

## GIFMIS - MONTHLY BUDGET PERFORMANCE BY ADMINISTRATIVE SEGMENT-MAY



### Report Parameters

Financial Statement:  
 Organization Filter: **0111001001 | STATE HOUSE - HQTRS**  
 Organization Filter: **0543001001 | NATIONAL POPULATION COMMISSION**  
 Show Zero Lines: **No**  
 Report Period: **5**  
 Report Period: **5**  
 Report Year: **2018**

### MONTHLY BUDGET PERFORMANCE BY ADMINISTRATIVE SEGMENT-MAY

Code	Name	BUDGET AMOUNT	MAY	YR PMTS TO DATE	BUDGET BALANCE	%
01	ADMINISTRATION	2 808 936 761 605.45	82 221 808 235.28	459 801 372 688.16	2 349 135 388 917.29	0.16
02	ECONOMIC	7 130 253 359 673.51	319 120 592 197.86	1 896 105 024 312.83	5 234 148 335 360.68	0.27
03	JUDICIARY	166 453 151 740.88	14 708 426 599.86	59 331 567 811.57	107 121 583 929.31	0.36
04	REGIONAL	246 974 579 711.31	8 850 042 044.35	40 822 824 421.36	206 151 755 289.95	0.17
05	SOCIAL SECTOR	1 398 918 443 100.82	65 759 307 824.77	407 444 475 841.02	991 473 967 259.80	0.29
<b>TOTAL</b>	<b>TOTAL FOR ALL SECTORS</b>	<b>11 751 536 295 831.97</b>	<b>490 660 176 902.12</b>	<b>2 863 505 265 074.94</b>	<b>8 888 031 030 757.03</b>	<b>0.24</b>
0111	PRESIDENCY	216 100 782 408.52	14 912 036 886.87	51 227 661 044.93	164 873 121 363.59	0.24
0112	NATIONAL ASSEMBLY	139 500 000 000.00	10 416 666 666.67	52 083 333 333.35	87 416 666 666.65	0.37
0116	MINISTRY OF DEFENCE	810 177 382 438.31	18 775 396 670.97	133 413 963 028.51	676 763 419 409.80	0.16
0119	MINISTRY OF FOREIGN AFFAIRS	90 435 533 939.53	993 098 659.98	5 577 503 399.46	84 858 030 540.07	0.06
0123	FEDERAL MINISTRY OF INFORMATION & CULTURE	71 746 714 442.32	4 062 388 886.22	19 633 525 014.96	52 113 189 427.36	0.27
0124	FEDERAL MINISTRY OF INTERIOR	696 354 555 982.78	17 219 735 887.24	116 898 608 159.34	579 455 947 823.44	0.17
0125	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	15 322 652 077.25	636 994 772.75	2 452 043 155.04	12 870 608 922.21	0.16
0140	AUDITOR GENERAL FOR THE FEDERATION	5 657 025 391.00	421 505 133.10	1 142 891 715.38	4 514 133 675.62	0.20
0145	PUBLIC COMPLAINTS COMMISSION	7 661 828 800.00	372 863 756.92	1 633 729 620.30	6 028 099 179.70	0.21
0147	FEDERAL CIVIL SERVICE COMMISSION	1 264 627 211.00	75 615 288.19	281 836 868.36	982 790 342.64	0.22
0148	INDEPENDENT NATIONAL ELECTORAL COMMISSION	234 507 272 393.00	3 791 666 666.67	18 958 333 333.35	215 548 939 059.65	0.08
0149	FEDERAL CHARACTER COMMISSION	3 481 151 833.49	157 442 784.01	1 062 027 822.12	2 419 124 011.37	0.31
0155	FEDERAL MINISTRY OF POLICE AFFAIRS	0.00	0.00	-254 592.75	254 592.75	0.00

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Code	Name	BUDGET AMOUNT	MAY	YR PMTS TO DATE	BUDGET BALANCE	%
0156	MINISTRY OF COMMUNICATION TECHNOLOGY	31 358 526 288.16	1 475 325 421.03	10 032 772 796.57	21 325 753 491.59	0.32
0157	NATIONAL SECURITY ADVISER	222 929 262 789.90	701 641 069.27	4 577 747 252.81	218 351 515 537.09	0.02
0158	CODE OF CONDUCT TRIBUNAL	1 784 481 151.56	47 814 944.47	378 929 525.64	1 405 551 625.92	0.21
0159	INFRASTRUCTURE CONCESSIONARY REGULATORY COMMISSION	1 583 987 623.00	79 083 983.40	357 326 076.87	1 226 661 546.13	0.23
0160	POLICE SERVICE COMMISSION	7 665 590 224.24	77 655 902.24	614 805 473.42	7 050 784 750.82	0.08
0161	SECRETARY TO THE GOVERNMENT OF THE FEDERATION	246 917 589 875.39	7 997 697 930.28	38 373 762 529.44	208 543 827 345.95	0.16
0162	FEDERAL MINISTRY OF SPECIAL DUTIES SGF	4 172 745 836.00	7 176 925.00	1 100 365 131.06	3 072 380 704.94	0.26
0163	POLICE FORMATIONS AND COMMAND	315 050 900.00	0.00	462 000.00	314 588 900.00	0.00
0215	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	290 389 223 937.79	3 970 335 713.17	58 704 174 698.12	231 685 049 239.67	0.20
0220	FEDERAL MINISTRY OF FINANCE	2 763 357 600 991.39	233 850 998 576.23	1 482 897 286 810.84	1 280 460 314 180.55	0.54
0222	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	193 833 657 884.32	5 754 970 033.69	16 706 765 368.99	177 126 892 515.33	0.09
0227	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	37 139 107 957.96	864 879 026.66	6 301 082 911.33	30 838 025 046.63	0.17
0228	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	147 436 396 139.39	3 380 087 926.36	27 678 554 682.66	119 757 841 456.73	0.19
0229	FEDERAL MINISTRY OF TRANSPORTATION	618 714 040 547.50	35 407 723 186.13	115 160 422 274.76	503 553 618 272.74	0.19
0231	FEDERAL MINISTRY OF POWER WORKS & HOUSING	1 405 048 100 842.24	24 484 744 417.76	91 423 862 581.22	1 313 624 238 261.02	0.07
0232	MINISTRY OF PETROLEUM RESOURCES	76 601 570 507.00	1 305 885 499.90	31 588 059 616.00	45 013 510 891.00	0.41
0233	MINISTRY OF MINES AND STEEL DEVELOPMENT	36 672 748 644.32	1 756 331 909.34	7 685 294 722.93	28 987 453 921.39	0.21
0236	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION	0.00	30 000.00	266 970.00	-266 970.00	0.00
0238	MINISTRY OF BUDGET AND NATIONAL PLANNING	1 298 746 218 128.52	1 362 479 221.72	6 054 031 170.44	1 292 692 186 958.08	0.00
0242	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	1 002 221 976.58	47 373 713.54	239 313 915.84	762 908 060.74	0.24
0246	REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION	2 334 148 298.00	148 497 765.94	662 664 353.99	1 671 483 944.01	0.28
0250	FISCAL RESPONSIBILITY COMMISSION	636 570 999.00	27 864 077.97	124 830 271.29	511 740 727.71	0.20
0252	FEDERAL MINISTRY OF WATER RESOURCES	258 341 752 819.51	6 758 391 129.45	50 878 413 964.42	207 463 338 855.09	0.20
0318	JUDICIARY	110 000 000 000.00	8 333 333 433.33	41 672 118 328.36	68 327 881 671.64	0.38
0326	FEDERAL MINISTRY OF JUSTICE	39 813 982 500.88	5 599 294 870.41	14 571 123 722.02	25 242 858 778.86	0.37
0341	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	7 982 841 276.00	595 400 175.16	2 022 368 370.21	5 960 472 905.79	0.25
0344	CODE OF CONDUCT BUREAU	8 656 327 964.00	180 398 120.96	1 065 957 390.98	7 590 370 573.02	0.12
0437	FEDERAL CAPITAL TERRITORY ADMINISTRATION	30 789 342 846.31	0.00	0.00	30 789 342 846.31	0.00

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0451	FEDERAL MINISTRY OF NIGER DELTA	216 185 236 865.00	8 850 042 044.35	40 822 824 421.36	175 362 412 443.64	0.19
0513	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	124 637 202 488.93	7 941 852 031.29	40 281 164 686.96	84 356 037 801.97	0.32
0514	FEDERAL MINISTRY OF WOMEN AFFAIRS	10 886 818 510.10	181 274 129.82	1 543 647 617.09	9 343 170 893.01	0.14
0517	FEDERAL MINISTRY OF EDUCATION	767 840 026 935.50	40 767 094 612.26	234 045 857 518.50	533 794 169 417.00	0.30
0521	FEDERAL MINISTRY OF HEALTH	434 987 859 613.70	14 764 146 259.24	117 678 625 010.55	317 309 234 603.15	0.27
0535	FEDERAL MINISTRY OF ENVIRONMENT	44 943 693 568.07	1 492 666 179.96	10 700 075 521.66	34 243 618 046.41	0.24
0543	NATIONAL POPULATION COMMISSION	15 622 841 984.52	612 274 612.20	3 195 105 486.26	12 427 736 498.26	0.20
<b>TOTAL2</b>	<b>TOTAL FOR ALL LINE MINISTRIES</b>	<b>11 751 536 295 831.97</b>	<b>490 660 176 902.12</b>	<b>2 863 505 265 074.94</b>	<b>8 888 031 030 757.03</b>	<b>0.24</b>
0111001001	STATE HOUSE HQTR	36 348 391 393.36	1 141 744 794.39	5 519 008 999.17	30 829 382 394.19	0.15
0111001002	STATE HOUSE OPERATIONS - PRESIDENT	1 335 460 935.99	0.00	415 456 014.28	920 004 921.71	0.31
0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	482 583 092.00	0.00	138 621 193.82	343 961 898.18	0.29
0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT	38 770 477.01	4 757 812.50	12 974 797.50	25 795 679.51	0.33
0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	789 635 464.00	0.00	44 435 740.00	745 199 724.00	0.06
0111001006	STATE HOUSE MEDICAL CENTRE	1 030 458 452.00	3 364 693.00	102 528 155.26	927 930 296.74	0.10
0111001007	STATE HOUSE LAGOS LIAISON OFFICE	540 651 915.02	38 791 720.08	147 968 535.08	392 683 379.94	0.27
0111002002	OFFICE OF THE SPECIAL ADVISER TO THE PRESIDENT ON NIGER DELTA	64 999 999 999.45	9 856 205 756.10	19 277 035 471.10	45 722 964 528.35	0.30
0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)	50 574 845 329.79	1 424 215 796.71	16 435 210 146.13	34 139 635 183.66	0.33
0111006001	NIPSS KURU JOS	2 758 759 922.91	360 436 176.29	926 521 509.88	1 832 238 413.03	0.34
0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	2 301 721 027.33	10 581 638.39	449 027 871.67	1 852 693 155.66	0.20
0111008001	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)	2 489 864 306.45	122 171 820.75	417 735 414.01	2 072 128 892.44	0.17
0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	32 955 520 926.00	1 618 418 312.65	5 032 353 006.74	27 923 167 919.26	0.15
0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)	1 185 410 825.00	0.00	0.00	1 185 410 825.00	0.00
0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	2 579 833 275.00	77 210 898.21	458 602 898.15	2 121 230 376.85	0.18
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	3 265 732 218.12	123 517 154.44	438 673 055.55	2 827 059 162.57	0.13
0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	12 015 339 299.79	125 704 935.55	1 366 514 237.16	10 648 825 062.63	0.11
0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	407 803 549.30	4 915 377.81	44 993 999.43	362 809 549.87	0.11
0112001001	NASS MANAGEMENT	139 500 000 000.00	10 416 666 666.67	52 083 333 333.35	87 416 666 666.65	0.37

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0116001001	MINISTRY OF DEFENCE HQTRS	74 176 329 934.13	2 105 604 765.03	13 398 362 584.75	60 777 967 349.38	0.18
0116002001	DEFENCE HEADQUARTERS	10 467 778 167.00	39 515 984.67	521 541 999.86	9 946 236 167.14	0.05
0116002002	DEFENCE RESEARCH AND DEVELOPMENT BUREAU	437 168 000.00	0.00	0.00	437 168 000.00	0.00
0116003001	NIGERIAN ARMY	252 663 001 142.00	1 254 211 786.64	53 879 432 261.16	198 783 568 880.84	0.21
0116003002	NIGERIAN ARMY UNIVERSITY BIU (NAUB)	400 000 000.00	0.00	0.00	400 000 000.00	0.00
0116004001	NIGERIA NAVY	138 334 388 086.00	4 881 737 517.50	27 788 290 173.75	110 546 097 912.25	0.20
0116005001	NIGERIA AIRFORCE	156 047 547 279.60	10 315 236 831.91	31 651 654 115.99	124 395 893 163.61	0.20
0116006001	NIGERIAN DEFENCE ACADEMY (NDA)	18 961 205 962.00	82 055 595.16	828 784 224.00	18 132 421 738.00	0.04
0116007001	NIGERIAN DEFENCE COLLEGE	15 788 058 851.04	30 318 089.56	718 542 393.14	15 069 516 457.90	0.05
0116008001	COMMAND AND STAFF COLLEGE, JAJI	8 738 538 336.00	35 157 769.46	247 079 386.19	8 491 458 949.81	0.03
0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS	5 807 488 864.00	0.00	246 889 973.67	5 560 598 890.33	0.04
0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	4 775 015 643.87	16 556 481.04	137 241 298.65	4 637 774 345.22	0.03
0116011001	DEFENCE INTELLIGENCE SCHOOL	2 382 510 741.00	0.00	0.00	2 382 510 741.00	0.00
0116012001	DEFENCE INTELLIGENCE AGENCY	30 092 958 133.00	0.00	938 723 668.78	29 154 234 464.22	0.03
0116015017	DEFENCE MISSIONS	19 524 754 540.00	0.00	2 863 000 000.00	16 661 754 540.00	0.15
0116018001	DEFENCE SPACE ADMINISTRATION	4 942 739 988.00	15 001 850.00	194 420 948.57	4 748 319 039.43	0.04
0116021001	MILITARY PENSION BOARD	66 637 898 770.67	0.00	0.00	66 637 898 770.67	0.00
0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	20 655 391 525.14	446 117 687.70	3 385 326 847.33	17 270 064 677.81	0.16
0119002001	TECHNICAL AIDS CORPS	4 380 203 480.00	412 525 184.91	1 269 486 730.51	3 110 716 749.49	0.29
0119003001	FOREIGN SERVICE ACADEMY (FSA)	657 087 779.00	3 609 815.91	155 572 782.73	501 514 996.27	0.24
0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	2 796 084 262.96	45 103 162.16	384 312 397.74	2 411 771 865.22	0.14
0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	534 495 811.63	16 173 864.77	111 117 939.99	423 377 871.64	0.21
0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS	602 847 127.60	36 088 975.53	162 902 229.45	439 944 898.15	0.27
0119009001	FOREIGN MISSION: ABIDJAN	630 808 704.54	0.00	0.00	630 808 704.54	0.00
0119009002	FOREIGN MISSION: ACCRA	668 990 505.63	0.00	0.00	668 990 505.63	0.00
0119009003	FOREIGN MISSION: ADDIS ABABA	626 802 930.24	0.00	0.00	626 802 930.24	0.00
0119009004	FOREIGN MISSION: ALGIERS	479 288 033.63	0.00	0.00	479 288 033.63	0.00
0119009005	FOREIGN MISSION: ANKARA	625 313 604.60	0.00	0.00	625 313 604.60	0.00

