	343 384 623.34	0.00	0.00	343 384 623.34	0.00
0119009070	FOREIGN MISSION: MOSCOW	834 665 929.99	0.00	0.00	834 665 929.99	0.00
0119009071	FOREIGN MISSION: NAIROBI	623 612 899.78	0.00	0.00	623 612 899.78	0.00
0119009072	FOREIGN MISSION: N'DJAMENA	506 985 786.78	0.00	0.00	506 985 786.78	0.00
0119009074	FOREIGN MISSION: NEW DELHI	558 554 244.26	0.00	0.00	558 554 244.26	0.00
0119009075	FOREIGN MISSION: NEW YORK (CG)	984 665 588.24	0.00	0.00	984 665 588.24	0.00
0119009076	FOREIGN MISSION: NEW YORK (PM)	2 620 271 120.56	0.00	0.00	2 620 271 120.56	0.00
0119009077	FOREIGN MISSION: NIAMEY	340 596 278.42	0.00	0.00	340 596 278.42	0.00
0119009078	FOREIGN MISSION: NNJC - NIAMEY	974 120 765.73	0.00	0.00	974 120 765.73	0.00
0119009080	FOREIGN MISSION: OTTAWA	1 198 772 326.55	0.00	0.00	1 198 772 326.55	0.00
0119009081	FOREIGN MISSION: OUAGADOUGOU	337 863 334.01	0.00	0.00	337 863 334.01	0.00
0119009082	FOREIGN MISSION: PARIS	701 086 226.54	0.00	0.00	701 086 226.54	0.00
0119009083	FOREIGN MISSION: PORT OF SPAIN	374 679 091.89	0.00	0.00	374 679 091.89	0.00
0119009084	FOREIGN MISSION: PRETORIA	711 361 450.85	0.00	0.00	711 361 450.85	0.00
0119009085	FOREIGN MISSION: PYONG YANG	345 985 897.35	0.00	0.00	345 985 897.35	0.00
0119009086	FOREIGN MISSION: RABAT	642 667 746.96	0.00	0.00	642 667 746.96	0.00
0119009087	FOREIGN MISSION: RIYADH	426 470 267.68	0.00	0.00	426 470 267.68	0.00
0119009088	FOREIGN MISSION: ROME	601 541 692.39	0.00	0.00	601 541 692.39	0.00
0119009091	FOREIGN MISSION: SAO TOME	605 569 502.02	0.00	0.00	605 569 502.02	0.00
0119009092	FOREIGN MISSION: SEOUL	493 431 841.37	0.00	0.00	493 431 841.37	0.00
0119009093	FOREIGN MISSION: SHANGHAI	455 989 166.59	0.00	0.00	455 989 166.59	0.00
0119009094	FOREIGN MISSION: SINGAPORE	613 533 686.87	0.00	0.00	613 533 686.87	0.00
0119009095	FOREIGN MISSION: STOCKHOLM	446 715 643.00	0.00	0.00	446 715 643.00	0.00

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0119009096	FOREIGN MISSION: TEHRAN	475 492 275.43	0.00	0.00	475 492 275.43	0.00
0119009097	FOREIGN MISSION: TEL AVIV	658 139 326.13	0.00	0.00	658 139 326.13	0.00
0119009099	FOREIGN MISSION: THE HAGUE	632 555 899.38	0.00	0.00	632 555 899.38	0.00
0119009100	FOREIGN MISSION: TOKYO	752 118 638.34	0.00	0.00	752 118 638.34	0.00
0119009101	FOREIGN MISSION: TRIPOLI	366 785 437.21	0.00	0.00	366 785 437.21	0.00
0119009102	FOREIGN MISSION: TUNIS	442 120 685.09	0.00	0.00	442 120 685.09	0.00
0119009103	FOREIGN MISSION: VIENNA	598 275 604.61	0.00	0.00	598 275 604.61	0.00
0119009104	FOREIGN MISSION: WARSAW	434 094 911.36	0.00	0.00	434 094 911.36	0.00
0119009105	FOREIGN MISSION: WASHINGTON	1 251 981 701.69	0.00	0.00	1 251 981 701.69	0.00
0119009106	FOREIGN MISSION: WINDHOEK	454 643 313.41	0.00	0.00	454 643 313.41	0.00
0119009107	FOREIGN MISSION: YAOUNDE	379 084 347.52	0.00	0.00	379 084 347.52	0.00
0119009109	FOREIGN MISSION, JUBA, SOUTH SUDAN	586 259 008.89	0.00	0.00	586 259 008.89	0.00
0119009110	FOREIGN MISSIONS, ABU DHAB	593 443 196.72	0.00	0.00	593 443 196.72	0.00
0119009111	FOREIGN MISSION LILONGWE, MALAWI	339 948 105.51	0.00	0.00	339 948 105.51	0.00
0119009115	FOREIGN MISSION PRAQUE, CZECH REPUBLIC	519 078 037.00	0.00	0.00	519 078 037.00	0.00
0119009116	FOREIGN MISSION VATICAN	393 461 085.00	0.00	0.00	393 461 085.00	0.00
0119009118	CONSULATE GENERAL FRANKFURT, GERMANY	689 340 261.93	0.00	0.00	689 340 261.93	0.00
0119009120	FOREIGN MISSION DOHA, QATAR	349 143 529.94	0.00	0.00	349 143 529.94	0.00
0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA	293 639 671.30	7 269 735.29	7 269 735.29	286 369 936.01	2.48
0119009123	FOREIGN MISSION AMMAN, JORDAN	473 863 561.26	0.00	0.00	473 863 561.26	0.00
0119009124	FOREIGN MISSION GUANGZHOU, CHINA	605 698 356.32	0.00	0.00	605 698 356.32	0.00
0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	9 788 612 035.99	663 804 331.56	663 804 331.56	9 124 807 704.43	6.78
0123003001	NIGERIAN TELEVISION AUTHORITY	8 184 239 805.44	500 663 976.62	500 663 976.62	7 683 575 828.82	6.12
0123004001	FEDERAL RADIO CORPORATION OF NIGERIA	9 798 517 544.70	613 206 267.20	613 206 267.20	9 185 311 277.50	6.26
0123005001	NEWS AGENCY OF NIGERIA	2 206 676 459.54	113 937 640.89	113 937 640.89	2 092 738 818.65	5.16
0123006001	VOICE OF NIGERIA	4 049 636 680.53	193 259 309.19	193 259 309.19	3 856 377 371.34	4.77
0123007001	NIGERIAN FILM CORPORATION	3 585 400 242.32	50 169 788.26	50 169 788.26	3 535 230 454.06	1.40
0123008001	NATIONAL BROADCASTING COMMISSION	979 169 355.74	54 889 100.45	54 889 100.45	924 280 255.29	5.61

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ADMINISTRATIVE SEGMENT-JAN**



Code	Name	BUDGET AMOUNT	JAN	YR PMTS TO DATE	BUDGET BALANCE	%
0123009001	NIGERIA PRESS COUNCIL	667 565 150.27	18 743 418.88	18 743 418.88	648 821 731.39	2.81
0123010001	NATIONAL FILM AND VEDIO CENSOR BOARD	3 369 463 734.40	69 735 106.14	69 735 106.14	3 299 728 628.26	2.07
0123011001	ADVERTISING PRACTITIONERS OF NIGERIA	252 076 419.55	12 463 201.28	12 463 201.28	239 613 218.27	4.94
0123031002	NIGERIAN TOURISM DEVELOPMENT CORPORATION	3 402 839 602.31	63 505 265.08	63 505 265.08	3 339 334 337.23	1.87
0123031003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	4 346 098 241.55	275 511 684.54	275 511 684.54	4 070 586 557.01	6.34
0123031004	NATIONAL COUNCIL OF ARTS AND CULTURE	3 232 134 330.71	118 779 248.91	118 779 248.91	3 113 355 081.80	3.67
0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION	1 043 756 749.56	26 522 118.48	26 522 118.48	1 017 234 631.08	2.54
0123031006	NATIONAL TROUPE OF NIGERIA	440 790 841.51	14 818 463.69	14 818 463.69	425 972 377.82	3.36
0123031007	NATIONAL THEATRE	957 385 519.01	28 564 551.04	28 564 551.04	928 820 967.97	2.98
0123031008	NATIONAL GALLERY OF ART	2 759 614 900.90	199 959 939.91	199 959 939.91	2 559 654 960.99	7.25
0123031009	NATIONAL WAR MUSEUM - UMUAHIA	114 241 320.39	5 915 628.12	5 915 628.12	108 325 692.27	5.18
0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES	2 290 302 365.07	102 389 090.71	102 389 090.71	2 187 913 274.36	4.47
0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	2 974 260 586.01	142 448 235.81	142 448 235.81	2 831 812 350.20	4.79
0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS	155 469 297.39	9 839 663.56	9 839 663.56	145 629 633.83	6.33
0123031017	NATIONAL ORIENTATION AGENCY	7 148 463 259.43	464 866 645.04	464 866 645.04	6 683 596 614.39	6.50
0124001001	MINISTRY OF INTERIOR - HQTRS	7 082 221 694.72	554 234 176.78	554 234 176.78	6 527 987 517.94	7.83
0124002001	NIGERIAN PRISON SERVICE	110 651 980 245.78	3 129 619 700.73	3 129 619 700.73	107 522 360 545.05	2.83
0124003001	NIGERIA IMMIGRATION SERVICE	77 519 757 727.64	480 192 262.61	480 192 262.61	77 039 565 465.03	0.62
0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	91 025 397 193.00	1 672 059 196.15	1 672 059 196.15	89 353 337 996.85	1.84
0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	2 510 998 638.00	9 635 438.15	9 635 438.15	2 501 363 199.85	0.38
0124006001	CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)	7 718 333 333.30	628 394 496.21	628 394 496.21	7 089 938 837.09	8.14
0124007001	FEDERAL FIRE SERVICE	14 061 788 399.95	442 639 534.57	442 639 534.57	13 619 148 865.38	3.15
0124011002	NIGERIA POLICE ACADEMY WUDIL, KANO	6 140 366 902.00	77 283 942.55	77 283 942.55	6 063 082 959.45	1.26
0124012001	POLICE FORMATION & COMMAND HQTRS	379 643 711 848.38	18 447 900 471.28	18 447 900 471.28	361 195 811 377.10	4.86
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	8 364 053 905.81	240 306 875.00	240 306 875.00	8 123 747 030.81	2.87
0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD	2 444 954 283.31	13 240 672.52	13 240 672.52	2 431 713 610.79	0.54
0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA	1 526 249 728.46	64 554 310.72	64 554 310.72	1 461 695 417.74	4.23

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Code	Name	BUDGET AMOUNT	JAN	YR PMTS TO DATE	BUDGET BALANCE	%
0125004001	WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK	33 034 334.00	0.00	0.00	33 034 334.00	0.00
0125005002	FEDERAL TRAINING CENTRE,ENUGU	111 073 489.91	0.00	0.00	111 073 489.91	0.00
0125005003	FEDERAL TRAINING CENTRE,ILORIN	173 902 695.40	0.00	0.00	173 902 695.40	0.00
0125005004	FEDERAL TRAINING CENTRE,KADUNA	114 875 347.01	1 768 457.42	1 768 457.42	113 106 889.59	1.54
0125005005	FEDERAL TRAINING CENTRE,LAGOS	137 588 366.33	0.00	0.00	137 588 366.33	0.00
0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI	101 627 171.72	1 666 000.00	1 666 000.00	99 961 171.72	1.64
0125005007	FEDERAL TRAINING CENTRE,CALABAR	236 275 915.76	0.00	0.00	236 275 915.76	0.00
0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.	1 508 910 386.00	15 839 631.75	15 839 631.75	1 493 070 754.25	1.05
0125008001	BUREAU OF PUBLIC SERVICE REFORMS	570 106 453.54	6 229 258.90	6 229 258.90	563 877 194.64	1.09
0125009001	SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS	0.00	2 320 694.74	2 320 694.74	-2 320 694.74	0.00
0140001001	AUDITOR GENERAL FOR THE FEDERATION	5 657 025 391.00	157 695 282.45	157 695 282.45	5 499 330 108.55	2.79
0145001001	PUBLIC COMPLAINTS COMMISSION	7 661 828 800.00	301 150 093.10	301 150 093.10	7 360 678 706.90	3.93
0147001001	FEDERAL CIVIL SERVICE COMMISSION	1 264 627 211.00	44 781 531.24	44 781 531.24	1 219 845 679.76	3.54
0148001001	INDEPENDENT NATIONAL ELECTORAL COMMISSION	234 507 272 393.00	3 791 666 666.67	3 791 666 666.67	230 715 605 726.33	1.62
0149001001	FEDERAL CHARACTER COMMISSION	3 481 151 833.49	153 603 161.37	153 603 161.37	3 327 548 672.12	4.41
0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS	0.00	1 000.00	1 000.00	-1 000.00	0.00
0155003001	POLICE PENSION BOARD	0.00	-255 592.75	-255 592.75	255 592.75	0.00
0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS	16 523 727 890.16	647 058 695.59	647 058 695.59	15 876 669 194.57	3.92
0156003001	NIGERIA COMMUNICATION SATELLITE	6 687 724 555.00	198 499 773.15	198 499 773.15	6 489 224 781.85	2.97
0156006001	NIPOST	8 147 073 843.00	663 012 445.97	663 012 445.97	7 484 061 397.03	8.14
0157001001	NATIONAL SECURITY ADVISER	95 529 595 058.00	4 474 283.18	4 474 283.18	95 525 120 774.82	0.00
0157002001	DIRECTORATE OF STATE SECURITY SERVICE	70 479 466 899.15	97 166 786.09	97 166 786.09	70 382 300 113.06	0.14
0157003001	NATIONAL INTELLIGENCE AGENCY	46 528 975 079.75	0.00	0.00	46 528 975 079.75	0.00
0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)	10 391 225 753.00	6 405.00	6 405.00	10 391 219 348.00	0.00
0158001001	CODE OF CONDUCT TRIBUNAL	1 784 481 151.56	109 132 500.25	109 132 500.25	1 675 348 651.31	6.12
0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	1 583 987 623.00	68 119 243.75	68 119 243.75	1 515 868 379.25	4.30
0160001001	POLICE SERVICE COMMISSION HQTRS	7 665 590 224.24	44 830 067.07	44 830 067.07	7 620 760 157.17	0.58
0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	16 112 561 681.78	359 588 462.52	359 588 462.52	15 752 973 219.26	2.23