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0119009006	FOREIGN MISSION: ATHENS	674 608 238.75	0.00	0.00	674 608 238.75	0.00
0119009007	FOREIGN MISSION: ATLANTA	434 604 286.88	0.00	0.00	434 604 286.88	0.00
0119009009	FOREIGN MISSION: BAMAKO	381 335 265.82	0.00	0.00	381 335 265.82	0.00
0119009010	FOREIGN MISSION: BANGKOK	444 139 391.97	0.00	0.00	444 139 391.97	0.00
0119009011	FOREIGN MISSION: BANGUI	290 418 950.70	0.00	0.00	290 418 950.70	0.00
0119009012	FOREIGN MISSION: BANJUL	354 650 431.18	0.00	0.00	354 650 431.18	0.00
0119009013	FOREIGN MISSION: BATA	499 534 312.07	0.00	0.00	499 534 312.07	0.00
0119009014	FOREIGN MISSION: BEIJING	710 637 389.19	0.00	0.00	710 637 389.19	0.00
0119009015	FOREIGN MISSION: BEIRUT	543 671 175.14	0.00	0.00	543 671 175.14	0.00
0119009016	FOREIGN MISSION: BERLIN	1 014 194 616.28	0.00	0.00	1 014 194 616.28	0.00
0119009017	FOREIGN MISSION: BERNE	493 728 930.67	0.00	0.00	493 728 930.67	0.00
0119009018	FOREIGN MISSION: BISSAU	550 314 614.45	0.00	0.00	550 314 614.45	0.00
0119009019	FOREIGN MISSION: BRASILIA	767 495 979.94	0.00	0.00	767 495 979.94	0.00
0119009020	FOREIGN MISSION: BRAZAVILLE	481 889 839.18	0.00	0.00	481 889 839.18	0.00
0119009021	FOREIGN MISSION: BRUSSELS	909 549 406.00	0.00	0.00	909 549 406.00	0.00
0119009022	FOREIGN MISSION: BUCHAREST	665 944 698.98	0.00	0.00	665 944 698.98	0.00
0119009023	FOREIGN MISSION: BUDAPEST	702 610 910.30	0.00	0.00	702 610 910.30	0.00
0119009024	FOREIGN MISSION: BUEA	344 196 308.85	0.00	0.00	344 196 308.85	0.00
0119009025	FOREIGN MISSION: BUENOS AIRES	547 975 404.23	0.00	0.00	547 975 404.23	0.00
0119009026	FOREIGN MISSION: BUJUMBURA	352 086 129.83	0.00	0.00	352 086 129.83	0.00
0119009027	FOREIGN MISSION: CAIRO	375 510 713.88	0.00	0.00	375 510 713.88	0.00
0119009028	FOREIGN MISSION: CANBERRA	461 395 689.33	0.00	0.00	461 395 689.33	0.00
0119009029	FOREIGN MISSION: CARACAS	500 287 940.81	0.00	0.00	500 287 940.81	0.00
0119009030	FOREIGN MISSION: CONAKRY	359 129 149.62	0.00	0.00	359 129 149.62	0.00
0119009031	FOREIGN MISSION: COTONOU	343 590 810.06	0.00	0.00	343 590 810.06	0.00
0119009032	FOREIGN MISSION: DAKAR	353 929 300.73	0.00	0.00	353 929 300.73	0.00
0119009033	FOREIGN MISSION: DAMASCUS	331 501 680.99	0.00	0.00	331 501 680.99	0.00
0119009034	FOREIGN MISSION: DAR-ES-SALAAM	451 289 605.63	0.00	0.00	451 289 605.63	0.00

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0119009035	FOREIGN MISSION: DOUALA	307 962 502.65	0.00	0.00	307 962 502.65	0.00
0119009036	FOREIGN MISSION: DUBAI TRADE MISSIONS	370 890 785.64	0.00	0.00	370 890 785.64	0.00
0119009037	FOREIGN MISSION: DUBLIN	461 013 296.99	0.00	0.00	461 013 296.99	0.00
0119009038	FOREIGN MISSION: FREETOWN	388 323 627.90	0.00	0.00	388 323 627.90	0.00
0119009039	FOREIGN MISSION: GABORONE	395 417 339.02	0.00	0.00	395 417 339.02	0.00
0119009040	FOREIGN MISSION: GENEVA	982 708 412.77	0.00	0.00	982 708 412.77	0.00
0119009042	FOREIGN MISSION: HANOI	392 032 428.33	0.00	0.00	392 032 428.33	0.00
0119009043	FOREIGN MISSION: HARARE	555 490 688.72	0.00	0.00	555 490 688.72	0.00
0119009044	FOREIGN MISSION: HAVANA	549 732 854.22	0.00	0.00	549 732 854.22	0.00
0119009045	FOREIGN MISSION: HONGKONG	594 042 344.84	0.00	0.00	594 042 344.84	0.00
0119009046	FOREIGN MISSION: ISLAMABAD	310 058 202.04	0.00	0.00	310 058 202.04	0.00
0119009047	FOREIGN MISSION: JAKARTA	629 777 281.56	0.00	0.00	629 777 281.56	0.00
0119009048	FOREIGN MISSION: JEDDAH	420 114 326.74	0.00	0.00	420 114 326.74	0.00
0119009049	FOREIGN MISSION: JOHANNESBURG	530 424 540.55	0.00	0.00	530 424 540.55	0.00
0119009050	FOREIGN MISSION: KAMPALA	407 401 988.18	0.00	0.00	407 401 988.18	0.00
0119009051	FOREIGN MISSION: KHARTOUM	352 429 168.28	0.00	0.00	352 429 168.28	0.00
0119009052	FOREIGN MISSION: KIEV	600 681 961.00	0.00	0.00	600 681 961.00	0.00
0119009053	FOREIGN MISSION: KIGALI RWANDA	529 435 769.00	0.00	0.00	529 435 769.00	0.00
0119009054	FOREIGN MISSION: KINGSTON	368 537 979.31	0.00	0.00	368 537 979.31	0.00
0119009055	FOREIGN MISSION: KINSHASA	463 719 924.12	0.00	0.00	463 719 924.12	0.00
0119009056	FOREIGN MISSION: KUALA LUMPUR	364 846 241.29	0.00	0.00	364 846 241.29	0.00
0119009057	FOREIGN MISSION: KUWAIT	435 593 746.23	0.00	0.00	435 593 746.23	0.00
0119009058	FOREIGN MISSION: LIBREVILLE	500 435 427.20	0.00	0.00	500 435 427.20	0.00
0119009059	FOREIGN MISSION: LISBON	361 453 263.47	0.00	0.00	361 453 263.47	0.00
0119009060	FOREIGN MISSION: LOME	600 750 425.55	0.00	0.00	600 750 425.55	0.00
0119009061	FOREIGN MISSION: LONDON	1 608 312 023.51	0.00	0.00	1 608 312 023.51	0.00
0119009062	FOREIGN MISSION: LUANDA	330 778 875.69	0.00	0.00	330 778 875.69	0.00
0119009063	FOREIGN MISSION: LUSAKA	350 843 598.98	0.00	0.00	350 843 598.98	0.00

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
ADMINISTRATIVE SEGMENT-MAY**



Code	Name	BUDGET AMOUNT	MAY	YR PMTS TO DATE	BUDGET BALANCE	%
0119009064	FOREIGN MISSION: MADRID	685 576 715.90	0.00	0.00	685 576 715.90	0.00
0119009065	FOREIGN MISSION: MALABO	415 216 549.32	0.00	0.00	415 216 549.32	0.00
0119009066	FOREIGN MISSION: MANILLA	301 505 215.63	0.00	0.00	301 505 215.63	0.00
0119009067	FOREIGN MISSION: MAPUTO	367 901 622.49	0.00	0.00	367 901 622.49	0.00
0119009068	FOREIGN MISSION: MEXICO CITY	472 897 810.81	0.00	0.00	472 897 810.81	0.00
0119009069	FOREIGN MISSION: MONROVIA	343 384 623.34	0.00	0.00	343 384 623.34	0.00
0119009070	FOREIGN MISSION: MOSCOW	834 665 929.99	0.00	0.00	834 665 929.99	0.00
0119009071	FOREIGN MISSION: NAIROBI	623 612 899.78	0.00	0.00	623 612 899.78	0.00
0119009072	FOREIGN MISSION: N'DJAMENA	506 985 786.78	0.00	0.00	506 985 786.78	0.00
0119009074	FOREIGN MISSION: NEW DELHI	558 554 244.26	0.00	0.00	558 554 244.26	0.00
0119009075	FOREIGN MISSION: NEW YORK (CG)	984 665 588.24	0.00	0.00	984 665 588.24	0.00
0119009076	FOREIGN MISSION: NEW YORK (PM)	2 620 271 120.56	0.00	0.00	2 620 271 120.56	0.00
0119009077	FOREIGN MISSION: NIAMEY	340 596 278.42	0.00	0.00	340 596 278.42	0.00
0119009078	FOREIGN MISSION: NNJC - NIAMEY	974 120 765.73	0.00	0.00	974 120 765.73	0.00
0119009080	FOREIGN MISSION: OTTAWA	1 198 772 326.55	0.00	0.00	1 198 772 326.55	0.00
0119009081	FOREIGN MISSION: OUAGADOUGOU	337 863 334.01	0.00	0.00	337 863 334.01	0.00
0119009082	FOREIGN MISSION: PARIS	701 086 226.54	0.00	0.00	701 086 226.54	0.00
0119009083	FOREIGN MISSION: PORT OF SPAIN	374 679 091.89	0.00	0.00	374 679 091.89	0.00
0119009084	FOREIGN MISSION: PRETORIA	711 361 450.85	0.00	0.00	711 361 450.85	0.00
0119009085	FOREIGN MISSION: PYONG YANG	345 985 897.35	0.00	0.00	345 985 897.35	0.00
0119009086	FOREIGN MISSION: RABAT	642 667 746.96	0.00	0.00	642 667 746.96	0.00
0119009087	FOREIGN MISSION: RIYADH	426 470 267.68	0.00	0.00	426 470 267.68	0.00
0119009088	FOREIGN MISSION: ROME	601 541 692.39	0.00	0.00	601 541 692.39	0.00
0119009091	FOREIGN MISSION: SAO TOME	605 569 502.02	0.00	0.00	605 569 502.02	0.00
0119009092	FOREIGN MISSION: SEOUL	493 431 841.37	0.00	0.00	493 431 841.37	0.00
0119009093	FOREIGN MISSION: SHANGHAI	455 989 166.59	0.00	0.00	455 989 166.59	0.00
0119009094	FOREIGN MISSION: SINGAPORE	613 533 686.87	0.00	0.00	613 533 686.87	0.00
0119009095	FOREIGN MISSION: STOCKHOLM	446 715 643.00	0.00	0.00	446 715 643.00	0.00

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
ADMINISTRATIVE SEGMENT-MAY**



Code	Name	BUDGET AMOUNT	MAY	YR PMTS TO DATE	BUDGET BALANCE	%
0119009096	FOREIGN MISSION: TEHRAN	475 492 275.43	0.00	0.00	475 492 275.43	0.00
0119009097	FOREIGN MISSION: TEL AVIV	658 139 326.13	0.00	0.00	658 139 326.13	0.00
0119009099	FOREIGN MISSION: THE HAGUE	632 555 899.38	0.00	0.00	632 555 899.38	0.00
0119009100	FOREIGN MISSION: TOKYO	752 118 638.34	0.00	0.00	752 118 638.34	0.00
0119009101	FOREIGN MISSION: TRIPOLI	366 785 437.21	0.00	0.00	366 785 437.21	0.00
0119009102	FOREIGN MISSION: TUNIS	442 120 685.09	0.00	0.00	442 120 685.09	0.00
0119009103	FOREIGN MISSION: VIENNA	598 275 604.61	0.00	0.00	598 275 604.61	0.00
0119009104	FOREIGN MISSION: WARSAW	434 094 911.36	0.00	0.00	434 094 911.36	0.00
0119009105	FOREIGN MISSION: WASHINGTON	1 251 981 701.69	0.00	0.00	1 251 981 701.69	0.00
0119009106	FOREIGN MISSION: WINDHOEK	454 643 313.41	0.00	0.00	454 643 313.41	0.00
0119009107	FOREIGN MISSION: YAOUNDE	379 084 347.52	0.00	0.00	379 084 347.52	0.00
0119009109	FOREIGN MISSION, JUBA, SOUTH SUDAN	586 259 008.89	0.00	0.00	586 259 008.89	0.00
0119009110	FOREIGN MISSIONS, ABU DHAB	593 443 196.72	0.00	0.00	593 443 196.72	0.00
0119009111	FOREIGN MISSION LILONGWE, MALAWI	339 948 105.51	0.00	0.00	339 948 105.51	0.00
0119009115	FOREIGN MISSION PRAQUE, CZECH REPUBLIC	519 078 037.00	0.00	0.00	519 078 037.00	0.00
0119009116	FOREIGN MISSION VATICAN	393 461 085.00	0.00	0.00	393 461 085.00	0.00
0119009118	CONSULATE GENERAL FRANKFURT, GERMANY	689 340 261.93	0.00	0.00	689 340 261.93	0.00
0119009120	FOREIGN MISSION DOHA, QATAR	349 143 529.94	0.00	0.00	349 143 529.94	0.00
0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA	293 639 671.30	33 479 969.00	108 784 471.71	184 855 199.59	0.37
0119009123	FOREIGN MISSION AMMAN, JORDAN	473 863 561.26	0.00	0.00	473 863 561.26	0.00
0119009124	FOREIGN MISSION GUANGZHOU, CHINA	605 698 356.32	0.00	0.00	605 698 356.32	0.00
0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	9 788 612 035.99	518 940 136.09	2 523 577 985.51	7 265 034 050.48	0.26
0123003001	NIGERIAN TELEVISION AUTHORITY	8 184 239 805.44	725 716 322.84	2 888 503 242.97	5 295 736 562.47	0.35
0123004001	FEDERAL RADIO CORPORATION OF NIGERIA	9 798 517 544.70	668 029 068.00	2 987 136 229.97	6 811 381 314.73	0.30
0123005001	NEWS AGENCY OF NIGERIA	2 206 676 459.54	48 294 853.69	547 925 335.73	1 658 751 123.81	0.25
0123006001	VOICE OF NIGERIA	4 049 636 680.53	217 719 331.39	1 047 422 316.35	3 002 214 364.18	0.26
0123007001	NIGERIAN FILM CORPORATION	3 585 400 242.32	64 034 369.19	1 360 549 512.91	2 224 850 729.41	0.38
0123008001	NATIONAL BROADCASTING COMMISSION	979 169 355.74	70 967 981.37	336 367 288.25	642 802 067.49	0.34



**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
ADMINISTRATIVE SEGMENT-MAY**



Code	Name	BUDGET AMOUNT	MAY	YR PMTS TO DATE	BUDGET BALANCE	%
0123009001	NIGERIA PRESS COUNCIL	667 565 150.27	38 805 808.42	144 507 350.49	523 057 799.78	0.22
0123010001	NATIONAL FILM AND VEDIO CENSOR BOARD	3 369 463 734.40	67 562 313.85	345 270 794.38	3 024 192 940.02	0.10
0123011001	ADVERTISING PRACTITIONERS OF NIGERIA	252 076 419.55	12 747 804.50	70 967 275.16	181 109 144.39	0.28
0123031002	NIGERIAN TOURISM DEVELOPMENT CORPORATION	3 402 839 602.31	71 279 132.51	477 660 932.07	2 925 178 670.24	0.14
0123031003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	4 346 098 241.55	361 153 420.85	1 392 949 387.20	2 953 148 854.35	0.32
0123031004	NATIONAL COUNCIL OF ARTS AND CULTURE	3 232 134 330.71	158 647 795.75	611 120 896.62	2 621 013 434.09	0.19
0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION	1 043 756 749.56	5 750 531.11	178 386 460.59	865 370 288.97	0.17
0123031006	NATIONAL TROUPE OF NIGERIA	440 790 841.51	23 199 244.90	106 258 316.45	334 532 525.06	0.24
0123031007	NATIONAL THEATRE	957 385 519.01	50 988 523.51	267 708 755.46	689 676 763.55	0.28
0123031008	NATIONAL GALLERY OF ART	2 759 614 900.90	122 530 548.29	662 823 522.77	2 096 791 378.13	0.24
0123031009	NATIONAL WAR MUSEUM - UMUAHIA	114 241 320.39	8 237 448.95	34 414 459.00	79 826 861.39	0.30
0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES	2 290 302 365.07	144 251 779.17	535 268 990.25	1 755 033 374.82	0.23
0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	2 974 260 586.01	53 355 691.25	590 714 713.59	2 383 545 872.42	0.20
0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS	155 469 297.39	5 606 099.12	42 404 966.56	113 064 330.83	0.27
0123031017	NATIONAL ORIENTATION AGENCY	7 148 463 259.43	624 570 681.47	2 481 586 282.68	4 666 876 976.75	0.35
0124001001	MINISTRY OF INTERIOR - HQTRS	7 082 221 694.72	626 357 631.39	3 303 816 880.13	3 778 404 814.59	0.47
0124002001	NIGERIAN PRISON SERVICE	110 651 980 245.78	4 921 937 739.30	26 228 340 297.74	84 423 639 948.04	0.24
0124003001	NIGERIA IMMIGRATION SERVICE	77 519 757 727.64	3 275 020 327.01	19 379 004 497.93	58 140 753 229.71	0.25
0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	91 025 397 193.00	5 247 948 506.31	32 204 983 265.78	58 820 413 927.22	0.35
0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	2 510 998 638.00	27 757 875.14	227 891 489.79	2 283 107 148.21	0.09
0124006001	CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)	7 718 333 333.30	645 466 261.14	3 196 156 075.91	4 522 177 257.39	0.41
0124007001	FEDERAL FIRE SERVICE	14 061 788 399.95	280 545 600.07	2 674 263 864.30	11 387 524 535.65	0.19
0124011002	NIGERIA POLICE ACADEMY WUDIL, KANO	6 140 366 902.00	344 128 588.98	1 352 441 533.55	4 787 925 368.45	0.22
0124012001	POLICE FORMATION & COMMAND HQTRS	379 643 711 848.38	1 850 573 357.90	28 331 708 254.21	351 312 003 594.17	0.07
0124012023	EDO STATE POLICE COMMAND AND FORMATIONTION	0.00	0.00	2 000.00	-2 000.00	0.00
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	8 364 053 905.81	372 421 484.41	1 278 719 049.53	7 085 334 856.28	0.15
0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD	2 444 954 283.31	19 499 882.50	76 124 959.36	2 368 829 323.95	0.03
0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA	1 526 249 728.46	57 643 729.84	342 284 203.36	1 183 965 525.10	0.22

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
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Code	Name	BUDGET AMOUNT	MAY	YR PMTS TO DATE	BUDGET BALANCE	%
0125004001	WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK	33 034 334.00	2 316 842.00	4 974 877.00	28 059 457.00	0.15
0125005002	FEDERAL TRAINING CENTRE,ENUGU	111 073 489.91	0.00	3 757 415.00	107 316 074.91	0.03
0125005003	FEDERAL TRAINING CENTRE,ILORIN	173 902 695.40	7 517 462.49	13 153 433.49	160 749 261.91	0.08
0125005004	FEDERAL TRAINING CENTRE,KADUNA	114 875 347.01	1 883 020.17	9 114 933.96	105 760 413.05	0.08
0125005005	FEDERAL TRAINING CENTRE,LAGOS	137 588 366.33	52 835.00	3 841 879.23	133 746 487.10	0.03
0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI	101 627 171.72	3 914 210.00	8 613 200.00	93 013 971.72	0.08
0125005007	FEDERAL TRAINING CENTRE,CALABAR	236 275 915.76	2 940.00	33 672 940.99	202 602 974.77	0.14
0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.	1 508 910 386.00	155 252 326.01	584 282 186.07	924 628 199.93	0.39
0125008001	BUREAU OF PUBLIC SERVICE REFORMS	570 106 453.54	15 241 211.20	85 285 224.89	484 821 228.65	0.15
0125009001	SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS	0.00	1 248 829.13	8 218 852.16	-8 218 852.16	0.00
0140001001	AUDITOR GENERAL FOR THE FEDERATION	5 657 025 391.00	421 505 133.10	1 142 891 715.38	4 514 133 675.62	0.20
0145001001	PUBLIC COMPLAINTS COMMISSION	7 661 828 800.00	372 863 756.92	1 633 729 620.30	6 028 099 179.70	0.21
0147001001	FEDERAL CIVIL SERVICE COMMISSION	1 264 627 211.00	75 615 288.19	281 836 868.36	982 790 342.64	0.22
0148001001	INDEPENDENT NATIONAL ELECTORAL COMMISSION	234 507 272 393.00	3 791 666 666.67	18 958 333 333.35	215 548 939 059.65	0.08
0149001001	FEDERAL CHARACTER COMMISSION	3 481 151 833.49	157 442 784.01	1 062 027 822.12	2 419 124 011.37	0.31
0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS	0.00	0.00	1 000.00	-1 000.00	0.00
0155003001	POLICE PENSION BOARD	0.00	0.00	-255 592.75	255 592.75	0.00
0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS	16 523 727 890.16	239 357 505.01	4 962 866 834.29	11 560 861 055.87	0.30
0156003001	NIGERIA COMMUNICATION SATELLITE	6 687 724 555.00	301 145 512.80	1 770 432 577.44	4 917 291 977.56	0.26
0156006001	NIPOST	8 147 073 843.00	934 822 403.22	3 299 473 384.84	4 847 600 458.16	0.41
0157001001	NATIONAL SECURITY ADVISER	95 529 595 058.00	4 474 283.18	513 422 849.54	95 016 172 208.46	0.01
0157002001	DIRECTORATE OF STATE SECURITY SERVICE	70 479 466 899.15	97 166 786.09	291 500 358.27	70 187 966 540.88	0.00
0157003001	NATIONAL INTELLIGENCE AGENCY	46 528 975 079.75	0.00	0.00	46 528 975 079.75	0.00
0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)	10 391 225 753.00	600 000 000.00	3 772 824 045.00	6 618 401 708.00	0.36
0158001001	CODE OF CONDUCT TRIBUNAL	1 784 481 151.56	47 814 944.47	378 929 525.64	1 405 551 625.92	0.21
0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	1 583 987 623.00	79 083 983.40	357 326 076.87	1 226 661 546.13	0.23
0160001001	POLICE SERVICE COMMISSION HQTRS	7 665 590 224.24	77 655 902.24	614 805 473.42	7 050 784 750.82	0.08
0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	16 112 561 681.78	987 224 020.59	3 076 618 396.29	13 035 943 285.49	0.19

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0161001003	SPECIAL DUTIES SGF	2 518 551 780.00	6 615.00	22 365.00	2 518 529 415.00	0.00
0161003001	NATIONAL COMMISSION FOR REFUGEES	15 123 775 331.57	257 180 118.30	5 051 924 203.89	10 071 851 127.68	0.33
0161004001	LAGOS LIAISON OFFICE	470 667 538.00	0.00	4 933 570.00	465 733 968.00	0.01
0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION	17 340 190 956.00	1 849 109 638.70	8 542 984 228.24	8 797 206 727.76	0.49
0161006001	NATIONAL MERIT AWARD	429 597 541.67	3 718 345.91	83 992 734.43	345 604 807.24	0.20
0161007001	FEDERAL ROAD SAFETY COMMISSION	44 944 438 189.22	3 661 803 717.18	14 944 678 149.88	29 999 760 039.34	0.33
0161008001	PRESIDENTIAL ADVISORY COMMITTEE	8 059 340.00	0.00	0.00	8 059 340.00	0.00
0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	866 488 917.51	22 084 062.05	125 418 945.91	741 069 971.60	0.14
0161012001	NATIONAL ACTION COMMITTEE ON AIDS (NACA)	9 413 735 908.00	550 745 018.42	2 418 327 601.78	6 995 408 306.22	0.26
0161013001	NATIONAL PENSION COMMISSION	98 229 505 752.00	7 383 480.00	14 949 666.98	98 214 556 085.02	0.00
0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA	2 877 253 895.99	45 870 557.79	166 507 934.19	2 710 745 961.80	0.06
0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION	1 461 651 181.00	32 910 509.97	138 130 717.66	1 323 520 463.34	0.09
0161016001	NATIONAL LOTTERY TRUST FUND	789 828 054.00	48 515 449.52	181 514 974.25	608 313 079.75	0.23
0161017001	NATIONAL LOTTERY REGULATORY COMMISSION (NLRC)	4 363 994 189.00	170 828 058.02	702 136 340.83	3 661 857 848.17	0.16
0161018001	SERVICOM	224 711 787.00	800 105.00	49 032 413.02	175 679 373.98	0.22
0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS	803 962 665.00	8 853 198.50	15 349 568.50	788 613 096.50	0.02
0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS	2 920 743 138.40	111 806 426.20	348 551 307.90	2 572 191 830.50	0.12
0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS	28 017 872 029.24	238 858 609.13	2 508 689 410.69	25 509 182 618.55	0.09
0162001001	FEDERAL MINISTRY OF SPECIAL DUTIES SGF	4 172 745 836.00	7 176 925.00	1 100 365 131.06	3 072 380 704.94	0.26
0163001001	POLICE FORMATIONS AND COMMAND	315 050 900.00	0.00	462 000.00	314 588 900.00	0.00
0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	173 250 392 686.99	940 276 436.00	35 113 408 959.57	138 136 983 727.42	0.20
0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO	1 495 605 291.00	34 839 789.50	222 070 151.32	1 273 535 139.68	0.15
0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN	2 499 534 243.00	35 500 950.70	463 871 662.67	2 035 662 580.33	0.19
0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN	3 067 569 822.00	121 827 499.80	534 634 414.64	2 532 935 407.36	0.17
0215005001	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI	3 319 989 912.00	125 986 290.36	657 475 868.69	2 662 514 043.31	0.20
0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE- VOM	5 185 639 244.00	243 883 891.31	1 550 914 709.23	3 634 724 534.77	0.30
0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE	5 507 425 580.00	150 721 243.44	1 503 925 730.51	4 003 499 849.49	0.27

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0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN	2 406 597 235.00	218 231 500.48	826 069 246.05	1 580 527 988.95	0.34
0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA	2 464 520 498.00	73 715 994.57	720 955 193.48	1 743 565 304.52	0.29
0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA	2 740 874 886.00	75 341 779.66	576 092 472.46	2 164 782 413.54	0.21
0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN	3 081 418 477.86	152 773 884.70	999 952 000.58	2 081 466 477.28	0.32
0215012001	FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA	6 167 037 840.00	0.00	0.00	6 167 037 840.00	0.00
0215012002	FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI	6 871 904 429.00	0.00	0.00	6 871 904 429.00	0.00
0215012003	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	8 101 970 717.00	0.00	0.00	8 101 970 717.00	0.00
0215013001	NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA) HQTRS	1 329 742 665.00	0.00	0.00	1 329 742 665.00	0.00
0215014001	COCOA RESEARCH INSTITUTE- IBADAN	2 443 488 673.00	135 171 372.07	689 676 317.71	1 753 812 355.29	0.28
0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN	2 253 385 408.00	81 773 193.10	748 956 655.98	1 504 428 752.02	0.33
0215016001	RUBBER RESEARCH INSTITUTE- BENIN	1 544 226 342.00	66 380 000.93	541 451 232.41	1 002 775 109.59	0.35
0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA	2 349 893 687.00	68 426 415.77	967 594 746.25	1 382 298 940.75	0.41
0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA	1 952 707 025.00	61 491 618.29	446 094 863.15	1 506 612 161.85	0.23
0215019001	VETERINARY COUNCIL OF NIGERIA	335 573 827.00	10 365 435.01	75 250 609.63	260 323 217.37	0.22
0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN	2 343 811 638.00	38 753 429.62	590 585 608.96	1 753 226 029.04	0.25
0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE	1 733 909 124.00	35 128 935.50	511 722 809.95	1 222 186 314.05	0.30
0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN	1 851 845 462.00	64 414 164.29	450 830 662.54	1 401 014 799.46	0.24
0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU	3 883 869 063.00	123 663 343.62	955 619 544.79	2 928 249 518.21	0.25
0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA	830 094 145.00	37 050 478.66	216 714 049.58	613 380 095.42	0.26
0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM	1 339 538 970.00	15 982 036.76	263 732 361.71	1 075 806 608.29	0.20
0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM	695 883 156.00	36 306 004.76	183 030 303.68	512 852 852.32	0.26
0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA	1 188 216 094.00	0.00	58 430 601.08	1 129 785 492.92	0.05
0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS	4 684 464 851.00	112 379 976.75	681 437 039.52	4 003 027 811.48	0.15
0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN	802 364 504.50	11 290 153.70	239 493 110.19	562 871 394.31	0.30
0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA	1 142 317 665.74	4 703 983.97	411 525 018.57	730 792 647.17	0.36
0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER	1 055 695 839.00	11 159 171.68	117 045 316.27	938 650 522.73	0.11
0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	769 348 632.00	28 006 387.42	232 789 781.96	536 558 850.04	0.30

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
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Code	Name	BUDGET AMOUNT	MAY	YR PMTS TO DATE	BUDGET BALANCE	%
0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS	628 185 796.00	88 886 494.96	187 880 518.78	440 305 277.22	0.30
0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE	4 517 941 646.00	49 684 510.96	1 210 266 043.49	3 307 675 602.51	0.27
0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)	1 839 086 541.00	517 210.00	380 249 295.00	1 458 837 246.00	0.21
0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE	681 879 396.00	7 778 607.45	83 819 090.88	598 060 305.12	0.12
0215037001	NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS	274 381 889.00	0.00	0.00	274 381 889.00	0.00
0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN	8 783 997 866.00	67 911 164.60	1 634 470 193.11	7 149 527 672.89	0.19
0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL	3 065 543 384.00	78 573 074.15	698 606 682.26	2 366 936 701.74	0.23
0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE	2 589 288 052.00	230 173 308.59	892 537 617.06	1 696 750 434.94	0.34
0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA	1 420 010 733.70	37 229 778.01	379 851 409.97	1 040 159 323.73	0.27
0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO	171 652 578.00	0.00	0.00	171 652 578.00	0.00
0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI	1 891 733 756.00	68 100 867.81	444 386 701.89	1 447 347 054.11	0.23
0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH	3 834 664 667.00	225 935 334.22	1 240 756 102.55	2 593 908 564.45	0.32
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	25 488 989 443.92	402 272 077.53	1 558 953 380.52	23 930 036 063.40	0.06
0220002001	DEBT MANAGEMENT OFFICE	2 204 645 268 775.00	64 549 970.64	200 603 581.75	2 204 444 665 193.25	0.00
0220006001	INVESTMENT AND SECURITIES TRIBUNAL	790 314 942.00	17 752 142.86	178 970 060.05	611 344 881.95	0.23
0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	438 441 262 193.51	18 376 173 494.61	162 504 448 401.94	275 936 813 791.57	0.37
0220007002	FPO ABAKALIKI	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007003	FPO ABEOKUTA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007004	FPO ADO-EKITI	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007005	FPO AKURE	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007006	FPO ASABA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007007	FPO AWKA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007008	FPO BAUCHI	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007009	FPO BENIN	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007010	FPO BIRNIN-KEBBI	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007011	FPO CALABAR	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007012	FPO DAMATURU	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007013	FPO DUTSE	2 160 000.00	0.00	0.00	2 160 000.00	0.00

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Code	Name	BUDGET AMOUNT	MAY	YR PMTS TO DATE	BUDGET BALANCE	%
0220007014	FPO ENUGU	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007015	FPO GOMBE	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007016	FPO GUSUA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007017	FPO IBADAN	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007018	FPO ILORIN	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007019	FPO JALINGO	2 160 000.00	0.00	39 600.00	2 120 400.00	0.02
0220007020	FPO JOS	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007021	FPO KADUNA	2 160 000.00	180 000.00	355 100.00	1 804 900.00	0.16
0220007022	FPO KANO	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007023	FPO KATSINA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007024	FPO LAFIA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007025	FPO LAGOS	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007026	FPO LAGOS II	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007027	FPO LOKOJA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007028	FPO MAIDUGURI	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007029	FPO MAKURDI	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007030	FPO MINNA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007031	FPO OSOGBO	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007032	FPO OWERRI	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007033	FPO PORT-HARCOURT	2 160 000.00	0.00	350 000.00	1 810 000.00	0.16
0220007034	FPO SOKOTO	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007035	FPO UMUAHIA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007036	FPO UYO	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007037	FPO YENOGOA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007038	FPO YOLA	2 160 000.00	0.00	549 888.40	1 610 111.60	0.25
0220007039	SUB-TREASURER OF THE FEDERATION	2 160 000.00	0.00	94 940.36	2 065 059.64	0.04
0220007040	FEDERAL TREASURY ACADEMY OROZO	3 240 000.00	0.00	0.00	3 240 000.00	0.00
0220007041	ZONAL OFFICE ENUGU	2 160 000.00	0.00	0.00	2 160 000.00	0.00