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0161001003	SPECIAL DUTIES SGF	2 518 551 780.00	5 775.00	5 775.00	2 518 546 005.00	0.00
0161003001	NATIONAL COMMISSION FOR REFUGEES	15 123 775 331.57	28 228 318.34	28 228 318.34	15 095 547 013.23	0.19
0161004001	LAGOS LIAISON OFFICE	470 667 538.00	105.00	105.00	470 667 433.00	0.00
0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION	17 340 190 956.00	1 604 208 447.12	1 604 208 447.12	15 735 982 508.88	9.25
0161006001	NATIONAL MERIT AWARD	429 597 541.67	11 068 956.60	11 068 956.60	418 528 585.07	2.58
0161007001	FEDERAL ROAD SAFETY COMMISSION	44 944 438 189.22	2 728 404 101.41	2 728 404 101.41	42 216 034 087.81	6.07
0161008001	PRESIDENTIAL ADVISORY COMMITTEE	8 059 340.00	0.00	0.00	8 059 340.00	0.00
0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	866 488 917.51	17 820 909.61	17 820 909.61	848 668 007.90	2.06
0161012001	NATIONAL ACTION COMMITTEE ON AIDS (NACA)	9 413 735 908.00	97 151 602.65	97 151 602.65	9 316 584 305.35	1.03
0161013001	NATIONAL PENSION COMMISSION	98 229 505 752.00	0.00	0.00	98 229 505 752.00	0.00
0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA	2 877 253 895.99	25 282 636.63	25 282 636.63	2 851 971 259.36	0.88
0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION	1 461 651 181.00	12 961 084.95	12 961 084.95	1 448 690 096.05	0.89
0161016001	NATIONAL LOTTERY TRUST FUND	789 828 054.00	34 148 610.05	34 148 610.05	755 679 443.95	4.32
0161017001	NATIONAL LOTTERY REGULATORY COMMISSION (NLRC)	4 363 994 189.00	133 185 343.36	133 185 343.36	4 230 808 845.64	3.05
0161018001	SERVICOM	224 711 787.00	25 618 785.01	25 618 785.01	199 093 001.99	11.40
0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS	803 962 665.00	105.00	105.00	803 962 560.00	0.00
0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS	2 920 743 138.40	44 183 700.02	44 183 700.02	2 876 559 438.38	1.51
0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS	28 017 872 029.24	206 650 726.91	206 650 726.91	27 811 221 302.33	0.74
0162001001	FEDERAL MINISTRY OF SPECIAL DUTIES SGF	4 172 745 836.00	121 948 297.83	121 948 297.83	4 050 797 538.17	2.92
0163001001	POLICE FORMATIONS AND COMMAND	315 050 900.00	462 000.00	462 000.00	314 588 900.00	0.15
0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	173 250 392 686.99	1 671 844 947.32	1 671 844 947.32	171 578 547 739.67	0.96
0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO	1 495 605 291.00	71 018 148.27	71 018 148.27	1 424 587 142.73	4.75
0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN	2 499 534 243.00	72 134 857.09	72 134 857.09	2 427 399 385.91	2.89
0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN	3 067 569 822.00	111 564 365.61	111 564 365.61	2 956 005 456.39	3.64
0215005001	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI	3 319 989 912.00	120 558 177.42	120 558 177.42	3 199 431 734.58	3.63
0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE- VOM	5 185 639 244.00	250 171 210.97	250 171 210.97	4 935 468 033.03	4.82
0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE	5 507 425 580.00	406 101 222.41	406 101 222.41	5 101 324 357.59	7.37

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0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN	2 406 597 235.00	135 502 686.84	135 502 686.84	2 271 094 548.16	5.63
0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA	2 464 520 498.00	105 999 993.77	105 999 993.77	2 358 520 504.23	4.30
0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA	2 740 874 886.00	183 538 640.31	183 538 640.31	2 557 336 245.69	6.70
0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN	3 081 418 477.86	110 589 746.09	110 589 746.09	2 970 828 731.77	3.59
0215012001	FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA	6 167 037 840.00	0.00	0.00	6 167 037 840.00	0.00
0215012002	FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI	6 871 904 429.00	0.00	0.00	6 871 904 429.00	0.00
0215012003	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	8 101 970 717.00	0.00	0.00	8 101 970 717.00	0.00
0215013001	NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA) HQTRS	1 329 742 665.00	0.00	0.00	1 329 742 665.00	0.00
0215014001	COCOA RESEARCH INSTITUTE- IBADAN	2 443 488 673.00	83 958 217.32	83 958 217.32	2 359 530 455.68	3.44
0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN	2 253 385 408.00	14 685 412.20	14 685 412.20	2 238 699 995.80	0.65
0215016001	RUBBER RESEARCH INSTITUTE- BENIN	1 544 226 342.00	101 896 761.27	101 896 761.27	1 442 329 580.73	6.60
0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA	2 349 893 687.00	114 030 536.06	114 030 536.06	2 235 863 150.94	4.85
0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA	1 952 707 025.00	71 265 099.21	71 265 099.21	1 881 441 925.79	3.65
0215019001	VETERINARY COUNCIL OF NIGERIA	335 573 827.00	9 627 614.76	9 627 614.76	325 946 212.24	2.87
0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN	2 343 811 638.00	131 804 509.08	131 804 509.08	2 212 007 128.92	5.62
0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE	1 733 909 124.00	73 715 932.05	73 715 932.05	1 660 193 191.95	4.25
0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN	1 851 845 462.00	44 036 291.94	44 036 291.94	1 807 809 170.06	2.38
0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU	3 883 869 063.00	309 607 571.08	309 607 571.08	3 574 261 491.92	7.97
0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA	830 094 145.00	61 272 689.66	61 272 689.66	768 821 455.34	7.38
0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM	1 339 538 970.00	108 848 003.84	108 848 003.84	1 230 690 966.16	8.13
0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM	695 883 156.00	37 647 471.28	37 647 471.28	658 235 684.72	5.41
0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA	1 188 216 094.00	12 370 569.69	12 370 569.69	1 175 845 524.31	1.04
0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS	4 684 464 851.00	285 376 789.57	285 376 789.57	4 399 088 061.43	6.09
0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN	802 364 504.50	35 948 958.60	35 948 958.60	766 415 545.90	4.48
0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA	1 142 317 665.74	206 626 665.13	206 626 665.13	935 691 000.61	18.09
0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER	1 055 695 839.00	79 966 849.73	79 966 849.73	975 728 989.27	7.57

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
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Code	Name	BUDGET AMOUNT	JAN	YR PMTS TO DATE	BUDGET BALANCE	%
0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	769 348 632.00	51 802 672.78	51 802 672.78	717 545 959.22	6.73
0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS	628 185 796.00	39 183 157.15	39 183 157.15	589 002 638.85	6.24
0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE	4 517 941 646.00	36 329 423.95	36 329 423.95	4 481 612 222.05	0.80
0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)	1 839 086 541.00	310 005 250.00	310 005 250.00	1 529 081 291.00	16.86
0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE	681 879 396.00	19 043 990.25	19 043 990.25	662 835 405.75	2.79
0215037001	NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS	274 381 889.00	0.00	0.00	274 381 889.00	0.00
0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN	8 783 997 866.00	795 803 304.83	795 803 304.83	7 988 194 561.17	9.06
0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL	3 065 543 384.00	94 891 291.41	94 891 291.41	2 970 652 092.59	3.10
0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE	2 589 288 052.00	5 551 722.75	5 551 722.75	2 583 736 329.25	0.21
0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA	1 420 010 733.70	36 306 004.92	36 306 004.92	1 383 704 728.78	2.56
0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO	171 652 578.00	0.00	0.00	171 652 578.00	0.00
0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI	1 891 733 756.00	116 618 852.05	116 618 852.05	1 775 114 903.95	6.16
0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH	3 834 664 667.00	138 883 558.26	138 883 558.26	3 695 781 108.74	3.62
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	25 488 989 443.92	133 258 258.57	133 258 258.57	25 355 731 185.35	0.52
0220002001	DEBT MANAGEMENT OFFICE	2 204 645 268 775.00	35 217 755.10	35 217 755.10	2 204 610 051 019.90	0.00
0220006001	INVESTMENT AND SECURITIES TRIBUNAL	790 314 942.00	32 294 466.28	32 294 466.28	758 020 475.72	4.09
0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	438 441 262 193.51	50 892 932 435.53	50 892 932 435.53	387 548 329 757.98	11.61
0220007002	FPO ABAKALIKI	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007003	FPO ABEOKUTA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007004	FPO ADO-EKITI	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007005	FPO AKURE	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007006	FPO ASABA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007007	FPO AWKA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007008	FPO BAUCHI	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007009	FPO BENIN	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007010	FPO BIRNIN-KEBBI	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007011	FPO CALABAR	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007012	FPO DAMATURU	2 160 000.00	0.00	0.00	2 160 000.00	0.00

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0220007013	FPO DUTSE	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007014	FPO ENUGU	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007015	FPO GOMBE	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007016	FPO GUSUA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007017	FPO IBADAN	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007018	FPO ILORIN	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007019	FPO JALINGO	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007020	FPO JOS	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007021	FPO KADUNA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007022	FPO KANO	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007023	FPO KATSINA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007024	FPO LAFIA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007025	FPO LAGOS	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007026	FPO LAGOS II	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007027	FPO LOKOJA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007028	FPO MAIDUGURI	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007029	FPO MAKURDI	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007030	FPO MINNA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007031	FPO OSOGBO	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007032	FPO OWERRI	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007033	FPO PORT-HARCOURT	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007034	FPO SOKOTO	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007035	FPO UMUAHIA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007036	FPO UYO	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007037	FPO YENOGOA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007038	FPO YOLA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007039	SUB-TREASURER OF THE FEDERATION	2 160 000.00	200.00	200.00	2 159 800.00	0.01
0220007040	FEDERAL TREASURY ACADEMY OROZO	3 240 000.00	0.00	0.00	3 240 000.00	0.00

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
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Code	Name	BUDGET AMOUNT	JAN	YR PMTS TO DATE	BUDGET BALANCE	%
0220007041	ZONAL OFFICE ENUGU	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007042	ZONAL OFFICE IBADAN	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007043	ZONAL OFFICE JOS	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007044	ZONAL OFFICE KADUNA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007045	ZONAL OFFICE MAIDUGURI	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007046	ZONAL OFFICE PORTHARCOURT	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220008001	FEDERAL INLAND REVENUE SERVICES	0.00	160 000.00	160 000.00	-160 000.00	0.00
0220011001	NIGERIA CUSTOM SERVICES	0.00	358 560.00	358 560.00	-358 560.00	0.00
0220012001	FGN TREASURY (TSA SETTLEMENT CENTRE)	0.00	289 097 480 659.43	289 097 480 659.43	-289 097 480 659.43	0.00
0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS	93 893 485 636.96	5 513 086 205.80	5 513 086 205.80	88 380 399 431.16	5.87
0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	39 770 293 918.09	227 521 389.65	227 521 389.65	39 542 772 528.44	0.57
0222002001	STANDARD ORGANIZATION OF NIGERIA	2 767 840 307.69	201 951 794.03	201 951 794.03	2 565 888 513.66	7.30
0222004001	NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADD) HQTRS	290 018 665.66	25 663 762.26	25 663 762.26	264 354 903.40	8.85
0222005001	INDUSTRIAL TRAINING FUND	4 191 571 725.00	-20 940 000.00	-20 940 000.00	4 212 511 725.00	-0.50
0222006001	NIGERIAN EXPORT PROMOTION COUNCIL	2 855 880 391.88	155 293 942.65	155 293 942.65	2 700 586 449.23	5.44
0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA	339 357 102.00	281 482.11	281 482.11	339 075 619.89	0.08
0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY	96 417 166 255.63	215 641 389.67	215 641 389.67	96 201 524 865.96	0.22
0222009001	CONSUMER PROTECTION COUNCIL	3 483 557 890.27	81 839 942.19	81 839 942.19	3 401 717 948.08	2.35
0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	1 225 790 451.57	10 784 887.10	10 784 887.10	1 215 005 564.47	0.88
0222011001	FEDERAL PRODUCE INSPECTION	50 000 000.00	0.00	0.00	50 000 000.00	0.00
0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)	433 802 346.00	0.00	0.00	433 802 346.00	0.00
0222013001	OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)	5 369 553 880.95	1 837 556.30	1 837 556.30	5 367 716 324.65	0.03
0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	965 278 408.00	4 783 541.28	4 783 541.28	960 494 866.72	0.50
0222015001	NIGERIA COMMODITY EXCHANGE (NCX)	1 104 003 896.75	10 542 637.91	10 542 637.91	1 093 461 258.84	0.95
0222016001	NIGERIA TRADE OFFICE, TAIWAN	191 523 459.00	0.00	0.00	191 523 459.00	0.00
0222017001	NIGERIA TRADE OFFICE, CHINA	214 272 458.00	0.00	0.00	214 272 458.00	0.00
0222027001	SMEDAN - H/QTRS	31 456 054 777.49	102 284 688.77	102 284 688.77	31 353 770 088.72	0.33
0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS	2 457 691 950.00	38 079 120.25	38 079 120.25	2 419 612 829.75	1.55

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Code	Name	BUDGET AMOUNT	JAN	YR PMTS TO DATE	BUDGET BALANCE	%
0222031001	NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA	250 000 000.34	0.00	0.00	250 000 000.34	0.00
0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	12 225 318 760.24	183 640 592.72	183 640 592.72	12 041 678 167.52	1.50
0227002001	INDUSTRIAL ARBITRATION PANEL	1 179 404 519.00	25 670 193.56	25 670 193.56	1 153 734 325.44	2.18
0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	2 476 322 247.24	59 531 653.70	59 531 653.70	2 416 790 593.54	2.40
0227004001	NATIONAL PRODUCTIVITY CENTRE	1 823 649 566.00	103 060 944.55	103 060 944.55	1 720 588 621.45	5.65
0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT	19 315 412 865.48	517 118 130.61	517 118 130.61	18 798 294 734.87	2.68
0227006001	GENEVA LABOUR DESK OFFICE	119 000 000.00	0.00	0.00	119 000 000.00	0.00
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	7 898 455 090.00	84 213 074.01	84 213 074.01	7 814 242 015.99	1.07
0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS	7 091 872 068.00	250 063 689.69	250 063 689.69	6 841 808 378.31	3.53
0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA	1 706 674 629.00	59 704 509.75	59 704 509.75	1 646 970 119.25	3.50
0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	1 704 970 401.00	32 753 287.98	32 753 287.98	1 672 217 113.02	1.92
0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	6 832 608 830.20	456 672 626.78	456 672 626.78	6 375 936 203.42	6.68
0228005002	CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE	829 777 842.00	31 144 852.80	31 144 852.80	798 632 989.20	3.75
0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE	547 790 620.00	18 044 355.44	18 044 355.44	529 746 264.56	3.29
0228005004	CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE	1 029 108 554.00	0.00	0.00	1 029 108 554.00	0.00
0228005005	AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE	661 927 932.00	0.00	0.00	661 927 932.00	0.00
0228005006	CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS	1 561 332 395.00	161 434 143.42	161 434 143.42	1 399 898 251.58	10.34
0228005007	CENTRE FOR BASIC SPACE SCIENCE - NSUKKA,	1 158 381 114.00	0.00	0.00	1 158 381 114.00	0.00
0228005008	NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE	2 048 076 081.24	0.00	0.00	2 048 076 081.24	0.00
0228005009	ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE	15 000 000.00	0.00	0.00	15 000 000.00	0.00
0228005010	ADVANCED AIRCRAFT ENGINEERING LABORATORY, GUSAU - ZAMFARA STATE	98 820 000.00	0.00	0.00	98 820 000.00	0.00
0228005011	ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE	276 696 000.00	0.00	0.00	276 696 000.00	0.00
0228005012	ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE	98 820 000.00	0.00	0.00	98 820 000.00	0.00
0228005013	NASRDA INSTITUTE OF SPACE SCIENCE & ENGINEERING, ABUJA	217 404 000.00	0.00	0.00	217 404 000.00	0.00
0228005014	ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE	98 820 000.00	0.00	0.00	98 820 000.00	0.00

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0228005016	ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, LANGTANG , PLATEAU STATE	197 640 000.00	0.00	0.00	197 640 000.00	0.00
0228006001	COOPERATIVE INFORMATION NETWORK	587 892 204.00	42 138 261.39	42 138 261.39	545 753 942.61	7.17
0228008001	NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA	5 853 942 339.00	144 377 940.49	144 377 940.49	5 709 564 398.51	2.47
0228008002	BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT	400 707 147.00	34 447 987.39	34 447 987.39	366 259 159.61	8.60
0228008003	BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE	292 175 128.00	9 958 303.86	9 958 303.86	282 216 824.14	3.41
0228008004	BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE	880 202 564.13	277 126 651.59	277 126 651.59	603 075 912.54	31.48
0228008006	BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE	378 940 932.40	39 130 965.00	39 130 965.00	339 809 967.40	10.33
0228008007	BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE	471 482 589.00	22 101 414.19	22 101 414.19	449 381 174.81	4.69
0228008008	BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OYO STATE	281 595 366.00	13 309 348.66	13 309 348.66	268 286 017.34	4.73
0228008009	BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE	736 160 022.00	97 415 614.58	97 415 614.58	638 744 407.42	13.23
0228008010	BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE	467 741 340.00	47 001 102.11	47 001 102.11	420 740 237.89	10.05
0228008011	BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE	222 288 485.00	12 517 896.02	12 517 896.02	209 770 588.98	5.63
0228008012	BIORESOURCE DEVELOPMENT CENTRE - EFFRAYA, CROSS RIVER STATE	503 905 314.00	96 537 566.69	96 537 566.69	407 367 747.31	19.16
0228008013	AQUATIC BIORESOURCES TRAINING CENTRE IDAH KOGI STATE	317 003 959.40	2 926 430.19	2 926 430.19	314 077 529.21	0.92
0228008014	AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE	94 865 966.00	3 458 404.18	3 458 404.18	91 407 561.82	3.65
0228008015	AQUATIC BIORESOURCES TRAINING CENTRE ADIABO IKOT MBO OTU CROSS RIVER STATE	144 711 336.02	3 714 101.38	3 714 101.38	140 997 234.64	2.57
0228008016	BIORESOURCE DEVELOPMENT CENTRE DAPCHI, YOBE STATE	363 745 665.01	148 784.87	148 784.87	363 596 880.14	0.04
0228008017	BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE	151 368 918.00	-451 768.37	-451 768.37	151 820 686.37	-0.30
0228008018	BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE	108 996 836.99	7 688 248.08	7 688 248.08	101 308 588.91	7.05
0228008019	BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE	91 343 092.01	4 909 434.44	4 909 434.44	86 433 657.57	5.37
0228008020	BIORESOURCE DEVELOPMENT CENTRE, LANGTANG PLATEAU STATE	621 143 179.00	3 108 009.66	3 108 009.66	618 035 169.34	0.50
0228008021	BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE	104 727 824.30	3 619 854.64	3 619 854.64	101 107 969.66	3.46
0228008022	BIORESOURCE DEVELOPMENT CENTRE, MICHKA ADAMAWA STATE	259 783 414.01	30 647 853.26	30 647 853.26	229 135 560.75	11.80
0228008023	BIORESOURCE DEVELOPMENT CENTRE, ILORIN KWARA STATE	232 254 028.01	11 071 877.64	11 071 877.64	221 182 150.37	4.77
0228008024	BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE	122 276 558.80	9 464 176.49	9 464 176.49	112 812 382.31	7.74
0228008025	BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE	398 576 831.00	79 639 434.40	79 639 434.40	318 937 396.60	19.98

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0228008026	BIORESOURCE DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE	632 490 682.00	9 450 000.00	9 450 000.00	623 040 682.00	1.49
0228008027	BIORESOURCE DEVELOPMENT CENTRE, UBULU-UKU, DELTA STATE	48 518 812.00	0.00	0.00	48 518 812.00	0.00
0228008028	BIORESOURCE DEVELOPMENT CENTRE, UBURU EBONYI STATE	84 950 000.00	0.00	0.00	84 950 000.00	0.00
0228008032	BIORESOURCES DEVELOPMENT CENTRE JEGA KEBBI STATE	39 528 000.00	0.00	0.00	39 528 000.00	0.00
0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	3 377 281 450.11	24 264 945.09	24 264 945.09	3 353 016 505.02	0.72
0228009014	TECHNOLOGY INCUBATION CENTRE, GOMBE	268 984 132.00	0.00	0.00	268 984 132.00	0.00
0228009022	TECHNOLOGY INCUBATION CENTRE, KATSINA	268 984 132.00	0.00	0.00	268 984 132.00	0.00
0228009023	TECHNOLOGY INCUBATION CENTRE, LAFIA	258 984 132.00	0.00	0.00	258 984 132.00	0.00
0228009025	TECHNOLOGY INCUBATION CENTRE, LOKOJA	268 984 132.00	0.00	0.00	268 984 132.00	0.00
0228009027	TECHNOLOGY INCUBATION CENTRE, MAKURDI	268 984 132.00	0.00	0.00	268 984 132.00	0.00
0228009031	NORTH WEST ZONAL OFFICE, KANO	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228009032	NORTH EAST ZONAL OFFICE, BAUCHI	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228009033	NORTH CENTRAL ZONAL OFFICE, MINNA	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228009034	SOUTH WEST ZONAL OFFICE, LAGOS	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228009035	SOUTH SOUTH ZONAL OFFICE, BENIN	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228009036	SOUTH EAST ZONAL OFFICE, NNEWI	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228010001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE	216 472 522.00	10 524 986.50	10 524 986.50	205 947 535.50	4.86
0228011001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA	131 750 694.00	4 221 958.55	4 221 958.55	127 528 735.45	3.20
0228012001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO	242 194 076.00	7 827 278.21	7 827 278.21	234 366 797.79	3.23
0228013001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI	342 401 773.00	12 677 453.15	12 677 453.15	329 724 319.85	3.70
0228014001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR	153 475 887.00	8 035 562.43	8 035 562.43	145 440 324.57	5.24
0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA	134 540 319.00	9 746 396.35	9 746 396.35	124 793 922.65	7.24
0228016001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI	124 109 785.00	11 895 290.42	11 895 290.42	112 214 494.58	9.58
0228017001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI	173 994 808.72	4 286 674.45	4 286 674.45	169 708 134.27	2.46
0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU	134 354 232.00	6 296 530.74	6 296 530.74	128 057 701.26	4.69
0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO	144 479 918.00	8 715 023.18	8 715 023.18	135 764 894.82	6.03
0228020001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO	119 196 831.00	14 437 196.36	14 437 196.36	104 759 634.64	12.11
0228021001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI	142 433 188.00	29 036 289.87	29 036 289.87	113 396 898.13	20.39

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
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Code	Name	BUDGET AMOUNT	JAN	YR PMTS TO DATE	BUDGET BALANCE	%
0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO	103 520 705.00	7 121 298.57	7 121 298.57	96 399 406.43	6.88
0228023001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI	152 785 691.00	12 825 390.27	12 825 390.27	139 960 300.73	8.39
0228024001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN	174 988 539.00	8 522 082.81	8 522 082.81	166 466 456.19	4.87
0228025001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN	163 287 126.87	10 860 079.95	10 860 079.95	152 427 046.92	6.65
0228026001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO	165 023 907.00	3 603 299.05	3 603 299.05	161 420 607.95	2.18
0228027001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA	243 847 009.00	34 152 167.32	34 152 167.32	209 694 841.68	14.01
0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA	95 718 684.00	6 877 795.43	6 877 795.43	88 840 888.57	7.19
0228029001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS	268 403 942.00	12 080 884.36	12 080 884.36	256 323 057.64	4.50
0228030001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA	111 735 096.00	18 954 917.80	18 954 917.80	92 780 178.20	16.96
0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN	504 900 575.00	37 139 642.36	37 139 642.36	467 760 932.64	7.36
0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA	1 086 375 473.00	80 327 527.58	80 327 527.58	1 006 047 945.42	7.39
0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE	936 906 996.00	50 797 731.45	50 797 731.45	886 109 264.55	5.42
0228034001	REGIONAL CENTRE FOR TECHNNOLOGY MANAGEMENT (NACETEM - LAGOS)	92 431 792.00	9 548 835.01	9 548 835.01	82 882 956.99	10.33
0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI	552 971 856.99	24 398 528.05	24 398 528.05	528 573 328.94	4.41
0228036001	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE	42 113 823.00	41 007 620.28	41 007 620.28	1 106 202.72	97.37
0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA	1 472 442 016.00	114 180 983.51	114 180 983.51	1 358 261 032.49	7.75
0228039001	CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU STATE	0.00	46 355 571.46	46 355 571.46	-46 355 571.46	0.00
0228040001	CENTRE FOR GEODESY AND GEODYNAMICS TORO BAUCHI	0.00	43 324 701.84	43 324 701.84	-43 324 701.84	1 110 889 790 769.23
0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	28 013 222 483.00	419 410 788.52	419 410 788.52	27 593 811 694.48	1.50
0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU	9 703 631 653.00	254 835 446.24	254 835 446.24	9 448 796 206.76	2.63
0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA	1 922 449 457.24	26 171 047.57	26 171 047.57	1 896 278 409.67	1.36
0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA	4 390 121 419.02	162 379 120.75	162 379 120.75	4 227 742 298.27	3.70
0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA	2 488 412 069.00	117 803 161.86	117 803 161.86	2 370 608 907.14	4.73
0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI	6 727 759 363.73	292 298 676.08	292 298 676.08	6 435 460 687.65	4.34
0228046002	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, ABUJA LIASON OFFICE	31 250 000.00	0.00	0.00	31 250 000.00	0.00
0228046003	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH WEST ZONAL OFFICE, KANO	31 084 465.00	0.00	0.00	31 084 465.00	0.00