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Code	Name	BUDGET AMOUNT	MAY	YR PMTS TO DATE	BUDGET BALANCE	%
0220007042	ZONAL OFFICE IBADAN	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007043	ZONAL OFFICE JOS	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007044	ZONAL OFFICE KADUNA	2 160 000.00	179 000.00	357 500.00	1 802 500.00	0.17
0220007045	ZONAL OFFICE MAIDUGURI	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007046	ZONAL OFFICE PORTHARCOURT	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220008001	FEDERAL INLAND REVENUE SERVICES	0.00	0.00	160 000.00	-160 000.00	0.00
0220011001	NIGERIA CUSTOM SERVICES	0.00	0.00	408 923.00	-408 923.00	0.00
0220012001	FGN TREASURY (TSA SETTLEMENT CENTRE)	0.00	208 412 943 961.44	1 284 658 598 045.65	-1 284 658 598 045.65	0.00
0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS	93 893 485 636.96	6 576 947 929.15	33 793 397 389.17	60 100 088 247.79	0.36
0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	39 770 293 918.09	173 756 427.18	2 203 424 288.13	37 566 869 629.96	0.06
0222002001	STANDARD ORGANIZATION OF NIGERIA	2 767 840 307.69	284 552 063.68	1 014 417 014.48	1 753 423 293.21	0.37
0222004001	NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDC) HQTRS	290 018 665.66	0.00	76 930 508.69	213 088 156.97	0.27
0222005001	INDUSTRIAL TRAINING FUND	4 191 571 725.00	0.00	593 645 875.02	3 597 925 849.98	0.14
0222006001	NIGERIAN EXPORT PROMOTION COUNCIL	2 855 880 391.88	61 163 142.35	548 710 638.08	2 307 169 753.80	0.19
0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA	339 357 102.00	0.00	3 377 785.35	335 979 316.65	0.01
0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY	96 417 166 255.63	3 000 181 674.72	4 437 500 664.26	91 979 665 591.37	0.05
0222009001	CONSUMER PROTECTION COUNCIL	3 483 557 890.27	54 437 419.01	337 300 311.06	3 146 257 579.21	0.10
0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	1 225 790 451.57	3 082 308.17	40 328 527.48	1 185 461 924.09	0.03
0222011001	FEDERAL PRODUCE INSPECTION	50 000 000.00	0.00	0.00	50 000 000.00	0.00
0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)	433 802 346.00	0.00	0.00	433 802 346.00	0.00
0222013001	OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)	5 369 553 880.95	488 601 622.00	757 174 572.85	4 612 379 308.10	0.14
0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	965 278 408.00	7 036 506.34	30 389 606.69	934 888 801.31	0.03
0222015001	NIGERIA COMMODITY EXCHANGE (NCX)	1 104 003 896.75	15 948 743.93	162 243 075.63	941 760 821.12	0.15
0222016001	NIGERIA TRADE OFFICE, TAIWAN	191 523 459.00	0.00	0.00	191 523 459.00	0.00
0222017001	NIGERIA TRADE OFFICE, CHINA	214 272 458.00	0.00	0.00	214 272 458.00	0.00
0222027001	SMEDAN - H/QTRS	31 456 054 777.49	1 603 404 977.53	6 253 202 550.47	25 202 852 227.02	0.20
0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS	2 457 691 950.00	62 805 148.78	248 119 950.80	2 209 571 999.20	0.10
0222031001	NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA	250 000 000.34	0.00	0.00	250 000 000.34	0.00

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Code	Name	BUDGET AMOUNT	MAY	YR PMTS TO DATE	BUDGET BALANCE	%
0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	12 225 318 760.24	437 201 232.81	1 870 685 207.74	10 354 633 552.50	0.15
0227002001	INDUSTRIAL ARBITRATION PANEL	1 179 404 519.00	40 386 354.81	189 475 110.21	989 929 408.79	0.16
0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	2 476 322 247.24	39 031 361.23	245 676 680.34	2 230 645 566.90	0.10
0227004001	NATIONAL PRODUCTIVITY CENTRE	1 823 649 566.00	99 803 897.67	389 607 653.04	1 434 041 912.96	0.21
0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT	19 315 412 865.48	248 456 180.14	3 605 638 260.00	15 709 774 605.48	0.19
0227006001	GENEVA LABOUR DESK OFFICE	119 000 000.00	0.00	0.00	119 000 000.00	0.00
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	7 898 455 090.00	473 575 411.14	1 092 738 074.10	6 805 717 015.90	0.14
0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS	7 091 872 068.00	66 736 853.95	768 635 540.28	6 323 236 527.72	0.11
0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA	1 706 674 629.00	81 621 931.62	400 198 461.56	1 306 476 167.44	0.23
0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	1 704 970 401.00	185 854.20	319 707 369.93	1 385 263 031.07	0.19
0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	6 832 608 830.20	251 877 096.78	1 155 884 557.17	5 676 724 273.03	0.17
0228005002	CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE	829 777 842.00	22 247 413.31	101 931 846.73	727 845 995.27	0.12
0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE	547 790 620.00	13 215 709.53	69 423 745.99	478 366 874.01	0.13
0228005004	CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE	1 029 108 554.00	0.00	0.00	1 029 108 554.00	0.00
0228005005	AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE	661 927 932.00	0.00	0.00	661 927 932.00	0.00
0228005006	CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS	1 561 332 395.00	77 426 501.65	539 508 301.24	1 021 824 093.76	0.35
0228005007	CENTRE FOR BASIC SPACE SCIENCE - NSUKKA,	1 158 381 114.00	66 317 132.90	195 235 860.99	963 145 253.01	0.17
0228005008	NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE	2 048 076 081.24	0.00	0.00	2 048 076 081.24	0.00
0228005009	ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE	15 000 000.00	0.00	0.00	15 000 000.00	0.00
0228005010	ADVANCED AIRCRAFT ENGINEERING LABORATORY, GUSAU - ZAMFARA STATE	98 820 000.00	0.00	0.00	98 820 000.00	0.00
0228005011	ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE	276 696 000.00	0.00	0.00	276 696 000.00	0.00
0228005012	ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE	98 820 000.00	0.00	0.00	98 820 000.00	0.00
0228005013	NASRDA INSTITUTE OF SPACE SCIENCE & ENGINEERING, ABUJA	217 404 000.00	0.00	0.00	217 404 000.00	0.00
0228005014	ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE	98 820 000.00	0.00	0.00	98 820 000.00	0.00
0228005016	ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, LANGTANG , PLATEAU STATE	197 640 000.00	0.00	0.00	197 640 000.00	0.00



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0228006001	COOPERATIVE INFORMATION NETWORK	587 892 204.00	59 913 208.25	210 960 654.40	376 931 549.60	0.36
0228008001	NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA	5 853 942 339.00	190 081 892.19	2 342 532 496.73	3 511 409 842.27	0.40
0228008002	BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT	400 707 147.00	4 806 639.62	117 496 408.39	283 210 738.61	0.29
0228008003	BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE	292 175 128.00	20 366 897.54	65 463 824.63	226 711 303.37	0.22
0228008004	BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE	880 202 564.13	18 710 141.47	446 763 165.09	433 439 399.04	0.51
0228008006	BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE	378 940 932.40	19 289 847.86	89 323 762.96	289 617 169.44	0.24
0228008007	BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE	471 482 589.00	25 213 199.87	127 502 167.69	343 980 421.31	0.27
0228008008	BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OYO STATE	281 595 366.00	0.00	65 670 939.57	215 924 426.43	0.23
0228008009	BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE	736 160 022.00	210.00	161 158 237.72	575 001 784.28	0.22
0228008010	BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE	467 741 340.00	-20 788 031.17	126 898 552.82	340 842 787.18	0.27
0228008011	BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE	222 288 485.00	0.00	44 900 402.79	177 388 082.21	0.20
0228008012	BIORESOURCE DEVELOPMENT CENTRE - EFFRAYA, CROSS RIVER STATE	503 905 314.00	6 817 943.27	119 800 279.93	384 105 034.07	0.24
0228008013	AQUATIC BIORESOURCES TRAINING CENTRE IDAH KOGI STATE	317 003 959.40	859 098.20	51 862 354.49	265 141 604.91	0.16
0228008014	AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE	94 865 966.00	973 383.21	16 734 386.40	78 131 579.60	0.18
0228008015	AQUATIC BIORESOURCES TRAINING CENTRE ADIABO IKOT MBO OTU CROSS RIVER STATE	144 711 336.02	1 729 374.45	29 849 544.68	114 861 791.34	0.21
0228008016	BIORESOURCE DEVELOPMENT CENTRE DAPCHI, YOBE STATE	363 745 665.01	2 829 527.17	72 872 339.41	290 873 325.60	0.20
0228008017	BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE	151 368 918.00	4 233 079.83	32 412 615.90	118 956 302.10	0.21
0228008018	BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE	108 996 836.99	1 933 811.49	32 298 008.56	76 698 828.43	0.30
0228008019	BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE	91 343 092.01	0.00	24 199 472.92	67 143 619.09	0.26
0228008020	BIORESOURCE DEVELOPMENT CENTRE, LANGTANG PLATEAU STATE	621 143 179.00	6 699 120.99	193 012 641.40	428 130 537.60	0.31
0228008021	BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE	104 727 824.30	46 420.00	22 907 051.88	81 820 772.42	0.22
0228008022	BIORESOURCE DEVELOPMENT CENTRE, MICHIKA ADAMAWA STATE	259 783 414.01	0.00	51 834 389.83	207 949 024.18	0.20
0228008023	BIORESOURCE DEVELOPMENT CENTRE, ILORIN KWARA STATE	232 254 028.01	3 255.00	17 297 543.08	214 956 484.93	0.07
0228008024	BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE	122 276 558.80	4 711 244.96	33 622 518.16	88 654 040.64	0.28
0228008025	BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE	398 576 831.00	3 476 750.09	190 599 586.33	207 977 244.67	0.48
0228008026	BIORESOURCE DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE	632 490 682.00	0.00	17 672 500.00	614 818 182.00	0.03
0228008027	BIORESOURCE DEVELOPMENT CENTRE, UBULU-UKU, DELTA STATE	48 518 812.00	0.00	11 314 747.50	37 204 064.50	0.23

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
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Code	Name	BUDGET AMOUNT	MAY	YR PMTS TO DATE	BUDGET BALANCE	%
0228008028	BIORESOURCE DEVELOPMENT CENTRE, UBURU EBONYI STATE	84 950 000.00	0.00	37 231 250.00	47 718 750.00	0.44
0228008032	BIORESOURCES DEVELOPMENT CENTRE JEGA KEBBI STATE	39 528 000.00	0.00	0.00	39 528 000.00	0.00
0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	3 377 281 450.11	82 698 542.41	898 610 268.07	2 478 671 182.04	0.27
0228009014	TECHNOLOGY INCUBATION CENTRE, GOMBE	268 984 132.00	0.00	48 548 067.01	220 436 064.99	0.18
0228009022	TECHNOLOGY INCUBATION CENTRE, KATSINA	268 984 132.00	0.00	39 545 069.25	229 439 062.75	0.15
0228009023	TECHNOLOGY INCUBATION CENTRE, LAFIA	258 984 132.00	0.00	95 664 520.84	163 319 611.16	0.37
0228009025	TECHNOLOGY INCUBATION CENTRE, LOKOJA	268 984 132.00	0.00	81 761 687.00	187 222 445.00	0.30
0228009027	TECHNOLOGY INCUBATION CENTRE, MAKURDI	268 984 132.00	0.00	53 496 033.90	215 488 098.10	0.20
0228009031	NORTH WEST ZONAL OFFICE, KANO	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228009032	NORTH EAST ZONAL OFFICE, BAUCHI	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228009033	NORTH CENTRAL ZONAL OFFICE, MINNA	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228009034	SOUTH WEST ZONAL OFFICE, LAGOS	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228009035	SOUTH SOUTH ZONAL OFFICE, BENIN	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228009036	SOUTH EAST ZONAL OFFICE, NNEWI	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228010001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE	216 472 522.00	13 185 473.25	66 100 187.73	150 372 334.27	0.31
0228011001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA	131 750 694.00	6 156 713.92	26 742 901.95	105 007 792.05	0.20
0228012001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO	242 194 076.00	9 859 689.78	75 272 765.03	166 921 310.97	0.31
0228013001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI	342 401 773.00	5 474 570.61	83 106 567.53	259 295 205.47	0.24
0228014001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR	153 475 887.00	5 594 026.65	41 321 112.92	112 154 774.08	0.27
0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA	134 540 319.00	8 808 832.73	36 192 496.83	98 347 822.17	0.27
0228016001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI	124 109 785.00	5 222 926.82	32 830 629.67	91 279 155.33	0.26
0228017001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI	173 994 808.72	5 151 455.76	43 776 981.24	130 217 827.48	0.25
0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU	134 354 232.00	5 545 373.73	29 112 743.12	105 241 488.88	0.22
0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO	144 479 918.00	1 044 307.83	31 810 323.26	112 669 594.74	0.22
0228020001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO	119 196 831.00	3 474 299.83	28 218 599.68	90 978 231.32	0.24
0228021001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI	142 433 188.00	4 823 880.50	43 792 570.25	98 640 617.75	0.31
0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO	103 520 705.00	4 624 853.68	22 255 083.84	81 265 621.16	0.22
0228023001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI	152 785 691.00	1 504 938.01	34 931 920.66	117 853 770.34	0.23

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0228024001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN	174 988 539.00	8 911 768.06	50 788 691.47	124 199 847.53	0.29
0228025001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN	163 287 126.87	7 120 373.29	48 200 549.86	115 086 577.01	0.30
0228026001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO	165 023 907.00	1 604 046.28	31 948 800.18	133 075 106.82	0.19
0228027001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA	243 847 009.00	4 110 781.98	62 636 489.18	181 210 519.82	0.26
0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA	95 718 684.00	4 052 454.37	20 074 600.59	75 644 083.41	0.21
0228029001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS	268 403 942.00	6 978 468.47	75 604 775.42	192 799 166.58	0.28
0228030001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA	111 735 096.00	1 328 610.88	36 132 479.08	75 602 616.92	0.32
0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN	504 900 575.00	26 530 395.34	139 477 209.19	365 423 365.81	0.28
0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA	1 086 375 473.00	32 471 042.78	264 869 702.32	821 505 770.68	0.24
0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE	936 906 996.00	19 049 228.94	201 887 810.75	735 019 185.25	0.22
0228034001	REGIONAL CENTRE FOR TECHNNOLOGY MANAGEMENT (NACETEM - LAGOS)	92 431 792.00	580 420.00	17 553 343.56	74 878 448.44	0.19
0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI	552 971 856.99	35 840 062.50	127 965 715.42	425 006 141.57	0.23
0228036001	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE	42 113 823.00	22 767 002.43	191 416 238.15	-149 302 415.15	4.55
0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA	1 472 442 016.00	43 995 913.39	403 822 643.13	1 068 619 372.87	0.27
0228039001	CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU STATE	0.00	0.00	50 989 566.46	-50 989 566.46	0.00
0228040001	CENTRE FOR GEODESY AND GEODYNAMICS TORO BAUCHI	0.00	2 037 216.76	160 996 818.55	-160 996 818.55	41 281 235 525.64
0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	28 013 222 483.00	287 614 882.62	3 052 903 554.52	24 960 318 928.48	0.11
0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU	9 703 631 653.00	148 063 974.02	1 007 363 347.20	8 696 268 305.80	0.10
0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA	1 922 449 457.24	49 790 824.31	197 951 081.29	1 724 498 375.95	0.10
0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA	4 390 121 419.02	90 887 957.49	910 055 171.00	3 480 066 248.02	0.21
0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA	2 488 412 069.00	84 518 790.70	847 912 960.37	1 640 499 108.63	0.34
0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI	6 727 759 363.73	186 953 229.02	2 249 752 394.84	4 478 006 968.89	0.33
0228046002	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, ABUJA LIASON OFFICE	31 250 000.00	0.00	4 995 562.92	26 254 437.08	0.16
0228046003	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH WEST ZONAL OFFICE, KANO	31 084 465.00	0.00	4 995 095.75	26 089 369.25	0.16
0228046004	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH EAST ZONAL OFFICE, JIMETA - YOLA	40 000 000.00	0.00	7 486 142.79	32 513 857.21	0.19
0228046005	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH WEST ZONAL OFFICE, OWOODE	102 150 400.00	0.00	4 939 681.13	97 210 718.87	0.05