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
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Code	Name	BUDGET AMOUNT	JAN	YR PMTS TO DATE	BUDGET BALANCE	%
0228046004	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH EAST ZONAL OFFICE, JIMETA - YOLA	40 000 000.00	0.00	0.00	40 000 000.00	0.00
0228046005	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH WEST ZONAL OFFICE, OWOODE	102 150 400.00	0.00	0.00	102 150 400.00	0.00
0228046006	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH SOUTH ZONAL OFFICE, ASABA	42 974 586.00	0.00	0.00	42 974 586.00	0.00
0228046007	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH EAST ZONAL OFFICE, ENUGU	31 000 000.00	0.00	0.00	31 000 000.00	0.00
0228046008	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH CENTRAL ZONAL OFFICE, LANGTANG	131 622 400.00	0.00	0.00	131 622 400.00	0.00
0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU	3 608 498 763.76	71 741 233.58	71 741 233.58	3 536 757 530.18	1.99
0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO	1 133 878 131.00	24 869 953.62	24 869 953.62	1 109 008 177.38	2.19
0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE	854 442 040.00	73 663 916.79	73 663 916.79	780 778 123.21	8.62
0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS	3 803 166 809.98	64 972 013.20	64 972 013.20	3 738 194 796.78	1.71
0228050002	HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI	255 852 990.00	4 536 002.90	4 536 002.90	251 316 987.10	1.77
0228050003	LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO	314 773 880.75	4 335 040.40	4 335 040.40	310 438 840.35	1.38
0228050004	RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS	639 893 314.49	4 621 584.71	4 621 584.71	635 271 729.78	0.72
0228050005	EFFLUENT & POLLUTION MONITORING CENTRE, KANO	275 392 243.00	7 756 293.44	7 756 293.44	267 635 949.56	2.82
0228050006	SOUTH-WEST REGIONAL CLUSTER RESEARCH & DEVELOPMENT CENTER, ABEOKUTA - OGUN STATE	540 056 000.00	0.00	0.00	540 056 000.00	0.00
0228050007	SOUTH-EAST REGIONAL LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTER, OVERRI - IMO STATE	324 528 000.00	0.00	0.00	324 528 000.00	0.00
0228050008	SOUTH-SOUTH REGIONAL WARD BASE LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTRE, AFUZE - EDO STATE	90 000 000.00	0.00	0.00	90 000 000.00	0.00
0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN	1 637 369 651.59	26 145 363.76	26 145 363.76	1 611 224 287.83	1.60
0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE	430 694 486.00	19 571 869.38	19 571 869.38	411 122 616.62	4.54
0228053001	NATIONAL CENTRE FOR REMOTE SENSING - JOS	0.00	112 717 221.81	112 717 221.81	-112 717 221.81	0.00
0228054001	SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA	1 977 068 574.00	76 206 455.43	76 206 455.43	1 900 862 118.57	3.85

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
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Code	Name	BUDGET AMOUNT	JAN	YR PMTS TO DATE	BUDGET BALANCE	%
0228060001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN	148 984 040.00	4 676 760.18	4 676 760.18	144 307 279.82	3.14
0228061001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA	148 867 314.00	16 592 811.75	16 592 811.75	132 274 502.25	11.15
0228062001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA	257 369 629.00	6 599 630.11	6 599 630.11	250 769 998.89	2.56
0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA	581 432 902.00	35 423 299.80	35 423 299.80	546 009 602.20	6.09
0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA	514 504 889.00	14 255 257.75	14 255 257.75	500 249 631.25	2.77
0228066001	SOKOTO ENERGY RESEARCH	437 911 864.00	79 231 064.05	79 231 064.05	358 680 799.95	18.09
0228067001	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA	1 121 313 181.00	38 430 000.00	38 430 000.00	1 082 883 181.00	3.43
0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS.	310 927 458.00	0.00	0.00	310 927 458.00	0.00
0228069001	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN	1 222 023 749.00	7 528 610.00	7 528 610.00	1 214 495 139.00	0.62
0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN	707 462 808.00	50 743 997.80	50 743 997.80	656 718 810.20	7.17
0228072001	TECHNOLOGY BUSINESS INCUBATOR - ENUGU	189 793 977.00	15 637 220.93	15 637 220.93	174 156 756.07	8.24
0228073001	ENERGY COMMISSION OF NIGERIA	8 424 403 284.76	141 317 541.46	141 317 541.46	8 283 085 743.30	1.68
0228074001	NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BA	1 269 509 137.00	0.00	0.00	1 269 509 137.00	0.00
0228076001	TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI	321 335 950.70	14 003 971.36	14 003 971.36	307 331 979.34	4.36
0228077001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE	190 408 510.15	7 803 783.98	7 803 783.98	182 604 726.17	4.10
0229001001	FEDERAL MINISTRY OF TRANSPORTATION - HQTRS	499 908 066 530.00	3 934 520 376.28	3 934 520 376.28	495 973 546 153.72	0.79
0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	24 377 657 405.00	4 062 877 180.57	4 062 877 180.57	20 314 780 224.43	16.67
0229003001	NIGERIAN RAILWAY CORPORATION	30 874 823 178.50	2 029 033 338.54	2 029 033 338.54	28 845 789 839.96	6.57
0229004001	NATIONAL INLAND WATERWAYS AUTHORITY	23 185 470 215.00	132 678 003.14	132 678 003.14	23 052 792 211.86	0.57
0229005001	MARITIME ACADEMY, ORON	3 101 405 790.00	130 574 795.18	130 574 795.18	2 970 830 994.82	4.21
0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	6 922 252 958.00	261 033 768.86	261 033 768.86	6 661 219 189.14	3.77
0229031003	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY, ZARIA	11 448 181 042.00	301 519 511.53	301 519 511.53	11 146 661 530.47	2.63
0229031004	NIGERIAN METEOROLOGICAL AGENCY	7 458 492 955.00	278 333 682.48	278 333 682.48	7 180 159 272.52	3.73
0229031006	ACCIDENT INVESTIGATION BUREAU	1 547 176 382.00	14 316 915.76	14 316 915.76	1 532 859 466.24	0.93
0229031007	NIGERIA AIRSPACE MANAGEMENT AGENCY	9 890 514 092.00	0.00	0.00	9 890 514 092.00	0.00
0231001001	FEDERAL MINISTRY OF POWER WORKS & HOUSING - HQTRS	1 109 456 776 209.75	6 012 905 883.71	6 012 905 883.71	1 103 443 870 326.04	0.54

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Code	Name	BUDGET AMOUNT	JAN	YR PMTS TO DATE	BUDGET BALANCE	%
0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY	70 281 622 785.53	726 889 313.08	726 889 313.08	69 554 733 472.45	1.03
0231004001	NIGERIAN ELECTRICITY REGULATORY COMMISSION	3 106 977 234.33	11 450 381.67	11 450 381.67	3 095 526 852.66	0.37
0231005001	NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS	4 949 284 697.21	120 193 593.12	120 193 593.12	4 829 091 104.09	2.43
0231010001	NATIONAL POWER TRAINING INSTITUTE	3 539 825 039.29	96 867 384.69	96 867 384.69	3 442 957 654.60	2.74
0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED	6 150 679 261.41	25 329 627.87	25 329 627.87	6 125 349 633.54	0.41
0231020001	TRANSMISSION COMPANY OF NIGERIA	78 086 382 048.58	562 149 978.32	562 149 978.32	77 524 232 070.26	0.72
0231034001	NIGERIAN BULK ELECTRICITY TRADING PLC	25 899 673 473.49	172 271 547.77	172 271 547.77	25 727 401 925.72	0.67
0231089002	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	16 996 469 794.50	1 004 505 414.64	1 004 505 414.64	15 991 964 379.86	5.91
0231089003	FEDERAL SCHOOL OF SURVEY, OYO	947 261 347.88	1 456 398.12	1 456 398.12	945 804 949.76	0.15
0231089004	FEDERAL ROAD MAINTENANCE AGENCY	82 686 115 910.34	452 167 552.44	452 167 552.44	82 233 948 357.90	0.55
0231089005	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)	1 241 604 836.26	43 889 242.01	43 889 242.01	1 197 715 594.25	3.53
0231089006	SURVEY COUNCIL OF NIGERIA	1 087 093 552.83	137 027 664.23	137 027 664.23	950 065 888.60	12.60
0231089007	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	618 334 650.84	131 956 793.71	131 956 793.71	486 377 857.13	21.34
0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS	4 588 441 288.00	241 114 378.25	241 114 378.25	4 347 326 909.75	5.25
0232002001	DEPARTMENT OF PETROLEUM RESOURCES	35 058 158 912.00	1 157 532 323.17	1 157 532 323.17	33 900 626 588.83	3.30
0232003001	PETROLEUM TRAINING INSTITUTE	16 020 001 778.00	2 992 906 350.94	2 992 906 350.94	13 027 095 427.06	18.68
0232007001	NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD	1 450 746 152.00	185 677 295.75	185 677 295.75	1 265 068 856.25	12.80
0232008008	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)	11 085 778 692.00	1 543 413 999.68	1 543 413 999.68	9 542 364 692.32	13.92
0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY	8 398 443 685.00	252 965 688.65	252 965 688.65	8 145 477 996.35	3.01
0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS	13 618 321 489.80	165 024 901.02	165 024 901.02	13 453 296 588.78	1.21
0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES	173 628 838.00	1 939 033.37	1 939 033.37	171 689 804.63	1.12
0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY.	7 119 899 103.00	274 748 367.56	274 748 367.56	6 845 150 735.44	3.86
0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	3 638 906 868.00	141 329 703.04	141 329 703.04	3 497 577 164.96	3.88
0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	1 424 544 572.00	63 196 475.77	63 196 475.77	1 361 348 096.23	4.44
0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA	1 404 864 146.00	27 168 516.70	27 168 516.70	1 377 695 629.30	1.93
0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE	2 239 275 061.36	141 742 656.41	141 742 656.41	2 097 532 404.95	6.33
0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE	690 398 659.16	591 053.89	591 053.89	689 807 605.27	0.09
0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES	1 290 992 677.00	57 270 298.47	57 270 298.47	1 233 722 378.53	4.44

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Code	Name	BUDGET AMOUNT	JAN	YR PMTS TO DATE	BUDGET BALANCE	%
0233011001	AJAKUTA STEEL COMPANY LIMITED	4 625 574 118.00	329 271 611.51	329 271 611.51	4 296 302 506.49	7.12
0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE	446 343 112.00	767 698.45	767 698.45	445 575 413.55	0.17
0236003001	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	0.00	112 170.00	112 170.00	-112 170.00	0.00
0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING HQTRS	5 669 895 490.04	375 954 720.56	375 954 720.56	5 293 940 769.48	6.63
0238002001	NIGERIA INSITUTE FOR SOCIAL AND ECONOMIC RESEARCH	1 436 049 360.00	50 637 798.81	50 637 798.81	1 385 411 561.19	3.53
0238003001	CENTRE FOR MANAGEMENT DEVELOPMENT	2 678 703 694.62	615 185 611.81	615 185 611.81	2 063 518 082.81	22.97
0238004001	NATIONAL BUREAU OF STATISTICS	5 830 609 980.55	307 380 143.03	307 380 143.03	5 523 229 837.52	5.27
0238005001	BUDGET OFFICE OF THE FEDERATION	3 349 523 191.78	55 394 904.93	55 394 904.93	3 294 128 286.85	1.65
0238005002	SERVICE WIDE VOTE	1 279 781 436 411.53	0.00	0.00	1 279 781 436 411.53	0.00
0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	1 002 221 976.58	48 251 316.28	48 251 316.28	953 970 660.30	4.81
0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	2 334 148 298.00	123 078 583.47	123 078 583.47	2 211 069 714.53	5.27
0250001001	FISCAL RESPONSIBILITY COMMISSION	636 570 999.00	9 035 509.57	9 035 509.57	627 535 489.43	1.42
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	104 870 299 855.99	2 788 700 092.77	2 788 700 092.77	102 081 599 763.22	2.66
0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY	1 678 332 079.54	166 413 852.67	166 413 852.67	1 511 918 226.87	9.92
0252037001	ANAMBRA/ IMO RBDA	21 744 550 359.14	563 716 550.83	563 716 550.83	21 180 833 808.31	2.59
0252038001	BENIN/ OWENA RBDA	6 258 689 080.31	88 447 571.96	88 447 571.96	6 170 241 508.35	1.41
0252039001	CHAD BASIN RBDA	5 073 345 209.61	312 215 209.53	312 215 209.53	4 761 130 000.08	6.15
0252040001	CROSS RIVER RBDA	17 200 041 482.50	500 649 395.09	500 649 395.09	16 699 392 087.41	2.91
0252041001	HADEJIA-JAMAARE RBDA	14 083 437 916.47	811 924 241.58	811 924 241.58	13 271 513 674.89	5.77
0252042001	LOWER BENUE RBDA	14 218 554 085.79	436 882 624.49	436 882 624.49	13 781 671 461.30	3.07
0252043001	LOWER NIGER RBDA	16 251 013 070.17	469 211 476.06	469 211 476.06	15 781 801 594.11	2.89
0252044001	NIGER DELTA RBDA	5 905 452 351.83	604 662 976.22	604 662 976.22	5 300 789 375.61	10.24
0252045001	OGUN/ OSUN RBDA	4 629 475 411.00	215 465 559.67	215 465 559.67	4 414 009 851.33	4.65
0252046001	SOKOTO RIMA RBDA	15 087 589 874.43	218 203 506.95	218 203 506.95	14 869 386 367.48	1.45
0252047001	UPPER BENUE RBDA	10 619 828 123.78	488 399 138.77	488 399 138.77	10 131 428 985.01	4.60
0252048001	UPPER NIGER RBDA	15 383 516 503.53	612 161 079.35	612 161 079.35	14 771 355 424.18	3.98
0252049001	NATIONAL WATER RESOURCES INSTITUTE- KADUNA	3 294 238 801.24	273 948 207.46	273 948 207.46	3 020 290 593.78	8.32
0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION	1 020 201 843.79	22 526 449.39	22 526 449.39	997 675 394.40	2.21

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Code	Name	BUDGET AMOUNT	JAN	YR PMTS TO DATE	BUDGET BALANCE	%
0252051001	GURARA WATER MANAGEMENT AUTHORITY	1 023 186 770.39	20 656 104.11	20 656 104.11	1 002 530 666.28	2.02
0318001001	NATIONAL JUDICIAL COUNCIL- ABUJA	110 000 000 000.00	8 333 333 333.33	8 333 333 333.33	101 666 666 666.67	7.58
0318003001	COURT OF APPEAL	0.00	156 050.00	156 050.00	-156 050.00	0.00
0318004001	FEDERAL HIGH COURT HQTRS ABUJA	0.00	63 210.00	63 210.00	-63 210.00	0.00
0318005001	HIGH COURT OF JUSTICE ? F.C.T. ABUJA	0.00	4 600.00	4 600.00	-4 600.00	0.00
0318006001	SHARIA COURT OF APPEAL ? ABUJA	0.00	5 014 681.71	5 014 681.71	-5 014 681.71	0.00
0318007001	CUSTOMARY COURT OF APPEAL- ABUJA	0.00	11 600.00	11 600.00	-11 600.00	0.00
0318008001	NATIONAL INDUSTRIAL COURT	0.00	145 000.00	145 000.00	-145 000.00	0.00
0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	14 731 178 823.49	420 927 730.23	420 927 730.23	14 310 251 093.26	2.86
0326002001	NIGERIAN LAW REFORM COMMISSION	1 842 713 754.00	21 840 080.39	21 840 080.39	1 820 873 673.61	1.19
0326003001	LEGAL AID COUNCIL	1 113 198 211.09	63 872 346.83	63 872 346.83	1 049 325 864.26	5.74
0326004001	COUNCIL OF LEGAL EDUCATION	1 431 346 284.56	92 527 426.52	92 527 426.52	1 338 818 858.04	6.46
0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES	1 025 516 314.74	52 519 301.97	52 519 301.97	972 997 012.77	5.12
0326007001	NATIONAL HUMAN RIGHTS COMMISSION	3 657 059 247.00	65 999 260.21	65 999 260.21	3 591 059 986.79	1.80
0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION	177 153 093.00	3 459 367.01	3 459 367.01	173 693 725.99	1.95
0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY	9 769 761 824.00	787 282 117.52	787 282 117.52	8 982 479 706.48	8.06
0326010001	NIGERIAN COPYRIGHT COMMISSION	934 507 395.00	42 347 623.12	42 347 623.12	892 159 771.88	4.53
0326011001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS	5 131 547 554.00	108 129 644.96	108 129 644.96	5 023 417 909.04	2.11
0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	7 982 841 276.00	304 785 296.41	304 785 296.41	7 678 055 979.59	3.82
0344001001	CODE OF CONDUCT BUREAU	8 656 327 964.00	132 318 762.94	132 318 762.94	8 524 009 201.06	1.53
0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION	30 789 342 846.31	0.00	0.00	30 789 342 846.31	0.00
0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS	100 321 243 786.00	1 700 422 203.53	1 700 422 203.53	98 620 821 582.47	1.69
0451002001	NIGER DELTA DEVELOPMENT COMMISSION	115 863 993 079.00	5 932 918 627.42	5 932 918 627.42	109 931 074 451.58	5.12
0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS	15 706 994 453.26	721 521 754.44	721 521 754.44	14 985 472 698.82	4.59
0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE	1 409 237 092.00	76 859 197.42	76 859 197.42	1 332 377 894.58	5.45
0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)	105 812 006 161.02	4 911 430 436.84	4 911 430 436.84	100 900 575 724.18	4.64
0513021002	NIGERIA FOOTBALL FEDERATION	1 058 169 437.65	8 502 073.53	8 502 073.53	1 049 667 364.12	0.80
0513021003	NIGERIA INSTITUTE FOR SPORTS (NIS)	650 795 345.00	125 789 960.12	125 789 960.12	525 005 384.88	19.33

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0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	6 833 606 008.00	124 150 741.76	124 150 741.76	6 709 455 266.24	1.82
0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	4 053 212 502.10	124 909 781.58	124 909 781.58	3 928 302 720.52	3.08
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	29 124 708 542.00	935 699 779.20	935 699 779.20	28 189 008 762.80	3.21
0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION	138 833 766 227.80	9 088 635 878.75	9 088 635 878.75	129 745 130 349.05	6.55
0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)	913 226 648.00	0.00	0.00	913 226 648.00	0.00
0517005001	JOINT ADMISSIONS MATRICULATION BOARD	2 992 994 693.00	239 428 200.36	239 428 200.36	2 753 566 492.64	8.00
0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)	4 155 273 087.00	29 626 416.56	29 626 416.56	4 125 646 670.44	0.71
0517007001	NIGERIAN INSTITUTE FOR EDUCATION PLANNERS & ADMINISTRATION	1 269 239 818.00	82 264 775.10	82 264 775.10	1 186 975 042.90	6.48
0517008001	NATIONAL LIBRARY OF NIGERIA	5 980 621 463.00	232 050 457.85	232 050 457.85	5 748 571 005.15	3.88
0517009001	NATIONAL EXAMINATIONS COUNCIL	7 560 120 043.00	530 604 167.88	530 604 167.88	7 029 515 875.12	7.02
0517010001	MASS LITERACY COUNCIL	3 828 001 340.00	120 895 625.86	120 895 625.86	3 707 105 714.14	3.16
0517011001	NOMADIC EDUCATION COMMISSION	2 286 690 561.00	98 640 380.27	98 640 380.27	2 188 050 180.73	4.31
0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL	1 844 740 442.00	84 028 223.14	84 028 223.14	1 760 712 218.86	4.56
0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD	1 782 915 641.00	100 216 885.90	100 216 885.90	1 682 698 755.10	5.62
0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA	1 434 096 934.00	68 675 619.66	68 675 619.66	1 365 421 314.34	4.79
0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA	260 564 348.00	32 355 709.65	32 355 709.65	228 208 638.35	12.42
0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT	3 020 012 340.00	114 358 231.54	114 358 231.54	2 905 654 108.46	3.79
0517017001	NATIONAL TEACHERS INSTITUTE	6 346 235 557.00	148 222 272.16	148 222 272.16	6 198 013 284.84	2.34
0517018001	FEDERAL POLYTECHNIC ADO-EKITI	6 619 103 654.00	205 486 649.79	205 486 649.79	6 413 617 004.21	3.10
0517018002	FEDERAL POLYTECHNIC BAUCHI	5 852 219 836.00	186 327 030.19	186 327 030.19	5 665 892 805.81	3.18
0517018003	FEDERAL POLYTECHNIC BIDA	7 976 171 338.00	223 985 859.00	223 985 859.00	7 752 185 479.00	2.81
0517018004	FEDERAL POLYTECHNIC IDAH	5 011 053 566.00	0.00	0.00	5 011 053 566.00	0.00
0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA	5 248 892 305.00	171 695 528.59	171 695 528.59	5 077 196 776.41	3.27
0517018006	FEDERAL POLYTECHNIC MUBI	7 763 860 150.00	83 368 472.90	83 368 472.90	7 680 491 677.10	1.07
0517018007	FEDERAL POLYTECHNIC NASARAWA	5 244 694 711.00	295 752 068.46	295 752 068.46	4 948 942 642.54	5.64
0517018008	AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO	8 356 106 516.00	353 181 447.35	353 181 447.35	8 002 925 068.65	4.23
0517018009	FEDERAL POLYTECHNIC KADUNA	15 637 420 909.00	517 879 685.47	517 879 685.47	15 119 541 223.53	3.31
0517018010	FEDERAL POLYTECHNIC OFFA	5 898 950 858.00	184 851 950.08	184 851 950.08	5 714 098 907.92	3.13

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0517018011	FEDERAL POLYTECHNIC EDE	4 533 041 486.00	229 839 219.26	229 839 219.26	4 303 202 266.74	5.07
0517018012	FEDERAL POLYTECHNIC AUCHI	9 459 560 391.00	400 816 750.52	400 816 750.52	9 058 743 640.48	4.24
0517018013	FEDERAL POLYTECHNIC NEKEDE	7 926 150 328.00	188 515 025.21	188 515 025.21	7 737 635 302.79	2.38
0517018014	FEDERAL POLYTECHNIC OKO	12 139 790 130.00	347 096 953.31	347 096 953.31	11 792 693 176.69	2.86
0517018015	FEDERAL POLYTECHNIC DAMATURU	2 145 104 942.00	84 830 707.50	84 830 707.50	2 060 274 234.50	3.95
0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU	2 045 784 152.00	51 556 642.45	51 556 642.45	1 994 227 509.55	2.52
0517018017	FEDERAL POLYTECHNIC GWANDU	5 666 233 999.00	194 359 368.91	194 359 368.91	5 471 874 630.09	3.43
0517018018	FEDERAL POLYTECHNIC ILARO	4 087 509 368.00	159 202 070.72	159 202 070.72	3 928 307 297.28	3.89
0517018019	YABA COLLEGE OF TECHNOLOGY	9 197 068 330.00	47 129 856.56	47 129 856.56	9 149 938 473.44	0.51
0517018020	FEDERAL POLYTECHNIC BALI	1 318 232 559.00	34 765 250.06	34 765 250.06	1 283 467 308.94	2.64
0517018021	FEDERAL POLYTECHNIC EKOWE	2 336 947 105.00	57 625 823.19	57 625 823.19	2 279 321 281.81	2.47
0517018022	FEDERAL POLYTECHNIC BONNY	1 184 347 006.00	100 950.05	100 950.05	1 184 246 055.95	0.01
0517018023	FEDERAL POLYTECHNIC UKANA	913 075 379.00	12 875 801.90	12 875 801.90	900 199 577.10	1.41
0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE	592 552 386.00	14 514 426.85	14 514 426.85	578 037 959.15	2.45
0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE	1 251 360 357.00	60 214 758.78	60 214 758.78	1 191 145 598.22	4.81
0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA	2 258 726 158.42	152 720 027.72	152 720 027.72	2 106 006 130.70	6.76
0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA	1 743 527 684.76	102 869 888.72	102 869 888.72	1 640 657 796.04	5.90
0517019003	FEDERAL COLLEGE OF EDUCATION ASABA	2 212 725 025.69	143 732 631.24	143 732 631.24	2 068 992 394.45	6.50
0517019004	FEDERAL COLLEGE OF EDUCATION BICHI	3 063 735 283.67	106 103 615.76	106 103 615.76	2 957 631 667.91	3.46
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	2 768 986 148.71	114 540 293.89	114 540 293.89	2 654 445 854.82	4.14
0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU	1 424 171 199.69	88 117 356.95	88 117 356.95	1 336 053 842.74	6.19
0517019007	FEDERAL COLLEGE OF EDUCATION KANO	2 592 324 982.58	140 388 008.32	140 388 008.32	2 451 936 974.26	5.42
0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA	1 460 441 938.88	89 260 139.59	89 260 139.59	1 371 181 799.29	6.11
0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA	1 781 240 724.72	198 520 022.00	198 520 022.00	1 582 720 702.72	11.15
0517019010	FEDERAL COLLEGE OF EDUCATION OBUDU	2 597 093 119.26	0.00	0.00	2 597 093 119.26	0.00
0517019011	FEDERAL COLLEGE OF EDUCATION OKENE	2 630 152 653.45	152 946 162.29	152 946 162.29	2 477 206 491.16	5.82
0517019012	FEDERAL COLLEGE OF EDUCATION OMIKU	2 334 411 688.02	161 355 848.38	161 355 848.38	2 173 055 839.64	6.91
0517019013	FEDERAL COLLEGE OF EDUCATION ONDO	2 634 715 709.80	198 504 399.88	198 504 399.88	2 436 211 309.92	7.53