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0228046006	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH SOUTH ZONAL OFFICE, ASABA	42 974 586.00	0.00	4 999 393.28	37 975 192.72	0.12
0228046007	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH EAST ZONAL OFFICE, ENUGU	31 000 000.00	0.00	4 989 707.99	26 010 292.01	0.16
0228046008	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH CENTRAL ZONAL OFFICE, LANGTANG	131 622 400.00	0.00	7 487 970.78	124 134 429.22	0.06
0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU	3 608 498 763.76	105 584 451.79	437 125 722.35	3 171 373 041.41	0.12
0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO	1 133 878 131.00	6 445 058.16	119 319 680.05	1 014 558 450.95	0.11
0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE	854 442 040.00	37 240 372.59	282 242 116.77	572 199 923.23	0.33
0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS	3 803 166 809.98	57 960 439.72	636 338 908.70	3 166 827 901.28	0.17
0228050002	HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI	255 852 990.00	5 251 692.54	62 155 992.14	193 696 997.86	0.24
0228050003	LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO	314 773 880.75	5 005 121.99	62 138 198.67	252 635 682.08	0.20
0228050004	RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS	639 893 314.49	4 746 071.86	201 858 176.84	438 035 137.65	0.32
0228050005	EFFLUENT & POLLUTION MONITORING CENTRE, KANO	275 392 243.00	0.00	54 655 477.74	220 736 765.26	0.20
0228050006	SOUTH-WEST REGIONAL CLUSTER RESEARCH & DEVELOPMENT CENTER, ABEOKUTA - OGUN STATE	540 056 000.00	0.00	67 493 084.75	472 562 915.25	0.13
0228050007	SOUTH-EAST REGIONAL LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTER, OWERRI - IMO STATE	324 528 000.00	0.00	14 999 995.38	309 528 004.62	0.05
0228050008	SOUTH-SOUTH REGIONAL WARD BASE LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTRE, AFUZE - EDO STATE	90 000 000.00	0.00	22 064 600.70	67 935 399.30	0.25
0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN	1 637 369 651.59	12 423 456.84	228 969 292.29	1 408 400 359.30	0.14
0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE	430 694 486.00	26 823 015.04	96 573 336.50	334 121 149.50	0.22
0228053001	NATIONAL CENTRE FOR REMOTE SENSING - JOS	0.00	106 955 071.49	527 347 566.01	-527 347 566.01	0.00
0228054001	SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA	1 977 068 574.00	60 230 334.22	480 994 288.09	1 496 074 285.91	0.24
0228060001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN	148 984 040.00	4 848 733.11	36 573 964.92	112 410 075.08	0.25
0228061001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA	148 867 314.00	4 202 431.68	55 216 022.24	93 651 291.76	0.37
0228062001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA	257 369 629.00	2 548 725.74	64 497 666.18	192 871 962.82	0.25
0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA	581 432 902.00	36 522 446.59	165 586 759.12	415 846 142.88	0.28
0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA	514 504 889.00	11 120 673.61	170 235 725.43	344 269 163.57	0.33

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0228066001	SOKOTO ENERGY RESEARCH	437 911 864.00	152 695.01	115 800 057.51	322 111 806.49	0.26
0228067001	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA	1 121 313 181.00	1 209 595.00	115 118 674.21	1 006 194 506.79	0.10
0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS.	310 927 458.00	25 483 085.40	41 765 941.46	269 161 516.54	0.13
0228069001	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN	1 222 023 749.00	3 213 053.02	192 898 455.04	1 029 125 293.96	0.16
0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN	707 462 808.00	144 609.38	115 486 414.61	591 976 393.39	0.16
0228072001	TECHNOLOGY BUSINESS INCUBATOR - ENUGU	189 793 977.00	1 328 970.34	42 696 670.15	147 097 306.85	0.23
0228073001	ENERGY COMMISSION OF NIGERIA	8 424 403 284.76	215 222 575.23	1 599 667 418.77	6 824 735 865.99	0.19
0228074001	NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BA	1 269 509 137.00	1 535 181.20	183 624 283.06	1 085 884 853.94	0.14
0228076001	TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI	321 335 950.70	5 955 918.79	37 687 405.32	283 648 545.38	0.12
0228077001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE	190 408 510.15	4 445 897.51	46 679 159.46	143 729 350.69	0.25
0229001001	FEDERAL MINISTRY OF TRANSPORTATION - HQTRS	499 908 066 530.00	31 705 380 047.22	87 227 869 945.26	412 680 196 584.74	0.17
0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	24 377 657 405.00	108 471 299.24	8 710 907 347.78	15 666 750 057.22	0.36
0229003001	NIGERIAN RAILWAY CORPORATION	30 874 823 178.50	170 184 296.66	9 485 007 293.45	21 389 815 885.05	0.31
0229004001	NATIONAL INLAND WATERWAYS AUTHORITY	23 185 470 215.00	1 221 046 635.88	2 557 275 834.15	20 628 194 380.85	0.11
0229005001	MARITIME ACADEMY, ORON	3 101 405 790.00	109 091 896.76	755 727 060.09	2 345 678 729.91	0.24
0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	6 922 252 958.00	2 431 410.00	502 973 653.90	6 419 279 304.10	0.07
0229031003	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY, ZARIA	11 448 181 042.00	1 415 009 769.54	3 237 923 997.24	8 210 257 044.76	0.28
0229031004	NIGERIAN METEOROLOGICAL AGENCY	7 458 492 955.00	410 497 076.51	2 003 622 680.17	5 454 870 274.83	0.27
0229031006	ACCIDENT INVESTIGATION BUREAU	1 547 176 382.00	20 610 754.32	136 992 789.48	1 410 183 592.52	0.09
0229031007	NIGERIA AIRSPACE MANAGEMENT AGENCY	9 890 514 092.00	245 000 000.00	542 121 673.24	9 348 392 418.76	0.05
0231001001	FEDERAL MINISTRY OF POWER WORKS & HOUSING - HQTRS	1 109 456 776 209.75	18 780 936 273.35	58 924 773 172.63	1 050 532 003 037.12	0.05
0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY	70 281 622 785.53	502 383 094.74	8 347 884 950.34	61 933 737 835.19	0.12
0231004001	NIGERIAN ELECTRICITY REGULATORY COMMISSION	3 106 977 234.33	6 410 772.68	289 755 900.91	2 817 221 333.42	0.09
0231005001	NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS	4 949 284 697.21	160 110 322.46	973 076 227.70	3 976 208 469.51	0.20
0231010001	NATIONAL POWER TRAINING INSTITUTE	3 539 825 039.29	48 257 189.20	796 978 456.80	2 742 846 582.49	0.23
0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED	6 150 679 261.41	342 917 155.07	1 025 101 242.10	5 125 578 019.31	0.17

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0231020001	TRANSMISSION COMPANY OF NIGERIA	78 086 382 048.58	6 650 381.06	7 430 214 483.31	70 656 167 565.27	0.10
0231034001	NIGERIAN BULK ELECTRICITY TRADING PLC	25 899 673 473.49	302 393 195.08	828 256 608.38	25 071 416 865.11	0.03
0231089002	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	16 996 469 794.50	180 900 059.06	3 212 319 038.93	13 784 150 755.57	0.19
0231089003	FEDERAL SCHOOL OF SURVEY, OYO	947 261 347.88	33 591 480.52	220 324 099.77	726 937 248.11	0.23
0231089004	FEDERAL ROAD MAINTENANCE AGENCY	82 686 115 910.34	4 113 919 312.42	8 831 643 784.21	73 854 472 126.13	0.11
0231089005	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)	1 241 604 836.26	6 274 447.12	206 372 249.34	1 035 232 586.92	0.17
0231089006	SURVEY COUNCIL OF NIGERIA	1 087 093 552.83	0.00	187 068 393.69	900 025 159.14	0.17
0231089007	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	618 334 650.84	735.00	150 093 973.11	468 240 677.73	0.24
0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS	4 588 441 288.00	250 792 281.58	930 768 723.70	3 657 672 564.30	0.20
0232002001	DEPARTMENT OF PETROLEUM RESOURCES	35 058 158 912.00	14 084 084.85	14 879 418 676.65	20 178 740 235.35	0.42
0232003001	PETROLEUM TRAINING INSTITUTE	16 020 001 778.00	513 174 802.11	7 511 176 433.37	8 508 825 344.63	0.47
0232007001	NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD	1 450 746 152.00	158 022 379.04	1 049 972 334.63	400 773 817.37	0.72
0232008008	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)	11 085 778 692.00	331 853 727.66	4 523 572 474.43	6 562 206 217.57	0.41
0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY	8 398 443 685.00	37 958 224.66	2 693 150 973.22	5 705 292 711.78	0.32
0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS	13 618 321 489.80	953 398 900.21	1 737 796 405.75	11 880 525 084.05	0.13
0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES	173 628 838.00	4 624 097.25	25 355 483.63	148 273 354.37	0.15
0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY.	7 119 899 103.00	227 948 536.82	2 508 395 736.84	4 611 503 366.16	0.35
0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	3 638 906 868.00	26 947 640.94	485 554 118.97	3 153 352 749.03	0.13
0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	1 424 544 572.00	17 193 065.41	229 374 011.23	1 195 170 560.77	0.16
0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA	1 404 864 146.00	34 910 320.24	160 949 526.20	1 243 914 619.80	0.11
0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE	2 239 275 061.36	186 799 176.42	681 579 388.60	1 557 695 672.76	0.30
0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE	690 398 659.16	16 218 192.68	130 896 951.96	559 501 707.20	0.19
0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES	1 290 992 677.00	10 043 997.13	216 345 109.90	1 074 647 567.10	0.17
0233011001	AJAKUTA STEEL COMPANY LIMITED	4 625 574 118.00	272 121 366.39	1 468 871 788.35	3 156 702 329.65	0.32
0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE	446 343 112.00	6 126 615.85	40 176 201.50	406 166 910.50	0.09
0236003001	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	0.00	30 000.00	266 970.00	-266 970.00	0.00
0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING HQTRS	5 669 895 490.04	606 266 501.71	2 375 244 030.92	3 294 651 459.12	0.42
0238002001	NIGERIA INSITUTE FOR SOCIAL AND ECONOMIC RESEARCH	1 436 049 360.00	86 502 614.51	287 181 809.33	1 148 867 550.67	0.20

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0238003001	CENTRE FOR MANAGEMENT DEVELOPMENT	2 678 703 694.62	38 917 522.94	1 233 605 224.41	1 445 098 470.21	0.46
0238004001	NATIONAL BUREAU OF STATISTICS	5 830 609 980.55	416 940 018.78	1 544 251 532.73	4 286 358 447.82	0.26
0238005001	BUDGET OFFICE OF THE FEDERATION	3 349 523 191.78	213 852 563.78	613 748 573.05	2 735 774 618.73	0.18
0238005002	SERVICE WIDE VOTE	1 279 781 436 411.53	0.00	0.00	1 279 781 436 411.53	0.00
0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	1 002 221 976.58	47 373 713.54	239 313 915.84	762 908 060.74	0.24
0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	2 334 148 298.00	148 497 765.94	662 664 353.99	1 671 483 944.01	0.28
0250001001	FISCAL RESPONSIBILITY COMMISSION	636 570 999.00	27 864 077.97	124 830 271.29	511 740 727.71	0.20
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	104 870 299 855.99	2 603 075 233.41	18 045 530 568.75	86 824 769 287.24	0.17
0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY	1 678 332 079.54	14 549 246.86	518 314 791.89	1 160 017 287.65	0.31
0252037001	ANAMBRA/ IMO RBDA	21 744 550 359.14	144 535 633.37	3 595 286 711.27	18 149 263 647.87	0.17
0252038001	BENIN/ OWENA RBDA	6 258 689 080.31	698 883 367.76	1 524 618 819.43	4 734 070 260.88	0.24
0252039001	CHAD BASIN RBDA	5 073 345 209.61	36 246 187.71	1 039 441 567.04	4 033 903 642.57	0.20
0252040001	CROSS RIVER RBDA	17 200 041 482.50	221 656 990.79	4 203 546 955.49	12 996 494 527.01	0.24
0252041001	HADEJIA-JAMAARE RBDA	14 083 437 916.47	37 023 218.43	2 982 390 072.33	11 101 047 844.14	0.21
0252042001	LOWER BENUE RBDA	14 218 554 085.79	183 776 167.75	3 354 451 964.16	10 864 102 121.63	0.24
0252043001	LOWER NIGER RBDA	16 251 013 070.17	66 295 734.82	2 348 104 293.78	13 902 908 776.39	0.14
0252044001	NIGER DELTA RBDA	5 905 452 351.83	59 513 875.94	1 298 967 546.82	4 606 484 805.01	0.22
0252045001	OGUN/ OSUN RBDA	4 629 475 411.00	44 410 899.82	375 085 548.72	4 254 389 862.28	0.08
0252046001	SOKOTO RIMA RBDA	15 087 589 874.43	953 352 754.60	3 818 224 562.66	11 269 365 311.77	0.25
0252047001	UPPER BENUE RBDA	10 619 828 123.78	14 605 393.53	2 245 844 735.16	8 373 983 388.62	0.21
0252048001	UPPER NIGER RBDA	15 383 516 503.53	1 601 639 517.62	4 606 714 597.10	10 776 801 906.43	0.30
0252049001	NATIONAL WATER RESOURCES INSTITUTE- KADUNA	3 294 238 801.24	43 786 462.44	527 595 887.34	2 766 642 913.90	0.16
0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION	1 020 201 843.79	33 214 750.57	233 747 126.34	786 454 717.45	0.23
0252051001	GURARA WATER MANAGEMENT AUTHORITY	1 023 186 770.39	1 825 694.03	160 548 216.14	862 638 554.25	0.16
0318001001	NATIONAL JUDICIAL COUNCIL- ABUJA	110 000 000 000.00	8 333 333 333.33	41 666 666 666.65	68 333 333 333.35	0.38
0318003001	COURT OF APPEAL	0.00	0.00	180 850.00	-180 850.00	0.00
0318004001	FEDERAL HIGH COURT HQTRS ABUJA	0.00	100.00	71 490.00	-71 490.00	0.00
0318005001	HIGH COURT OF JUSTICE ? F.C.T. ABUJA	0.00	0.00	4 600.00	-4 600.00	0.00

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0318006001	SHARIA COURT OF APPEAL ? ABUJA	0.00	0.00	5 014 681.71	-5 014 681.71	0.00
0318007001	CUSTOMARY COURT OF APPEAL- ABUJA	0.00	0.00	13 000.00	-13 000.00	0.00
0318008001	NATIONAL INDUSTRIAL COURT	0.00	0.00	167 040.00	-167 040.00	0.00
0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	14 731 178 823.49	4 103 515 497.54	7 223 342 599.31	7 507 836 224.18	0.49
0326002001	NIGERIAN LAW REFORM COMMISSION	1 842 713 754.00	114 111 868.23	565 758 239.46	1 276 955 514.54	0.31
0326003001	LEGAL AID COUNCIL	1 113 198 211.09	91 376 866.16	377 414 812.28	735 783 398.81	0.34
0326004001	COUNCIL OF LEGAL EDUCATION	1 431 346 284.56	150 906 657.50	585 599 300.00	845 746 984.56	0.41
0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES	1 025 516 314.74	100 253 033.02	327 077 663.81	698 438 650.93	0.32
0326007001	NATIONAL HUMAN RIGHTS COMMISSION	3 657 059 247.00	140 323 899.42	497 769 868.36	3 159 289 378.64	0.14
0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION	177 153 093.00	3 282 018.25	22 200 637.09	154 952 455.91	0.13
0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY	9 769 761 824.00	717 391 995.61	3 366 775 950.95	6 402 985 873.05	0.34
0326010001	NIGERIAN COPYRIGHT COMMISSION	934 507 395.00	43 810 068.22	242 897 802.41	691 609 592.59	0.26
0326011001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS	5 131 547 554.00	134 322 966.46	1 362 286 848.35	3 769 260 705.65	0.27
0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	7 982 841 276.00	595 400 175.16	2 022 368 370.21	5 960 472 905.79	0.25
0344001001	CODE OF CONDUCT BUREAU	8 656 327 964.00	180 398 120.96	1 065 957 390.98	7 590 370 573.02	0.12
0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION	30 789 342 846.31	0.00	0.00	30 789 342 846.31	0.00
0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS	100 321 243 786.00	8 850 042 044.35	17 091 149 911.68	83 230 093 874.32	0.17
0451002001	NIGER DELTA DEVELOPMENT COMMISSION	115 863 993 079.00	0.00	23 731 674 509.68	92 132 318 569.32	0.20
0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS	15 706 994 453.26	413 377 684.27	3 953 592 615.45	11 753 401 837.81	0.25
0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE	1 409 237 092.00	122 927 747.36	401 289 252.93	1 007 947 839.07	0.28
0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)	105 812 006 161.02	7 346 043 289.12	35 330 338 945.86	70 481 667 215.16	0.33
0513021002	NIGERIA FOOTBALL FEDERATION	1 058 169 437.65	16 691 393.27	324 436 551.01	733 732 886.64	0.31
0513021003	NIGERIA INSTITUTE FOR SPORTS (NIS)	650 795 345.00	42 811 917.27	271 507 321.71	379 288 023.29	0.42
0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	6 833 606 008.00	145 905 023.44	617 703 695.82	6 215 902 312.18	0.09
0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	4 053 212 502.10	35 369 106.38	925 943 921.27	3 127 268 580.83	0.23
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	29 124 708 542.00	473 802 539.20	3 752 452 353.93	25 372 256 188.07	0.13
0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION	138 833 766 227.80	10 424 481 056.44	49 127 593 447.55	89 706 172 780.25	0.35
0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)	913 226 648.00	38 113 374.96	179 186 672.45	734 039 975.55	0.20



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0517005001	JOINT ADMISSIONS MATRICULATION BOARD	2 992 994 693.00	356 020 232.17	1 190 780 916.67	1 802 213 776.33	0.40
0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)	4 155 273 087.00	268 334 148.83	1 127 337 579.71	3 027 935 507.29	0.27
0517007001	NIGERIAN INSTITUTE FOR EDUCATION PLANNERS & ADMINISTRATION	1 269 239 818.00	57 116 747.21	320 561 946.21	948 677 871.79	0.25
0517008001	NATIONAL LIBRARY OF NIGERIA	5 980 621 463.00	177 994 311.66	1 299 838 735.69	4 680 782 727.31	0.22
0517009001	NATIONAL EXAMINATIONS COUNCIL	7 560 120 043.00	826 959 961.07	2 811 418 638.92	4 748 701 404.08	0.37
0517010001	MASS LITERACY COUNCIL	3 828 001 340.00	147 642 771.73	760 322 387.49	3 067 678 952.51	0.20
0517011001	NOMADIC EDUCATION COMMISSION	2 286 690 561.00	36 928 168.27	381 479 317.85	1 905 211 243.15	0.17
0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL	1 844 740 442.00	71 248 135.84	497 109 912.44	1 347 630 529.56	0.27
0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD	1 782 915 641.00	152 005 338.31	556 861 315.42	1 226 054 325.58	0.31
0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA	1 434 096 934.00	110 932 898.37	495 292 368.91	938 804 565.09	0.35
0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA	260 564 348.00	18 829 803.29	87 873 741.48	172 690 606.52	0.34
0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT	3 020 012 340.00	67 255 914.86	499 238 054.30	2 520 774 285.70	0.17
0517017001	NATIONAL TEACHERS INSTITUTE	6 346 235 557.00	142 589 172.10	1 501 486 737.32	4 844 748 819.68	0.24
0517018001	FEDERAL POLYTECHNIC ADO-EKITI	6 619 103 654.00	269 206 937.86	1 225 136 072.38	5 393 967 581.62	0.19
0517018002	FEDERAL POLYTECHNIC BAUCHI	5 852 219 836.00	232 264 402.54	1 136 105 056.52	4 716 114 779.48	0.19
0517018003	FEDERAL POLYTECHNIC BIDA	7 976 171 338.00	258 845 898.15	1 296 757 127.12	6 679 414 210.88	0.16
0517018004	FEDERAL POLYTECHNIC IDAH	5 011 053 566.00	358 249 965.00	1 032 575 027.82	3 978 478 538.18	0.21
0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA	5 248 892 305.00	213 082 819.11	1 021 238 268.33	4 227 654 036.67	0.19
0517018006	FEDERAL POLYTECHNIC MUBI	7 763 860 150.00	320 189 552.12	1 531 251 468.60	6 232 608 681.40	0.20
0517018007	FEDERAL POLYTECHNIC NASARAWA	5 244 694 711.00	239 661 022.51	1 172 602 760.16	4 072 091 950.84	0.22
0517018008	AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO	8 356 106 516.00	319 758 020.22	1 676 359 096.17	6 679 747 419.83	0.20
0517018009	FEDERAL POLYTECHNIC KADUNA	15 637 420 909.00	618 609 486.61	2 985 031 306.25	12 652 389 602.75	0.19
0517018010	FEDERAL POLYTECHNIC OFFA	5 898 950 858.00	249 030 223.51	1 166 591 035.75	4 732 359 822.25	0.20
0517018011	FEDERAL POLYTECHNIC EDE	4 533 041 486.00	158 965 182.34	944 954 865.62	3 588 086 620.38	0.21
0517018012	FEDERAL POLYTECHNIC AUCHI	9 459 560 391.00	429 644 268.30	1 783 081 937.65	7 676 478 453.35	0.19
0517018013	FEDERAL POLYTECHNIC NEKEDE	7 926 150 328.00	314 434 765.95	1 554 167 623.55	6 371 982 704.45	0.20
0517018014	FEDERAL POLYTECHNIC OKO	12 139 790 130.00	385 403 470.11	1 952 338 434.65	10 187 451 695.35	0.16
0517018015	FEDERAL POLYTECHNIC DAMATURU	2 145 104 942.00	-40 552 769.67	303 334 438.27	1 841 770 503.73	0.14

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0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU	2 045 784 152.00	73 339 848.17	441 720 448.34	1 604 063 703.66	0.22
0517018017	FEDERAL POLYTECHNIC GWANDU	5 666 233 999.00	225 751 412.43	1 096 525 994.89	4 569 708 004.11	0.19
0517018018	FEDERAL POLYTECHNIC ILARO	4 087 509 368.00	158 843 901.99	815 036 015.93	3 272 473 352.07	0.20
0517018019	YABA COLLEGE OF TECHNOLOGY	9 197 068 330.00	349 273 076.85	1 754 622 309.85	7 442 446 020.15	0.19
0517018020	FEDERAL POLYTECHNIC BALI	1 318 232 559.00	41 258 577.11	233 931 310.13	1 084 301 248.87	0.18
0517018021	FEDERAL POLYTECHNIC EKOWE	2 336 947 105.00	85 499 121.54	405 034 827.92	1 931 912 277.08	0.17
0517018022	FEDERAL POLYTECHNIC BONNY	1 184 347 006.00	43 440 828.20	120 169 341.21	1 064 177 664.79	0.10
0517018023	FEDERAL POLYTECHNIC UKANA	913 075 379.00	16 725 942.54	84 024 337.46	829 051 041.54	0.09
0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE	592 552 386.00	14 705 718.28	80 709 387.34	511 842 998.66	0.14
0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE	1 251 360 357.00	17 100 130.69	308 763 425.93	942 596 931.07	0.25
0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA	2 258 726 158.42	143 583 955.34	786 558 106.45	1 472 168 051.97	0.35
0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA	1 743 527 684.76	129 514 284.43	634 615 909.91	1 108 911 774.85	0.36
0517019003	FEDERAL COLLEGE OF EDUCATION ASABA	2 212 725 025.69	158 236 904.58	831 990 241.77	1 380 734 783.92	0.38
0517019004	FEDERAL COLLEGE OF EDUCATION BICHI	3 063 735 283.67	135 196 146.47	707 264 706.14	2 356 470 577.53	0.23
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	2 768 986 148.71	152 083 763.72	667 421 052.88	2 101 565 095.83	0.24
0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU	1 424 171 199.69	91 740 235.52	461 537 040.97	962 634 158.72	0.32
0517019007	FEDERAL COLLEGE OF EDUCATION KANO	2 592 324 982.58	207 283 009.57	902 985 783.84	1 689 339 198.74	0.35
0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA	1 460 441 938.88	113 206 911.30	538 136 290.37	922 305 648.51	0.37
0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA	1 781 240 724.72	28 701 726.32	733 714 244.79	1 047 526 479.93	0.41
0517019010	FEDERAL COLLEGE OF EDUCATION OBUDU	2 597 093 119.26	206 829 128.62	796 419 466.79	1 800 673 652.47	0.31
0517019011	FEDERAL COLLEGE OF EDUCATION OKENE	2 630 152 653.45	170 758 883.76	852 231 861.30	1 777 920 792.15	0.32
0517019012	FEDERAL COLLEGE OF EDUCATION OMUKU	2 334 411 688.02	180 035 675.59	879 689 877.55	1 454 721 810.47	0.38
0517019013	FEDERAL COLLEGE OF EDUCATION ONDO	2 634 715 709.80	-391 006 352.05	634 780 612.10	1 999 935 097.70	0.24
0517019014	FEDERAL COLLEGE OF EDUCATION OYO	2 413 625 717.85	186 715 947.17	915 843 312.94	1 497 782 404.91	0.38
0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN	2 418 316 923.21	185 247 244.01	889 911 862.81	1 528 405 060.40	0.37
0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM	1 435 751 014.67	104 804 045.71	538 872 370.34	896 878 644.33	0.38
0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE	2 481 263 735.90	30 698 850.64	782 942 142.15	1 698 321 593.75	0.32
0517019018	FEDERAL COLLEGE OF EDUCATION YOLA	1 568 239 907.00	10 535 616.60	483 563 645.93	1 084 676 261.07	0.31

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0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA	4 461 165 339.43	372 798 125.72	1 700 863 192.61	2 760 302 146.82	0.38
0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU	1 498 757 535.14	168 493 701.16	524 927 781.32	973 829 753.82	0.35
0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI	4 955 764 101.26	348 065 440.79	1 941 688 637.84	3 014 075 463.42	0.39
0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT	5 869 781 598.00	285 745 451.53	1 287 737 858.45	4 582 043 739.55	0.22
0517021001	UNIVERSITY OF IBADAN	13 046 365 868.00	1 370 373 023.64	5 131 464 123.20	7 914 901 744.80	0.39
0517021002	UNIVERSITY OF LAGOS	11 660 676 367.00	974 995 007.25	4 585 030 987.50	7 075 645 379.50	0.39
0517021003	UNIVERSITY OF NIGERIA, NNSUKA	15 855 078 690.27	1 179 890 699.89	13 929 048 120.29	1 926 030 569.98	0.88
0517021004	AHMADU BELLO UNIVERSITY, ZARIA	17 519 855 208.00	1 443 411 919.54	6 832 070 387.84	10 687 784 820.16	0.39
0517021005	OBAFEMI AWOLOWO UNIVERSITY	11 191 401 642.00	1 594 839 335.19	4 124 022 583.88	7 067 379 058.12	0.37
0517021006	UNIVERSITY OF BENIN	13 742 915 986.00	1 128 942 181.24	5 510 832 766.03	8 232 083 219.97	0.40
0517021007	UNIVERSITY OF JOS	11 774 033 111.54	165 436 468.48	2 836 159 197.01	8 937 873 914.53	0.24
0517021008	UNIVERSITY OF CALABAR	14 129 218 509.00	6 825.00	4 562 971 839.99	9 566 246 669.01	0.32
0517021009	UNIVERSITY OF ILORIN	8 899 378 052.00	806 974 259.53	3 761 404 846.93	5 137 973 205.07	0.42
0517021010	UNIVERSITY OF ABUJA	8 194 670 367.00	80 862 719.58	2 694 012 392.36	5 500 657 974.64	0.33
0517021011	UNIVERSITY OF AGRICULTURE, ABEOKUTA	54 842 618.00	317 068 822.96	1 879 006 974.44	-1 824 164 356.44	34.26
0517021012	UNIVERSITY OF AGRICULTURE, MAKURDI	32 161 281.00	468 759 224.34	2 172 256 995.30	-2 140 095 714.30	67.54
0517021013	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	0.00	406 095 468.71	1 852 543 503.50	-1 852 543 503.50	0.00
0517021014	UNIVERSITY OF PORT HARCOURT	10 751 118 441.00	873 166 223.52	4 116 277 986.85	6 634 840 454.15	0.38
0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	4 835 897 916.00	693 036 020.09	2 150 166 657.32	2 685 731 258.68	0.44
0517021016	UNIVERSITY OF TECHNOLOGY, OWERRI	8 499 709 513.00	608 733 414.60	2 662 946 477.57	5 836 763 035.43	0.31
0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE	5 582 096 344.00	401 677 897.98	1 948 312 816.79	3 633 783 527.21	0.35
0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA	5 052 884 137.00	423 260 332.17	1 873 370 780.19	3 179 513 356.81	0.37
0517021019	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA	3 675 813 070.00	282 060 280.60	1 362 942 189.67	2 312 870 880.33	0.37
0517021020	UNIVERSITY OF UYO	9 222 492 234.00	749 767 489.37	3 487 789 896.26	5 734 702 337.74	0.38
0517021021	UNIVERSITY OF MAIDUGURI	11 556 010 905.00	-865 535 053.92	4 125 185 362.67	7 430 825 542.33	0.36
0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA	9 641 658 305.00	92 248 588.88	3 131 646 853.18	6 510 011 451.82	0.32
0517021023	BAYERO UNIVERSITY, KANO	11 879 602 759.00	140 344 225.55	3 363 744 515.81	8 515 858 243.19	0.28
0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO	8 521 561 778.00	667 135 339.83	3 118 372 170.27	5 403 189 607.73	0.37