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0517019014	FEDERAL COLLEGE OF EDUCATION OYO	2 413 625 717.85	152 661 739.76	152 661 739.76	2 260 963 978.09	6.32
0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN	2 418 316 923.21	0.00	0.00	2 418 316 923.21	0.00
0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM	1 435 751 014.67	85 696 137.86	85 696 137.86	1 350 054 876.81	5.97
0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE	2 481 263 735.90	149 725 038.42	149 725 038.42	2 331 538 697.48	6.03
0517019018	FEDERAL COLLEGE OF EDUCATION YOLA	1 568 239 907.00	99 108 994.42	99 108 994.42	1 469 130 912.58	6.32
0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA	4 461 165 339.43	305 024 561.81	305 024 561.81	4 156 140 777.62	6.84
0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU	1 498 757 535.14	0.00	0.00	1 498 757 535.14	0.00
0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI	4 955 764 101.26	279 814 651.48	279 814 651.48	4 675 949 449.78	5.65
0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT	5 869 781 598.00	124 921 270.71	124 921 270.71	5 744 860 327.29	2.13
0517021001	UNIVERSITY OF IBADAN	13 046 365 868.00	761 866 473.26	761 866 473.26	12 284 499 394.74	5.84
0517021002	UNIVERSITY OF LAGOS	11 660 676 367.00	762 602 775.96	762 602 775.96	10 898 073 591.04	6.54
0517021003	UNIVERSITY OF NIGERIA, NNSUKA	15 855 078 690.27	12 132 727 090.08	12 132 727 090.08	3 722 351 600.19	76.52
0517021004	AHMADU BELLO UNIVERSITY, ZARIA	17 519 855 208.00	1 000 358 505.44	1 000 358 505.44	16 519 496 702.56	5.71
0517021005	OBAFEMI AWOLOWO UNIVERSITY	11 191 401 642.00	19 704.70	19 704.70	11 191 381 937.30	0.00
0517021006	UNIVERSITY OF BENIN	13 742 915 986.00	904 359 926.72	904 359 926.72	12 838 556 059.28	6.58
0517021007	UNIVERSITY OF JOS	11 774 033 111.54	2 591 410.00	2 591 410.00	11 771 441 701.54	0.02
0517021008	UNIVERSITY OF CALABAR	14 129 218 509.00	1 158 954 165.72	1 158 954 165.72	12 970 264 343.28	8.20
0517021009	UNIVERSITY OF ILORIN	8 899 378 052.00	529 804 804.58	529 804 804.58	8 369 573 247.42	5.95
0517021010	UNIVERSITY OF ABUJA	8 194 670 367.00	478 811 499.46	478 811 499.46	7 715 858 867.54	5.84
0517021011	UNIVERSITY OF AGRICULTURE, ABEOKUTA	54 842 618.00	2 000.00	2 000.00	54 840 618.00	0.00
0517021012	UNIVERSITY OF AGRICULTURE, MAKURDI	32 161 281.00	384 371 795.01	384 371 795.01	-352 210 514.01	1 195.14
0517021013	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	0.00	-54 020.83	-54 020.83	54 020.83	0.00
0517021014	UNIVERSITY OF PORT HARCOURT	10 751 118 441.00	722 000 475.00	722 000 475.00	10 029 117 966.00	6.72
0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	4 835 897 916.00	313 611 741.79	313 611 741.79	4 522 286 174.21	6.49
0517021016	UNIVERSITY OF TECHNOLOGY, OWERRI	8 499 709 513.00	557 726 174.98	557 726 174.98	7 941 983 338.02	6.56
0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE	5 582 096 344.00	-15 000.00	-15 000.00	5 582 111 344.00	0.00
0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA	5 052 884 137.00	301 734 739.33	301 734 739.33	4 751 149 397.67	5.97
0517021019	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA	3 675 813 070.00	226 272 828.24	226 272 828.24	3 449 540 241.76	6.16

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0517021020	UNIVERSITY OF UYO	9 222 492 234.00	570 497 720.80	570 497 720.80	8 651 994 513.20	6.19
0517021021	UNIVERSITY OF MAIDUGURI	11 556 010 905.00	1 155 924 562.86	1 155 924 562.86	10 400 086 342.14	10.00
0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA	9 641 658 305.00	648 406 597.80	648 406 597.80	8 993 251 707.20	6.73
0517021023	BAYERO UNIVERSITY, KANO	11 879 602 759.00	619 370 715.66	619 370 715.66	11 260 232 043.34	5.21
0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO	8 521 561 778.00	462 721 899.08	462 721 899.08	8 058 839 878.92	5.43
0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA	2 408 921 150.00	130 253 999.89	130 253 999.89	2 278 667 150.11	5.41
0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS	704 701 377.00	29 468 742.46	29 468 742.46	675 232 634.54	4.18
0517021027	ARABIC LANGUAGE VILLAGE BORNO	740 621 113.00	78 637 667.40	78 637 667.40	661 983 445.60	10.62
0517021028	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES	534 950 246.00	0.00	0.00	534 950 246.00	0.00
0517021029	FEDERAL UNIVERSITY OYE-EKITI	3 656 642 052.00	208 107 189.57	208 107 189.57	3 448 534 862.43	5.69
0517021030	FEDERAL UNIVERSITY OTUOKE	4 566 055 446.09	154 730 766.58	154 730 766.58	4 411 324 679.51	3.39
0517021031	FEDERAL UNIVERSITY DUTSE	4 191 055 534.00	174 921 631.54	174 921 631.54	4 016 133 902.46	4.17
0517021032	ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO	6 461 134 813.79	240 500 816.27	240 500 816.27	6 220 633 997.52	3.72
0517021033	FEDERAL UNIVERSITY LAFIA	3 663 072 458.00	143 384 474.95	143 384 474.95	3 519 687 983.05	3.91
0517021034	FEDERAL UNIVERSITY DUTSIN-MA	3 977 470 531.00	131 229 256.82	131 229 256.82	3 846 241 274.18	3.30
0517021035	FEDERAL UNIVERSITY KASHERE	4 220 547 350.00	149 821 993.67	149 821 993.67	4 070 725 356.33	3.55
0517021036	FEDERAL UNIVERSITY LOKOJA	3 269 525 104.13	120 227 677.07	120 227 677.07	3 149 297 427.06	3.68
0517021037	FEDERAL UNIVERSITY WUKARI	6 363 801 815.00	292 857 273.70	292 857 273.70	6 070 944 541.30	4.60
0517021038	FEDERAL UNIVERSITY OF BERNIN KEBBI	3 486 480 228.00	91 782 616.81	91 782 616.81	3 394 697 611.19	2.63
0517021039	FEDERAL UNIVERSITY OF GASHUA	2 839 706 302.00	51 173 037.05	51 173 037.05	2 788 533 264.95	1.80
0517021040	FEDERAL UNIVERSITY OF GUSAU	3 714 402 242.00	92 297 428.88	92 297 428.88	3 622 104 813.12	2.48
0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA	2 037 720 038.00	84 063 280.81	84 063 280.81	1 953 656 757.19	4.13
0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN	2 138 585 315.00	110 673 709.52	110 673 709.52	2 027 911 605.48	5.18
0517024001	NATIONAL OPEN UNIVERSITY	7 872 334 086.00	245 222 612.60	245 222 612.60	7 627 111 473.40	3.11
0517026001	F.S.C. SOKOTO	533 664 015.00	10 279 627.68	10 279 627.68	523 384 387.32	1.93
0517026002	FGC AZARE	803 476 896.00	11 352 524.85	11 352 524.85	792 124 371.15	1.41
0517026003	FGC BUNI-YADI	725 677 505.00	43 944 249.22	43 944 249.22	681 733 255.78	6.06
0517026004	FGC BIRIN YAURI	732 812 797.00	36 462 450.21	36 462 450.21	696 350 346.79	4.98

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ADMINISTRATIVE SEGMENT-JAN**



Code	Name	BUDGET AMOUNT	JAN	YR PMTS TO DATE	BUDGET BALANCE	%
0517026005	FGC DAURA	640 077 437.00	27 333 939.92	27 333 939.92	612 743 497.08	4.27
0517026006	FGC GANYE	592 074 039.39	30 079 702.17	30 079 702.17	561 994 337.22	5.08
0517026007	FGC GARKI	1 126 212 923.00	35 922 306.25	35 922 306.25	1 090 290 616.75	3.19
0517026008	FGC IJANIKIN	1 042 081 115.00	34 868 576.44	34 868 576.44	1 007 212 538.56	3.35
0517026009	FGC IKET NISE	804 066 287.00	12 535 419.30	12 535 419.30	791 530 867.70	1.56
0517026010	FGC IKET VANDAKYA	713 070 053.00	10 395 851.01	10 395 851.01	702 674 201.99	1.46
0517026011	FGC IKOM	654 875 867.00	24 607 382.51	24 607 382.51	630 268 484.49	3.76
0517026012	FGC IKOT EKPENE	944 321 180.00	77 593 979.24	77 593 979.24	866 727 200.76	8.22
0517026013	FGC IKURIN	842 724 691.00	27 937 036.07	27 937 036.07	814 787 654.93	3.32
0517026014	FGC JOS	886 841 241.00	86 851 143.57	86 851 143.57	799 990 097.43	9.79
0517026015	FGC KADUNA	997 622 293.23	44 593 640.33	44 593 640.33	953 028 652.90	4.47
0517026016	FGC KANO	792 408 468.00	32 430 261.08	32 430 261.08	759 978 206.92	4.09
0517026017	FGC KEFFI	737 262 699.00	113 967 268.30	113 967 268.30	623 295 430.70	15.46
0517026018	FGC KIWAWA	600 262 666.00	68 942 466.12	68 942 466.12	531 320 199.88	11.49
0517026019	FGC KWALI	1 009 432 120.27	29 738 340.68	29 738 340.68	979 693 779.59	2.95
0517026020	FGC MAIDUGURI	716 835 366.11	44 685 279.95	44 685 279.95	672 150 086.16	6.23
0517026021	FGC MINJIBIR	676 042 077.00	65 795 227.51	65 795 227.51	610 246 849.49	9.73
0517026022	FGC MINNA	918 075 946.09	27 603 480.40	27 603 480.40	890 472 465.69	3.01
0517026023	FGC ODIKOLOGUNA	396 996 039.00	6 293 725.90	6 293 725.90	390 702 313.10	1.59
0517026024	FGC ODOGBOLU	788 913 703.00	21 776 418.68	21 776 418.68	767 137 284.32	2.76
0517026025	FGC OGBOMOSHMO	781 834 031.00	40 257 197.32	40 257 197.32	741 576 833.68	5.15
0517026026	FGC OGOJA	479 385 189.68	9 642 235.74	9 642 235.74	469 742 953.94	2.01
0517026027	FGC OHAFIA	598 780 205.00	53 642 845.25	53 642 845.25	545 137 359.75	8.96
0517026028	FGC OKIGWE	888 792 354.00	26 286 110.09	26 286 110.09	862 506 243.91	2.96
0517026029	FGC OKPOSI	671 675 143.00	9 599 177.74	9 599 177.74	662 075 965.26	1.43
0517026030	FGC ONITSHA	654 617 132.18	42 034 617.19	42 034 617.19	612 582 514.99	6.42
0517026031	FGC PORT HARCOURT	812 397 109.00	76 269 743.51	76 269 743.51	736 127 365.49	9.39
0517026032	FGC POTISKUM	544 144 597.00	8 869 824.71	8 869 824.71	535 274 772.29	1.63

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ADMINISTRATIVE SEGMENT-JAN**