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0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA	2 408 921 150.00	54 190 774.35	578 282 673.92	1 830 638 476.08	0.24
0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS	704 701 377.00	43 362 525.53	271 270 581.22	433 430 795.78	0.38
0517021027	ARABIC LANGUAGE VILLAGE BORNO	740 621 113.00	4 516 052.40	212 049 283.14	528 571 829.86	0.29
0517021028	NATIONAL INSTITUE FOR NIGERIAN LANGUAGES	534 950 246.00	36 151 814.47	163 700 922.27	371 249 323.73	0.31
0517021029	FEDERAL UNIVERSITY OYE-EKITI	3 656 642 052.00	227 031 279.94	1 059 593 609.25	2 597 048 442.75	0.29
0517021030	FEDERAL UNIVERSITY OTUOKE	4 566 055 446.09	220 946 834.22	1 031 014 169.17	3 535 041 276.92	0.23
0517021031	FEDERAL UNIVERSITY DUTSE	4 191 055 534.00	54 729 132.80	952 878 273.83	3 238 177 260.17	0.23
0517021032	ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO	6 461 134 813.79	175 135 079.19	1 428 891 986.28	5 032 242 827.51	0.22
0517021033	FEDERAL UNIVERSITY LAFIA	3 663 072 458.00	225 502 268.52	977 717 059.77	2 685 355 398.23	0.27
0517021034	FEDERAL UNIVERSITY DUTSIN-MA	3 977 470 531.00	161 127 241.63	1 097 352 846.72	2 880 117 684.28	0.28
0517021035	FEDERAL UNIVERSITY KASHERE	4 220 547 350.00	47 947 885.10	1 081 398 985.71	3 139 148 364.29	0.26
0517021036	FEDERAL UNIVERSITY LOKOJA	3 269 525 104.13	153 569 595.27	739 771 200.81	2 529 753 903.32	0.23
0517021037	FEDERAL UNIVERSITY WUKARI	6 363 801 815.00	19 523 030.73	1 230 539 447.75	5 133 262 367.25	0.19
0517021038	FEDERAL UNIVERSITYOF BERNIN KEBBI	3 486 480 228.00	113 745 779.77	688 738 621.41	2 797 741 606.59	0.20
0517021039	FEDERAL UNIVERSITYOF GASHUA	2 839 706 302.00	142 227 428.90	352 078 185.75	2 487 628 116.25	0.12
0517021040	FEDERAL UNIVERSITYOF GUSAU	3 714 402 242.00	62 855 990.20	684 627 997.43	3 029 774 244.57	0.18
0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA	2 037 720 038.00	851 595.00	495 536 628.54	1 542 183 409.46	0.24
0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN	2 138 585 315.00	60 966 130.44	700 433 285.18	1 438 152 029.82	0.33
0517024001	NATIONAL OPEN UNIVERSITY	7 872 334 086.00	161 568 257.37	1 612 311 528.99	6 260 022 557.01	0.20
0517026001	F.S.C. SOKOTO	533 664 015.00	25 532 861.54	92 837 310.45	440 826 704.55	0.17
0517026002	FGC AZARE	803 476 896.00	20 917 636.94	138 970 664.63	664 506 231.37	0.17
0517026003	FGC BUNI-YADI	725 677 505.00	7 123 022.78	81 066 868.46	644 610 636.54	0.11
0517026004	FGC BIRIN YAURI	732 812 797.00	15 867 128.30	141 394 969.85	591 417 827.15	0.19
0517026005	FGC DAURA	640 077 437.00	23 667 052.88	138 197 337.07	501 880 099.93	0.22
0517026006	FGC GANYE	592 074 039.39	18 543 122.68	177 814 612.43	414 259 426.96	0.30
0517026007	FGC GARKI	1 126 212 923.00	49 628 128.54	260 209 621.53	866 003 301.47	0.23
0517026008	FGC IJANIKIN	1 042 081 115.00	55 726 699.14	298 754 329.87	743 326 785.13	0.29
0517026009	FGC IKET NISE	804 066 287.00	16 825 122.29	156 866 112.84	647 200 174.16	0.20

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
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Code	Name	BUDGET AMOUNT	MAY	YR PMTS TO DATE	BUDGET BALANCE	%
0517026010	FGC IKET VANDAKYA	713 070 053.00	24 857 632.42	177 704 525.71	535 365 527.29	0.25
0517026011	FGC IKOM	654 875 867.00	19 648 992.40	115 790 029.90	539 085 837.10	0.18
0517026012	FGC IKOT EKPENE	944 321 180.00	30 233 197.73	419 677 383.42	524 643 796.58	0.44
0517026013	FGC IKURIN	842 724 691.00	35 643 757.33	222 736 827.49	619 987 863.51	0.26
0517026014	FGC JOS	886 841 241.00	44 686 113.70	237 634 148.58	649 207 092.42	0.27
0517026015	FGC KADUNA	997 622 293.23	52 675 425.75	271 445 473.75	726 176 819.48	0.27
0517026016	FGC KANO	792 408 468.00	38 604 133.35	164 168 482.04	628 239 985.96	0.21
0517026017	FGC KEFFI	737 262 699.00	47 767 217.65	244 524 413.69	492 738 285.31	0.33
0517026018	FGC KIYAWA	600 262 666.00	28 646 250.24	137 941 533.74	462 321 132.26	0.23
0517026019	FGC KWALI	1 009 432 120.27	133 301 198.61	314 768 327.76	694 663 792.51	0.31
0517026020	FGC MAIDUGURI	716 835 366.11	31 616 930.74	145 745 986.43	571 089 379.68	0.20
0517026021	FGC MINJIBIR	676 042 077.00	19 633 073.54	138 527 030.29	537 515 046.71	0.20
0517026022	FGC MINNA	918 075 946.09	51 916 062.85	311 723 081.79	606 352 864.30	0.34
0517026023	FGC ODIKOLOGUNA	396 996 039.00	8 263 880.25	50 849 573.50	346 146 465.50	0.13
0517026024	FGC ODOGBOLU	788 913 703.00	33 685 506.90	254 804 816.28	534 108 886.72	0.32
0517026025	FGC OGBOMOSHMO	781 834 031.00	27 873 356.32	235 601 222.72	546 232 808.28	0.30
0517026026	FGC OGOJA	479 385 189.68	15 959 038.00	152 861 404.78	326 523 784.90	0.32
0517026027	FGC OHAFIA	598 780 205.00	17 975 851.25	202 530 441.11	396 249 763.89	0.34
0517026028	FGC OKIGWE	888 792 354.00	30 365 067.48	179 725 434.94	709 066 919.06	0.20
0517026029	FGC OKPOSI	671 675 143.00	22 884 909.56	123 521 506.37	548 153 636.63	0.18
0517026030	FGC ONITSHA	654 617 132.18	38 013 604.59	163 717 373.03	490 899 759.15	0.25
0517026031	FGC PORT HARCOURT	812 397 109.00	41 746 658.39	226 519 092.92	585 878 016.08	0.28
0517026032	FGC POTISKUM	544 144 597.00	14 574 022.11	62 786 869.92	481 357 727.08	0.12
0517026033	FGC RUBBOCHI	562 267 499.00	21 739 429.46	123 795 963.73	438 471 535.27	0.22
0517026034	FGC SOKOTO	642 662 477.00	26 043 532.37	111 322 332.41	531 340 144.59	0.17
0517026035	FGC UGWOLAWO	731 625 428.00	14 026 954.60	239 573 358.02	492 052 069.98	0.33
0517026036	FGC WARRI	788 376 024.00	27 185 038.91	176 950 089.98	611 425 934.02	0.22
0517026037	FGC ZARIA	664 860 647.00	28 108 520.26	164 351 807.06	500 508 839.94	0.25

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
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Code	Name	BUDGET AMOUNT	MAY	YR PMTS TO DATE	BUDGET BALANCE	%
0517026038	FGC, BILLIRI	724 715 540.00	13 600 464.79	125 814 000.16	598 901 539.84	0.17
0517026039	FGC, IDO-ANI	606 473 143.00	25 235 038.51	106 770 768.53	499 702 374.47	0.18
0517026040	FGC, IKOLE	653 494 610.00	20 466 342.29	143 876 256.43	509 618 353.57	0.22
0517026041	FGGC ABAJI	615 364 389.00	28 498 095.42	132 838 763.33	482 525 625.67	0.22
0517026042	FGGC ABULOMA	724 491 242.00	37 263 787.89	203 690 383.90	520 800 858.10	0.28
0517026043	FGGC AKURE	708 137 274.00	35 018 774.66	194 397 801.02	513 739 472.98	0.27
0517026044	FGGC ANKA	645 509 820.00	13 995 985.80	101 519 307.70	543 990 512.30	0.16
0517026045	FGGC BAJOGA	442 084 614.00	14 288 077.26	121 034 511.08	321 050 102.92	0.27
0517026046	FGGC BAKORI	701 173 711.00	38 613 048.28	158 468 056.78	542 705 654.22	0.23
0517026047	FGGC BAUCHI	718 817 021.00	28 418 330.18	156 935 697.16	561 881 323.84	0.22
0517026048	FGGC BENIN	758 798 199.00	34 690 560.67	141 884 253.96	616 913 945.04	0.19
0517026049	FGGC BIDA	562 057 122.00	23 053 189.49	146 354 953.04	415 702 168.96	0.26
0517026050	FGGC BWARI	1 012 631 795.00	65 342 141.82	251 205 401.35	761 426 393.65	0.25
0517026051	FGGC CALABAR	704 832 864.37	35 343 234.92	211 117 892.17	493 714 972.20	0.30
0517026052	FGGC EFON ALAYE	485 151 525.00	15 410 348.48	71 581 370.99	413 570 154.01	0.15
0517026053	FGGC EFON IMNRINGI	513 945 902.00	16 039 369.62	67 078 897.09	446 867 004.91	0.13
0517026054	FGGC ENUGU	1 101 527 285.00	70 633 389.79	299 749 060.02	801 778 224.98	0.27
0517026055	FGGC EZZAMGBO ABAKALIKI	557 497 228.00	20 741 842.72	81 214 811.10	476 282 416.90	0.15
0517026056	FGGC GBOKO	612 655 349.00	28 387 587.08	168 949 972.93	443 705 376.07	0.28
0517026057	FGGC GUSAU	698 669 228.00	20 509 014.58	139 367 593.30	559 301 634.70	0.20
0517026058	FGGC GWANDU	747 399 285.00	17 922 408.35	138 549 427.68	608 849 857.32	0.19
0517026059	FGGC IBILLO	506 345 566.00	17 479 803.97	76 648 939.24	429 696 626.76	0.15
0517026060	FGGC IBUSA	613 628 738.00	27 911 388.38	163 030 687.17	450 598 050.83	0.27
0517026061	FGGC IKOT-OBIO-ITONG	573 924 419.00	22 472 715.16	214 325 316.88	359 599 102.12	0.37
0517026062	FGGC ILORIN	893 235 003.00	34 682 705.89	225 489 700.93	667 745 302.07	0.25
0517026063	FGGC IPETUMODU	574 749 261.00	24 413 461.89	99 593 049.96	475 156 211.04	0.17
0517026064	FGGC JALINGO	604 652 521.00	21 032 645.94	139 217 146.42	465 435 374.58	0.23
0517026065	FGGC KABBA	662 928 511.00	27 883 038.59	193 361 347.94	469 567 163.06	0.29

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
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0517026066	FGGC KAZAURE	632 914 716.00	20 176 418.32	140 841 282.32	492 073 433.68	0.22
0517026067	FGGC KEANA	514 473 067.00	13 429 924.40	119 480 930.22	394 992 136.78	0.23
0517026068	FGGC LANGTANG	668 934 363.00	22 892 058.07	183 658 952.96	485 275 410.04	0.27
0517026069	FGGC LEJJA	626 706 666.00	22 719 563.27	140 781 754.18	485 924 911.82	0.22
0517026070	FGGC MONGUNO	475 030 296.00	11 233 161.96	128 461 752.79	346 568 543.21	0.27
0517026071	FGGC NEW BUSA	587 698 754.00	14 713 823.02	136 957 938.47	450 740 815.53	0.23
0517026072	FGGC OMU-ARAN	636 441 713.00	19 353 709.08	259 809 056.80	376 632 656.20	0.41
0517026073	FGGC OWERRI	875 277 172.00	42 310 697.74	216 432 013.40	658 845 158.60	0.25
0517026074	FGGC OYO	830 778 580.00	43 671 238.74	219 472 101.64	611 306 478.36	0.26
0517026075	FGGC SHAGAMU	757 281 206.00	35 281 517.71	211 524 626.06	545 756 579.94	0.28
0517026076	FGGC GUMI TAMBAWAL	510 500 391.00	9 495 759.97	61 354 520.60	449 145 870.40	0.12
0517026077	FGGC UMUAHIA	751 263 615.00	33 470 354.03	191 156 747.51	560 106 867.49	0.25
0517026078	FGGC WUKARI	710 472 338.00	22 300 496.39	136 813 057.93	573 659 280.07	0.19
0517026079	FGGC, YOLA	625 794 507.00	22 181 037.45	146 016 500.58	479 778 006.42	0.23
0517026080	FSTC AHOADA	513 585 386.00	32 817 989.24	129 428 477.24	384 156 908.76	0.25
0517026081	FSTC AWKA	681 821 246.00	27 537 858.54	156 274 236.47	525 547 009.53	0.23
0517026082	FSTC JUBU-IMUSHIN	706 935 946.00	27 892 027.08	157 198 971.28	549 736 974.72	0.22
0517026083	FSTC MICHIKA	431 582 606.00	6 884 806.07	113 559 114.64	318 023 491.36	0.26
0517026084	FSTC TUNGBO - YENAGOA	527 890 362.00	11 853 983.69	123 380 200.82	404 510 161.18	0.23
0517026085	FSTC USI-EKITI	675 022 458.00	15 447 556.99	185 521 938.23	489 500 519.77	0.27
0517026086	FTC IKARE	610 723 787.00	19 715 359.82	107 772 769.84	502 951 017.16	0.18
0517026087	FTC ILESA	703 707 445.00	26 902 386.09	110 531 127.83	593 176 317.17	0.16
0517026088	FTC JALINGO	816 216 163.00	20 713 522.95	135 912 468.28	680 303 694.72	0.17
0517026089	FTC KAFANCHAN	624 897 202.00	27 396 253.59	181 658 813.94	443 238 388.06	0.29
0517026090	FTC LASSA	393 706 661.00	6 899 648.50	79 695 836.34	314 010 824.66	0.20
0517026091	FTC OHANSO	544 511 360.00	20 030 988.98	147 529 864.08	396 981 495.92	0.27
0517026092	FTC OROZO	901 150 608.68	51 059 665.83	253 333 772.98	647 816 835.70	0.28
0517026093	FTC OTOBI	566 476 662.00	18 827 129.28	153 862 409.51	412 614 252.49	0.27

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
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0517026094	FTC OTUPKO	704 216 782.00	22 101 610.22	177 809 083.34	526 407 698.66	0.25
0517026095	FTC SHIRORO	682 217 997.00	21 566 398.23	144 182 448.12	538 035 548.88	0.21
0517026096	FTC UROMI	558 729 307.00	21 373 244.95	143 168 197.41	415 561 109.59	0.26
0517026097	FTC UYO	513 148 129.00	31 405 139.11	134 181 467.13	378 966 661.87	0.26
0517026098	FTC YABA	1 314 353 218.00	67 956 214.20	319 535 896.72	994 817 321.28	0.24
0517026099	FTC ZURU	603 488 167.78	17 933 099.02	91 475 180.42	512 012 987.36	0.15
0517026100	KING'S COLLEGE	998 211 473.00	49 661 761.27	240 172 161.17	758 039 311.83	0.24
0517026101	QUEEN'S COLLEGE LAGOS	1 240 750 204.00	56 255 099.58	291 195 342.15	949 554 861.85	0.23
0517026102	SULEJA ACADEMY	683 303 336.00	43 007 916.16	154 218 606.32	529 084 729.68	0.23
0517026103	FSTC,DOMA	626 940 531.00	12 759 100.41	152 877 225.27	474 063 305.73	0.24
0517026104	FSTC DAYI	497 609 712.00	16 487 112.48	90 140 789.58	407 468 922.42	0.18
0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA	344 458 284.00	21 653 969.11	92 248 996.00	252 209 288.00	0.27
0517028001	UNESCO PARIS	622 371 383.00	0.00	0.00	622 371 383.00	0.00
0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION	2 057 731 353.00	82 808 691.13	565 022 314.84	1 492 709 038.16	0.27
0517030001	NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS	3 458 037 418.00	2 308 912.20	215 373 090.92	3 242 664 327.08	0.06
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	62 154 857 316.15	1 688 265 673.78	12 858 643 035.48	49 296 214 280.67	0.21
0521002001	NATIONAL HEALTH INSURANCE SCHEME	964 070 258.00	41 911 773.00	49 130 689.00	914 939 569.00	0.05
0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	41 224 297 545.07	1 915 112 269.73	16 931 895 655.29	24 292 401 889.78	0.41
0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH	397 465 000.00	4 656 339.86	22 212 118.28	375 252 881.72	0.06
0521006001	RADIOGRAPHERS REGISTRATION BOARD	272 517 645.05	1 084 085.80	71 978 534.56	200 539 110.49	0.26
0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD	206 598 603.56	2 218 867.94	47 947 560.54	158 651 043.02	0.23
0521008001	HEALTH RECORDS REGISTRATION BOARD	576 721 088.25	1 617 699.00	42 141 364.34	534 579 723.91	0.07
0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA	295 418 173.59	1 506 012.34	50 299 405.23	245 118 768.36	0.17
0521010001	COMMUNITY HEALTH PRACTITONERS REGISTRATION BOARD	131 577 001.93	814 921.84	25 214 885.55	106 362 116.38	0.19
0521011001	NURSING AND MIDWIFERY COUNCIL	536 767 106.59	1 642 148.66	79 199 665.05	457 567 441.54	0.15
0521012001	PHARMACIST COUNCIL OF NIGERIA COUNCIL	803 299 004.89	920 747.34	167 738 369.40	635 560 635.49	0.21
1521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA	496 032 500.00	4 158 722.96	54 282 928.11	441 749 571.89	0.11
0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL	5 433 071 002.82	49 516 960.00	1 238 838 183.61	4 194 232 819.21	0.23