Code	Name	BUDGET AMOUNT	JAN	YR PMTS TO DATE	BUDGET BALANCE	%
0517026033	FGC RUBBOCHI	562 267 499.00	50 618 273.82	50 618 273.82	511 649 225.18	9.00
0517026034	FGC SOKOTO	642 662 477.00	13 831 819.12	13 831 819.12	628 830 657.88	2.15
0517026035	FGC UGWOLAWO	731 625 428.00	9 808 947.68	9 808 947.68	721 816 480.32	1.34
0517026036	FGC WARRI	788 376 024.00	22 142 058.94	22 142 058.94	766 233 965.06	2.81
0517026037	FGC ZARIA	664 860 647.00	24 040 438.71	24 040 438.71	640 820 208.29	3.62
0517026038	FGC, BILLIRI	724 715 540.00	10 008 356.17	10 008 356.17	714 707 183.83	1.38
0517026039	FGC, IDO-ANI	606 473 143.00	16 764 493.61	16 764 493.61	589 708 649.39	2.76
0517026040	FGC, IKOLE	653 494 610.00	68 757 931.40	68 757 931.40	584 736 678.60	10.52
0517026041	FGGC ABAJI	615 364 389.00	31 712 824.30	31 712 824.30	583 651 564.70	5.15
0517026042	FGGC ABULOMA	724 491 242.00	34 189 152.97	34 189 152.97	690 302 089.03	4.72
0517026043	FGGC AKURE	708 137 274.00	57 008 563.42	57 008 563.42	651 128 710.58	8.05
0517026044	FGGC ANKA	645 509 820.00	19 188 349.85	19 188 349.85	626 321 470.15	2.97
0517026045	FGGC BAJOGA	442 084 614.00	67 037 947.15	67 037 947.15	375 046 666.85	15.16
0517026046	FGGC BAKORI	701 173 711.00	13 096 454.40	13 096 454.40	688 077 256.60	1.87
0517026047	FGGC BAUCHI	718 817 021.00	52 966 506.20	52 966 506.20	665 850 514.80	7.37
0517026048	FGGC BENIN	758 798 199.00	21 589 498.85	21 589 498.85	737 208 700.15	2.85
0517026049	FGGC BIDA	562 057 122.00	67 864 386.64	67 864 386.64	494 192 735.36	12.07
0517026050	FGGC BWARI	1 012 631 795.00	31 982 642.74	31 982 642.74	980 649 152.26	3.16
0517026051	FGGC CALABAR	704 832 864.37	19 421 582.25	19 421 582.25	685 411 282.12	2.76
0517026052	FGGC EFON ALAYE	485 151 525.00	17 047 765.37	17 047 765.37	468 103 759.63	3.51
0517026053	FGGC EFON IMNRINGI	513 945 902.00	19 188 863.71	19 188 863.71	494 757 038.29	3.73
0517026054	FGGC ENUGU	1 101 527 285.00	87 245 621.43	87 245 621.43	1 014 281 663.57	7.92
0517026055	FGGC EZZAMGBO ABAKALIKI	557 497 228.00	11 074 145.73	11 074 145.73	546 423 082.27	1.99
0517026056	FGGC GBOKO	612 655 349.00	15 147 795.92	15 147 795.92	597 507 553.08	2.47
0517026057	FGGC GUSAU	698 669 228.00	66 539 354.93	66 539 354.93	632 129 873.07	9.52
0517026058	FGGC GWANDU	747 399 285.00	14 382 991.92	14 382 991.92	733 016 293.08	1.92
0517026059	FGGC IBILLO	506 345 566.00	11 689 569.16	11 689 569.16	494 655 996.84	2.31
0517026060	FGGC IBUSA	613 628 738.00	58 578 555.00	58 578 555.00	555 050 183.00	9.55

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
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Code	Name	BUDGET AMOUNT	JAN	YR PMTS TO DATE	BUDGET BALANCE	%
0517026061	FGGC IKOT-OBIO-ITONG	573 924 419.00	12 850 317.01	12 850 317.01	561 074 101.99	2.24
0517026062	FGGC ILORIN	893 235 003.00	93 166 223.20	93 166 223.20	800 068 779.80	10.43
0517026063	FGGC IPETUMODU	574 749 261.00	14 944 774.87	14 944 774.87	559 804 486.13	2.60
0517026064	FGGC JALINGO	604 652 521.00	33 646 544.02	33 646 544.02	571 005 976.98	5.56
0517026065	FGGC KABBA	662 928 511.00	12 237 431.06	12 237 431.06	650 691 079.94	1.85
0517026066	FGGC KAZAURE	632 914 716.00	16 511 404.72	16 511 404.72	616 403 311.28	2.61
0517026067	FGGC KEANA	514 473 067.00	9 248 261.35	9 248 261.35	505 224 805.65	1.80
0517026068	FGGC LANGTANG	668 934 363.00	13 686 692.90	13 686 692.90	655 247 670.10	2.05
0517026069	FGGC LEJJA	626 706 666.00	58 205 015.30	58 205 015.30	568 501 650.70	9.29
0517026070	FGGC MONGUNO	475 030 296.00	89 706 043.12	89 706 043.12	385 324 252.88	18.88
0517026071	FGGC NEW BUSA	587 698 754.00	79 225 151.79	79 225 151.79	508 473 602.21	13.48
0517026072	FGGC OMU-ARAN	636 441 713.00	184 685 733.85	184 685 733.85	451 755 979.15	29.02
0517026073	FGGC OWERRI	875 277 172.00	25 801 423.08	25 801 423.08	849 475 748.92	2.95
0517026074	FGGC OYO	830 778 580.00	47 097 450.14	47 097 450.14	783 681 129.86	5.67
0517026075	FGGC SHAGAMU	757 281 206.00	88 333 564.65	88 333 564.65	668 947 641.35	11.66
0517026076	FGGC GUMI TAMBAWAL	510 500 391.00	14 568 742.02	14 568 742.02	495 931 648.98	2.85
0517026077	FGGC UMUAHIA	751 263 615.00	17 570 939.70	17 570 939.70	733 692 675.30	2.34
0517026078	FGGC WUKARI	710 472 338.00	24 465 113.64	24 465 113.64	686 007 224.36	3.44
0517026079	FGGC, YOLA	625 794 507.00	55 759 774.48	55 759 774.48	570 034 732.52	8.91
0517026080	FSTC AHOADA	513 585 386.00	9 087 824.26	9 087 824.26	504 497 561.74	1.77
0517026081	FSTC AWKA	681 821 246.00	45 460 410.45	45 460 410.45	636 360 835.55	6.67
0517026082	FSTC JUBU-IMUSHIN	706 935 946.00	33 223 743.01	33 223 743.01	673 712 202.99	4.70
0517026083	FSTC MICHIKA	431 582 606.00	4 319 177.62	4 319 177.62	427 263 428.38	1.00
0517026084	FSTC TUNGBO - YENAGOA	527 890 362.00	87 524 593.41	87 524 593.41	440 365 768.59	16.58
0517026085	FSTC USI-EKITI	675 022 458.00	123 102 435.52	123 102 435.52	551 920 022.48	18.24
0517026086	FTC IKARE	610 723 787.00	19 312 214.91	19 312 214.91	591 411 572.09	3.16
0517026087	FTC ILESA	703 707 445.00	21 488 153.75	21 488 153.75	682 219 291.25	3.05
0517026088	FTC JALINGO	816 216 163.00	47 751 995.71	47 751 995.71	768 464 167.29	5.85

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
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Code	Name	BUDGET AMOUNT	JAN	YR PMTS TO DATE	BUDGET BALANCE	%
0517026089	FTC KAFANCHAN	624 897 202.00	75 286 928.12	75 286 928.12	549 610 273.88	12.05
0517026090	FTC LASSA	393 706 661.00	5 534 183.69	5 534 183.69	388 172 477.31	1.41
0517026091	FTC OHANSO	544 511 360.00	38 796 294.94	38 796 294.94	505 715 065.06	7.12
0517026092	FTC OROZO	901 150 608.68	31 539 893.55	31 539 893.55	869 610 715.13	3.50
0517026093	FTC OTOBI	566 476 662.00	16 157 218.10	16 157 218.10	550 319 443.90	2.85
0517026094	FTC OTUPKO	704 216 782.00	11 446 859.16	11 446 859.16	692 769 922.84	1.63
0517026095	FTC SHIRORO	682 217 997.00	11 467 902.14	11 467 902.14	670 750 094.86	1.68
0517026096	FTC UROMI	558 729 307.00	24 085 694.94	24 085 694.94	534 643 612.06	4.31
0517026097	FTC UYO	513 148 129.00	19 689 769.89	19 689 769.89	493 458 359.11	3.84
0517026098	FTC YABA	1 314 353 218.00	98 768 578.69	98 768 578.69	1 215 584 639.31	7.51
0517026099	FTC ZURU	603 488 167.78	21 867 706.52	21 867 706.52	581 620 461.26	3.62
0517026100	KING'S COLLEGE	998 211 473.00	46 729 773.28	46 729 773.28	951 481 699.72	4.68
0517026101	QUEEN'S COLLEGE LAGOS	1 240 750 204.00	37 333 411.89	37 333 411.89	1 203 416 792.11	3.01
0517026102	SULEJA ACADEMY	683 303 336.00	20 224 942.48	20 224 942.48	663 078 393.52	2.96
0517026103	FSTC,DOMA	626 940 531.00	6 105 272.95	6 105 272.95	620 835 258.05	0.97
0517026104	FSTC DAYI	497 609 712.00	40 486 100.17	40 486 100.17	457 123 611.83	8.14
0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA	344 458 284.00	27 267 925.57	27 267 925.57	317 190 358.43	7.92
0517028001	UNESCO PARIS	622 371 383.00	0.00	0.00	622 371 383.00	0.00
0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION	2 057 731 353.00	136 333 403.93	136 333 403.93	1 921 397 949.07	6.63
0517030001	NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS	3 458 037 418.00	39 822 072.93	39 822 072.93	3 418 215 345.07	1.15
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	62 154 857 316.15	1 225 535 389.44	1 225 535 389.44	60 929 321 926.71	1.97
0521002001	NATIONAL HEALTH INSURANCE SCHEME	964 070 258.00	3 225 000.00	3 225 000.00	960 845 258.00	0.33
0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	41 224 297 545.07	866 019 488.57	866 019 488.57	40 358 278 056.50	2.10
0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH	397 465 000.00	5 771 649.26	5 771 649.26	391 693 350.74	1.45
0521006001	RADIOGRAPHERS REGISTRATION BOARD	272 517 645.05	20 688 176.19	20 688 176.19	251 829 468.86	7.59
0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD	206 598 603.56	10 742 306.13	10 742 306.13	195 856 297.43	5.20
0521008001	HEALTH RECORDS REGISTRATION BOARD	576 721 088.25	13 439 238.26	13 439 238.26	563 281 849.99	2.33
0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA	295 418 173.59	17 408 054.75	17 408 054.75	278 010 118.84	5.89

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
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0521010001	COMMUNITY HEALTH PRACTITONERS REGISTRATION BOARD	131 577 001.93	6 064 213.65	6 064 213.65	125 512 788.28	4.61
0521011001	NURSING AND MIDWIFERY COUNCIL	536 767 106.59	23 515 629.22	23 515 629.22	513 251 477.37	4.38
0521012001	PHARMACIST COUNCIL OF NIGERIA COUNCIL	803 299 004.89	57 439 219.81	57 439 219.81	745 859 785.08	7.15
1521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA	496 032 500.00	14 191 140.55	14 191 140.55	481 841 359.45	2.86
0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL	5 433 071 002.82	401 547 391.61	401 547 391.61	5 031 523 611.21	7.39
0521015001	MEDICAL REHABILITATION THERAPY BOARD	437 440 735.00	22 453 295.63	22 453 295.63	414 987 439.37	5.13
0521016001	FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU	853 386 631.98	33 569 773.00	33 569 773.00	819 816 858.98	3.93
0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN	61 786 850.55	2 472 535.53	2 472 535.53	59 314 315.02	4.00
0521018001	NURSE TUTOR TRAINING - ENUGU	38 057 975.21	1 270 652.00	1 270 652.00	36 787 323.21	3.34
0521019001	NURSE TUTOR PROGRAMME AKOKA LAGOS	120 542 625.77	8 333 337.55	8 333 337.55	112 209 288.22	6.91
0521020001	NURSE TUTOR TRAINNING KADUNA	93 771 170.19	12 825 097.25	12 825 097.25	80 946 072.94	13.68
0521021001	NURSE TUTOR TRAINNING IBADAN	41 207 956.51	1 937 826.30	1 937 826.30	39 270 130.21	4.70
0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS	299 088 678.92	20 425 918.99	20 425 918.99	278 662 759.93	6.83
0521024001	PHC TUTORS PROGRAMME,'UCH-IBADAN	43 253 179.81	1 814 004.73	1 814 004.73	41 439 175.08	4.19
0521024002	PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC	12 068 347.00	0.00	0.00	12 068 347.00	0.00
0521025001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	52 355 655.24	1 683 460.59	1 683 460.59	50 672 194.65	3.22
0521026001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	12 160 802 179.87	1 105 490 845.46	1 105 490 845.46	11 055 311 334.41	9.09
0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL	6 727 553 657.70	342 999 561.44	342 999 561.44	6 384 554 096.26	5.10
0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	7 669 382 758.64	537 591 949.87	537 591 949.87	7 131 790 808.77	7.01
0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	11 059 706 524.55	887 908 905.97	887 908 905.97	10 171 797 618.58	8.03
0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL	9 303 649 295.95	623 509 640.40	623 509 640.40	8 680 139 655.55	6.70
0521026006	OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL	9 642 901 399.21	599 767 059.68	599 767 059.68	9 043 134 339.53	6.22
0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	8 394 652 393.77	552 929 534.42	552 929 534.42	7 841 722 859.35	6.59
0521026008	JOS UNIVERSITY TEACHING HOSPITAL	7 120 669 848.79	316 626 464.29	316 626 464.29	6 804 043 384.50	4.45
0521026009	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL	9 367 701 962.63	572 673 968.83	572 673 968.83	8 795 027 993.80	6.11
0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL	9 703 552 072.50	460 390 746.67	460 390 746.67	9 243 161 325.83	4.74
0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	7 945 686 271.50	503 529 380.41	503 529 380.41	7 442 156 891.09	6.34
0521026012	USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	6 750 079 967.56	549 190 500.80	549 190 500.80	6 200 889 466.76	8.14

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0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL	7 937 108 566.55	507 647 133.25	507 647 133.25	7 429 461 433.30	6.40
0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	8 720 608 225.00	602 046 486.88	602 046 486.88	8 118 561 738.12	6.90
0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	6 461 365 524.92	452 975 012.66	452 975 012.66	6 008 390 512.26	7.01
0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI	4 856 976 674.23	277 315 666.98	277 315 666.98	4 579 661 007.25	5.71
0521026017	FEDERAL TEACHING HOSPITAL, ABAKALIKI	13 194 651 843.92	681 118 912.47	681 118 912.47	12 513 532 931.45	5.16
0521026018	FEDERAL TEACHING HOSPITAL, GOMBE	4 013 687 849.20	298 763 245.67	298 763 245.67	3 714 924 603.53	7.44
0521026019	FEDERAL TEACHING HOSPITAL, IDO-EKITI	6 497 588 527.33	466 109 580.22	466 109 580.22	6 031 478 947.11	7.17
0521027001	IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA	6 408 467 707.00	383 939 761.87	383 939 761.87	6 024 527 945.13	5.99
0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL	6 022 667 042.01	441 934 807.44	441 934 807.44	5 580 732 234.57	7.34
0521027003	FEDERAL MEDICAL CENTRE - ABUJA	3 221 894 499.97	134 906 853.68	134 906 853.68	3 086 987 646.29	4.19
0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU	1 819 167 375.68	103 738 311.04	103 738 311.04	1 715 429 064.64	5.70
0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	1 268 979 626.96	110 997 816.75	110 997 816.75	1 157 981 810.21	8.75
0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	2 218 676 688.43	166 236 939.70	166 236 939.70	2 052 439 748.73	7.49
0521027007	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	1 736 980 928.12	137 406 519.51	137 406 519.51	1 599 574 408.61	7.91
0521027008	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO	1 706 029 966.79	110 861 037.28	110 861 037.28	1 595 168 929.51	6.50
0521027009	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	3 698 877 014.59	240 987 915.32	240 987 915.32	3 457 889 099.27	6.52
0521027010	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA	2 638 894 308.49	188 588 792.75	188 588 792.75	2 450 305 515.74	7.15
0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA	389 120 428.00	20 094 665.35	20 094 665.35	369 025 762.65	5.16
0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY	1 773 678 352.32	129 331 041.10	129 331 041.10	1 644 347 311.22	7.29
0521027013	NATIONAL ORTHOPAEDIC HOSPITAL LAGOS	3 710 859 443.29	223 952 069.63	223 952 069.63	3 486 907 373.66	6.04
0521027014	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO	2 535 391 698.51	228 981 819.35	228 981 819.35	2 306 409 879.16	9.03
0521027015	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU	2 761 642 899.61	204 341 291.24	204 341 291.24	2 557 301 608.37	7.40
0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA	1 389 079 132.06	51 159 138.74	51 159 138.74	1 337 919 993.32	3.68
0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA	6 423 370 223.50	377 897 178.92	377 897 178.92	6 045 473 044.58	5.88
0521027018	FEDERAL MEDICAL CENTRE, OWO	4 834 327 955.38	327 457 322.47	327 457 322.47	4 506 870 632.91	6.77
0521027019	FEDERAL MEDICAL CENTRE ABEOKUTA	6 205 835 606.17	436 337 514.70	436 337 514.70	5 769 498 091.47	7.03
0521027020	FEDERAL MEDICAL CENTRE, OWERRI	8 777 279 369.21	551 329 967.08	551 329 967.08	8 225 949 402.13	6.28

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
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Code	Name	BUDGET AMOUNT	JAN	YR PMTS TO DATE	BUDGET BALANCE	%
0521027021	FEDERAL MEDICAL CENTRE, MAKURDI	6 511 872 340.83	573 118 040.28	573 118 040.28	5 938 754 300.55	8.80
0521027022	FEDERAL MEDICAL CENTRE, KATSINA	3 298 459 156.62	245 768 396.81	245 768 396.81	3 052 690 759.81	7.45
0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE	3 558 109 171.91	247 952 019.08	247 952 019.08	3 310 157 152.83	6.97
0521027025	FEDERAL MEDICAL CENTRE, ASABA	6 394 242 376.32	319 199 497.17	319 199 497.17	6 075 042 879.15	4.99
0521027026	FEDERAL MEDICAL CENTRE, BIDA	5 242 021 050.99	22 410 524.51	22 410 524.51	5 219 610 526.48	0.43
0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA	3 950 084 528.18	194 479 972.84	194 479 972.84	3 755 604 555.34	4.92
0521027028	FEDERAL MEDICAL CENTRE, YOLA ADAMAWA	3 500 512 241.56	241 345 956.18	241 345 956.18	3 259 166 285.38	6.89
0521027031	FEDERAL MEDICAL CENTRE, KOGI	3 785 987 260.99	227 176 149.66	227 176 149.66	3 558 811 111.33	6.00
0521027032	FEDERAL MEDICAL CENTRE, AZARE BAUCHI	2 891 188 342.96	195 126 031.69	195 126 031.69	2 696 062 311.27	6.75
0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE	3 280 149 057.19	208 155 674.39	208 155 674.39	3 071 993 382.80	6.35
0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE	3 124 412 884.00	219 426 914.06	219 426 914.06	2 904 985 969.94	7.02
0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE	2 000 275 333.00	127 313 231.37	127 313 231.37	1 872 962 101.63	6.36
0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE	9 527 263 322.88	779 309 094.20	779 309 094.20	8 747 954 228.68	8.18
0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE	6 072 423 889.90	449 277 921.76	449 277 921.76	5 623 145 968.14	7.40
0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA	3 196 609 200.35	179 203 137.48	179 203 137.48	3 017 406 062.87	5.61
0521027039	NATIONAL EYE CENTRE KADUNA	2 132 658 411.54	121 630 902.65	121 630 902.65	2 011 027 508.89	5.70
0521027040	NATIONAL EAR CARE CENTRE KADUNA	1 494 429 450.40	73 549 513.76	73 549 513.76	1 420 879 936.64	4.92
0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	809 114 598.01	15 522 832.04	15 522 832.04	793 591 765.97	1.92
0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORYB JOS	1 404 554 921.07	83 059 226.54	83 059 226.54	1 321 495 694.53	5.91
0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	3 714 787 487.46	60 035 035.31	60 035 035.31	3 654 752 452.15	1.62
0521028001	FEDERAL STAFF CLINICS, ABUJA PHASE I	2 064 000.00	0.00	0.00	2 064 000.00	0.00
0521028002	FEDERAL STAFF CLINICS, ABUJA PHASE II	2 362 500.00	0.00	0.00	2 362 500.00	0.00
0521028028	FEDERAL STAFF EYE CLINICS, ABUJA	2 362 500.00	0.00	0.00	2 362 500.00	0.00
0521028029	FEDERAL STAFF DENTAL CLINICS, ABUJA	2 362 500.00	0.00	0.00	2 362 500.00	0.00
0521029001	PHS, ABUJA	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029002	PHS, YOLA	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029003	PHS, JALINGO	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029004	PHS, MAIDUGURI	1 674 446.00	0.00	0.00	1 674 446.00	0.00

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
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Code	Name	BUDGET AMOUNT	JAN	YR PMTS TO DATE	BUDGET BALANCE	%
0521029005	PHS, DAMATURU	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029006	PHS, KANO	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029007	PHS, KASTINA	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029008	PHS, DUTSE	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029009	PHS, ILORIN	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029010	PHS, SOKOTO	1 674 446.00	139 537.12	139 537.12	1 534 908.88	8.33
0521029011	PHS, IBADAN	1 860 496.00	0.00	0.00	1 860 496.00	0.00
0521029012	PHS, ABEOKUTA	1 224 446.00	0.00	0.00	1 224 446.00	0.00
0521029013	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029014	PHS, CALABAR	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029015	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029016	PHS, WARRI	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521030005	INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU	1 356 810.00	0.00	0.00	1 356 810.00	0.00
0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA	1 129 477 508.98	102 635 832.80	102 635 832.80	1 026 841 676.18	9.09
0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA	1 977 603 531.79	69 655 787.24	69 655 787.24	1 907 947 744.55	3.52
0521033001	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA	154 761 192.50	10 270 351.68	10 270 351.68	144 490 840.82	6.64
0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA	480 833 989.00	32 324 448.59	32 324 448.59	448 509 540.41	6.72
0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	361 037 807.00	16 732 929.93	16 732 929.93	344 304 877.07	4.63
0521036001	NOMA CHILDREN HOSPITAL, SOKOTO	142 892 133.00	0.00	0.00	142 892 133.00	0.00
0521037001	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA	134 896 435.94	10 428 492.85	10 428 492.85	124 467 943.09	7.73
0521038001	INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI	79 735 522.00	0.00	0.00	79 735 522.00	0.00
0521039001	DENTAL THERAPISTS REGISTRATION BOARD	159 627 545.54	8 842 862.43	8 842 862.43	150 784 683.11	5.54
0521043001	FEDERAL COLLEGE OF ORTHOPAEDIC TECHNOLOGY IGBOBI LAGOS	21 949 220.00	0.00	0.00	21 949 220.00	0.00
0521048001	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI	1 381 369 936.45	33 265 068.17	33 265 068.17	1 348 104 868.28	2.41
0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI	1 215 226 115.00	55 259 731.30	55 259 731.30	1 159 966 383.70	4.55
0521048003	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA	1 165 729 459.00	103 207 063.05	103 207 063.05	1 062 522 395.95	8.85
0521049001	NATIONAL HOSPITAL	8 041 330 833.35	615 297 523.34	615 297 523.34	7 426 033 310.01	7.65
0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	15 255 448 371.75	279 164 026.34	279 164 026.34	14 976 284 345.41	1.83

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0535002001	NATIONAL PARK HEADQUARTERS	1 236 605 486.24	16 234 431.58	16 234 431.58	1 220 371 054.66	1.31
0535003001	KAINJI NATIONAL PARK	747 230 490.07	40 697 695.50	40 697 695.50	706 532 794.57	5.45
0535004001	OYO NATIONAL PARK	615 139 742.74	31 618 541.37	31 618 541.37	583 521 201.37	5.14
0535005001	CHAD BASIN NATIONAL PARK	419 632 513.79	18 892 085.79	18 892 085.79	400 740 428.00	4.50
0535006001	GASHAKA GUMTI NATIONAL PARK	529 103 965.82	29 298 628.12	29 298 628.12	499 805 337.70	5.54
0535007001	CROSS RIVER NATIONAL PARK	784 827 867.47	58 523 671.25	58 523 671.25	726 304 196.22	7.46
0535008001	KAMUKU NATIONAL PARK	402 376 845.84	16 753 734.70	16 753 734.70	385 623 111.14	4.16
0535009001	OKUMU NATIONAL PARK	337 959 002.59	14 945 129.56	14 945 129.56	323 013 873.03	4.42
0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA	1 010 812 772.00	36 535 850.30	36 535 850.30	974 276 921.70	3.61
0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN	1 618 256 701.43	76 304 581.56	76 304 581.56	1 541 952 119.87	4.72
0535012001	FEDERAL COLLEGE OF FORESTRY JOS	761 712 907.00	51 372 382.85	51 372 382.85	710 340 524.15	6.74
0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN	7 445 724 135.91	176 357 640.16	176 357 640.16	7 269 366 495.75	2.37
0535014001	FORESTRY MECHANISATION COLLEGE AFAKA	800 369 718.98	46 800 262.77	46 800 262.77	753 569 456.21	5.85
0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	3 066 762 447.71	172 316 952.88	172 316 952.88	2 894 445 494.83	5.62
0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY	4 208 417 020.32	272 051 770.66	272 051 770.66	3 936 365 249.66	6.46
0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA	2 733 660 784.74	182 004 112.84	182 004 112.84	2 551 656 671.90	6.66
0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS	2 170 255 878.26	132 200 445.54	132 200 445.54	2 038 055 432.72	6.09
0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS	799 396 915.41	17 781 338.44	17 781 338.44	781 615 576.97	2.22
0543001001	NATIONAL POPULATION COMMISSION	15 622 841 984.52	437 230 468.71	437 230 468.71	15 185 611 515.81	2.80
TOTAL 3	TOTAL FOR ALL MDA	11 751 536 295 831.97	583 167 519 888.15	583 167 519 888.15	11 168 368 775 943.82	4.96