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0521015001	MEDICAL REHABILITATION THERAPY BOARD	437 440 735.00	4 685 420.00	73 121 522.35	364 319 212.65	0.17
0521016001	FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU	853 386 631.98	29 295 014.79	152 723 578.82	700 663 053.16	0.18
0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN	61 786 850.55	0.00	12 911 376.43	48 875 474.12	0.21
0521018001	NURSE TUTOR TRAINING - ENUGU	38 057 975.21	0.00	3 811 746.00	34 246 229.21	0.10
0521019001	NURSE TUTOR PROGRAMME AKOKA LAGOS	120 542 625.77	8 797 793.52	42 880 059.25	77 662 566.52	0.36
0521020001	NURSE TUTOR TRAINING KADUNA	93 771 170.19	814 908.24	28 177 092.77	65 594 077.42	0.30
0521021001	NURSE TUTOR TRAINING IBADAN	41 207 956.51	0.00	5 992 994.65	35 214 961.86	0.15
0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS	299 088 678.92	7 786 284.20	67 046 231.77	232 042 447.15	0.22
0521024001	PHC TUTORS PROGRAMME, UCH-IBADAN	43 253 179.81	827 535.26	6 730 695.05	36 522 484.76	0.16
0521024002	PHC TUTORS PROGRAMME, KADUNA POLYTECHNIC	12 068 347.00	49 735.00	6 870 900.01	5 197 446.99	0.57
0521025001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	52 355 655.24	0.00	8 753 573.85	43 602 081.39	0.17
0521026001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	12 160 802 179.87	454 971 929.70	4 100 527 898.80	8 060 274 281.07	0.34
0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL	6 727 553 657.70	315 180 903.94	2 253 221 782.41	4 474 331 875.29	0.33
0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	7 669 382 758.64	288 791 664.07	2 055 625 814.43	5 613 756 944.21	0.27
0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	11 059 706 524.55	373 614 748.25	3 014 173 283.73	8 045 533 240.82	0.27
0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL	9 303 649 295.95	70 189 016.09	2 207 980 854.33	7 095 668 441.62	0.24
0521026006	OBAFEMI AWOLowo UNIVERSITY TEACHING HOSPITAL	9 642 901 399.21	423 354 586.90	2 603 438 482.11	7 039 462 917.10	0.27
0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	8 394 652 393.77	160 264 186.86	1 872 036 570.55	6 522 615 823.22	0.22
0521026008	JOS UNIVERSITY TEACHING HOSPITAL	7 120 669 848.79	403 958 566.08	2 222 543 469.84	4 898 126 378.95	0.31
0521026009	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL	9 367 701 962.63	326 433 494.00	2 314 005 442.09	7 053 696 520.54	0.25
0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL	9 703 552 072.50	343 871 723.49	2 716 906 747.42	6 986 645 325.08	0.28
0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	7 945 686 271.50	822 547 641.08	2 957 525 031.16	4 988 161 240.34	0.37
0521026012	USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	6 750 079 967.56	24 848 204.01	1 990 326 894.11	4 759 753 073.45	0.29
0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL	7 937 108 566.55	42 031 529.77	1 833 928 153.39	6 103 180 413.16	0.23
0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	8 720 608 225.00	193 398 239.60	2 312 323 368.48	6 408 284 856.52	0.27
0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	6 461 365 524.92	326 741 278.62	1 725 780 427.30	4 735 585 097.62	0.27
0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI	4 856 976 674.23	98 234 382.59	1 315 004 664.30	3 541 972 009.93	0.27
0521026017	FEDERAL TEACHING HOSPITAL, ABAKALIKI	13 194 651 843.92	348 082 220.48	3 303 802 727.04	9 890 849 116.88	0.25

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0521026018	FEDERAL TEACHING HOSPITAL, GOMBE	4 013 687 849.20	106 422 096.85	1 162 437 787.58	2 851 250 061.62	0.29
0521026019	FEDERAL TEACHING HOSPITAL, IDO-EKITI	6 497 588 527.33	247 975 900.20	1 791 595 399.60	4 705 993 127.73	0.28
0521027001	IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA	6 408 467 707.00	260 342 224.23	1 868 086 924.92	4 540 380 782.08	0.29
0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL	6 022 667 042.01	274 968 433.72	1 658 515 181.63	4 364 151 860.38	0.28
0521027003	FEDERAL MEDICAL CENTRE - ABUJA	3 221 894 499.97	108 569 214.15	712 220 683.75	2 509 673 816.22	0.22
0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU	1 819 167 375.68	44 823 464.19	400 550 696.14	1 418 616 679.54	0.22
0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	1 268 979 626.96	27 941 485.12	298 407 220.01	970 572 406.95	0.24
0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	2 218 676 688.43	13 320 906.42	568 129 698.22	1 650 546 990.21	0.26
0521027007	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	1 736 980 928.12	68 149 885.26	557 244 862.47	1 179 736 065.65	0.32
0521027008	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO	1 706 029 966.79	152 522 764.14	497 089 868.75	1 208 940 098.04	0.29
0521027009	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	3 698 877 014.59	64 525 287.66	848 039 777.23	2 850 837 237.36	0.23
0521027010	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA	2 638 894 308.49	48 878 590.47	629 901 076.17	2 008 993 232.32	0.24
0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA	389 120 428.00	12 868 584.82	86 772 691.23	302 347 736.77	0.22
0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY	1 773 678 352.32	35 502 132.59	417 932 519.55	1 355 745 832.77	0.24
0521027013	NATIONAL ORTHOPAEDIC HOSPITAL LAGOS	3 710 859 443.29	93 677 047.05	897 656 137.56	2 813 203 305.73	0.24
0521027014	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO	2 535 391 698.51	49 321 999.66	717 139 537.06	1 818 252 161.45	0.28
0521027015	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU	2 761 642 899.61	42 082 909.23	685 534 741.00	2 076 108 158.61	0.25
0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA	1 389 079 132.06	6 731 283.06	202 341 026.38	1 186 738 105.68	0.15
0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA	6 423 370 223.50	240 496 274.88	1 641 191 989.66	4 782 178 233.84	0.26
0521027018	FEDERAL MEDICAL CENTRE, OWO	4 834 327 955.38	158 895 513.13	1 268 949 039.63	3 565 378 915.75	0.26
0521027019	FEDERAL MEDICAL CENTRE ABEOKUTA	6 205 835 606.17	172 619 133.93	1 418 340 695.73	4 787 494 910.44	0.23
0521027020	FEDERAL MEDICAL CENTRE, OWERRI	8 777 279 369.21	395 176 599.92	2 196 631 949.54	6 580 647 419.67	0.25
0521027021	FEDERAL MEDICAL CENTRE, MAKURDI	6 511 872 340.83	143 628 234.27	1 688 597 329.19	4 823 275 011.64	0.26
0521027022	FEDERAL MEDICAL CENTRE, KATSINA	3 298 459 156.62	103 746 481.30	887 998 681.65	2 410 460 474.97	0.27
0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE	3 558 109 171.91	101 292 985.05	1 128 115 361.87	2 429 993 810.04	0.32
0521027025	FEDERAL MEDICAL CENTRE, ASABA	6 394 242 376.32	196 342 320.43	1 553 593 356.79	4 840 649 019.53	0.24
0521027026	FEDERAL MEDICAL CENTRE, BIDA	5 242 021 050.99	153 852 343.69	1 234 886 340.03	4 007 134 710.96	0.24

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0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA	3 950 084 528.18	123 201 548.16	752 437 481.08	3 197 647 047.10	0.19
0521027028	FEDERAL MEDICAL CENTRE, YOLA ADAMAWA	3 500 512 241.56	149 958 534.27	961 170 068.41	2 539 342 173.15	0.27
0521027031	FEDERAL MEDICAL CENTRE, KOGI	3 785 987 260.99	197 783 593.46	1 107 153 627.88	2 678 833 633.11	0.29
0521027032	FEDERAL MEDICAL CENTRE, AZARE BAUCHI	2 891 188 342.96	98 642 715.54	845 891 219.12	2 045 297 123.84	0.29
0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE	3 280 149 057.19	201 146 392.52	881 855 136.54	2 398 293 920.65	0.27
0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE	3 124 412 884.00	163 415 324.77	955 599 555.68	2 168 813 328.32	0.31
0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE	2 000 275 333.00	57 610 358.00	442 991 297.30	1 557 284 035.70	0.22
0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE	9 527 263 322.88	498 003 766.59	3 628 378 987.27	5 898 884 335.61	0.38
0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE	6 072 423 889.90	333 881 981.93	1 693 583 908.49	4 378 839 981.41	0.28
0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA	3 196 609 200.35	99 854 345.54	693 370 465.61	2 503 238 734.74	0.22
0521027039	NATIONAL EYE CENTRE KADUNA	2 132 658 411.54	44 015 840.59	427 375 257.96	1 705 283 153.58	0.20
0521027040	NATIONAL EAR CARE CENTRE KADUNA	1 494 429 450.40	24 354 224.56	283 744 096.36	1 210 685 354.04	0.19
0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	809 114 598.01	14 162 984.11	52 052 837.37	757 061 760.64	0.06
0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORYB JOS	1 404 554 921.07	25 380 348.90	417 134 120.48	987 420 800.59	0.30
0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	3 714 787 487.46	196 780 212.15	795 969 637.81	2 918 817 849.65	0.21
0521028001	FEDERAL STAFF CLINICS, ABUJA PHASE I	2 064 000.00	170 525.00	342 525.00	1 721 475.00	0.17
0521028002	FEDERAL STAFF CLINICS, ABUJA PHASE II	2 362 500.00	0.00	0.00	2 362 500.00	0.00
0521028028	FEDERAL STAFF EYE CLINICS, ABUJA	2 362 500.00	0.00	345 420.00	2 017 080.00	0.15
0521028029	FEDERAL STAFF DENTAL CLINICS, ABUJA	2 362 500.00	165 210.00	340 420.00	2 022 080.00	0.14
0521028030	FEDERAL STAFF DENTAL CLINICS, LAGOS	0.00	232 000.00	232 000.00	-232 000.00	0.00
0521028031	FEDERAL STAFF CLINICS, GWARINPA, ABUJA	0.00	800 315.00	800 315.00	-800 315.00	0.00
0521029001	PHS, ABUJA	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029002	PHS, YOLA	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029003	PHS, JALINGO	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029004	PHS, MAIDUGURI	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029005	PHS, DAMATURU	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029006	PHS, KANO	1 674 446.00	0.00	278 840.00	1 395 606.00	0.17
0521029007	PHS, KASTINA	1 674 446.00	0.00	274 210.00	1 400 236.00	0.16

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0521029008	PHS, DUTSE	1 674 446.00	138 000.00	412 755.00	1 261 691.00	0.25
0521029009	PHS, ILORIN	1 674 446.00	0.00	298 600.00	1 375 846.00	0.18
0521029010	PHS, SOKOTO	1 674 446.00	0.00	280 124.24	1 394 321.76	0.17
0521029011	PHS, IBADAN	1 860 496.00	0.00	155 210.00	1 705 286.00	0.08
0521029012	PHS, ABEOKUTA	1 224 446.00	0.00	102 420.00	1 122 026.00	0.08
0521029013	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)	1 674 446.00	60 210.00	278 520.00	1 395 926.00	0.17
0521029014	PHS, CALABAR	1 674 446.00	0.00	139 815.00	1 534 631.00	0.08
0521029015	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029016	PHS, WARRI	1 674 446.00	0.00	139 315.00	1 535 131.00	0.08
0521030005	INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU	1 356 810.00	0.00	0.00	1 356 810.00	0.00
0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA	1 129 477 508.98	33 400 876.66	297 795 274.89	831 682 234.09	0.26
0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA	1 977 603 531.79	9 715 000.45	284 719 739.01	1 692 883 792.78	0.14
0521033001	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA	154 761 192.50	757 166.17	31 985 741.95	122 775 450.55	0.21
0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA	480 833 989.00	814 332.34	99 122 863.10	381 711 125.90	0.21
0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	361 037 807.00	1 100 995.00	70 097 968.35	290 939 838.65	0.19
0521036001	NOMA CHILDREN HOSPITAL, SOKOTO	142 892 133.00	0.00	2 649 155.00	140 242 978.00	0.02
0521037001	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA	134 896 435.94	747 166.17	33 933 791.60	100 962 644.34	0.25
0521038001	INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI	79 735 522.00	1 152 735.00	2 306 100.00	77 429 422.00	0.03
0521039001	DENTAL THERAPISTS REGISTRATION BOARD	159 627 545.54	716 226.82	32 993 555.41	126 633 990.13	0.21
0521043001	FEDERAL COLLEGE OF ORTHOPAEDIC TECHNOLOGY IGBOBI LAGOS	21 949 220.00	0.00	1 619 856.00	20 329 364.00	0.07
0521048001	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI	1 381 369 936.45	22 160 111.92	182 921 700.73	1 198 448 235.72	0.13
0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI	1 215 226 115.00	4 491 629.26	250 967 429.58	964 258 685.42	0.21
0521048003	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA	1 165 729 459.00	42 638 705.30	324 606 091.72	841 123 367.28	0.28
0521049001	NATIONAL HOSPITAL	8 041 330 833.35	309 821 558.85	2 254 183 206.39	5 787 147 626.96	0.28
0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	15 255 448 371.75	238 042 650.85	3 790 219 102.46	11 465 229 269.29	0.25
0535002001	NATIONAL PARK HEADQUARTERS	1 236 605 486.24	20 481 064.52	134 129 618.01	1 102 475 868.23	0.11
0535003001	KAINJI NATIONAL PARK	747 230 490.07	45 252 403.60	211 356 485.43	535 874 004.64	0.28
0535004001	OYO NATIONAL PARK	615 139 742.74	34 833 558.13	165 489 561.52	449 650 181.22	0.27

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0535005001	CHAD BASIN NATIONAL PARK	419 632 513.79	5 391 971.98	108 269 135.69	311 363 378.10	0.26
0535006001	GASHAKA GUMTI NATIONAL PARK	529 103 965.82	8 964 790.25	204 311 850.07	324 792 115.75	0.39
0535007001	CROSS RIVER NATIONAL PARK	784 827 867.47	41 152 908.42	235 509 790.21	549 318 077.26	0.30
0535008001	KAMUKU NATIONAL PARK	402 376 845.84	5 380 556.85	96 630 779.23	305 746 066.61	0.24
0535009001	OKUMU NATIONAL PARK	337 959 002.59	3 280 578.70	79 535 629.28	258 423 373.31	0.24
0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA	1 010 812 772.00	56 629 052.13	302 393 492.44	708 419 279.56	0.30
0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN	1 618 256 701.43	120 959 379.61	398 088 780.46	1 220 167 920.97	0.25
0535012001	FEDERAL COLLEGE OF FORESTRY JOS	761 712 907.00	72 639 733.64	259 822 477.24	501 890 429.76	0.34
0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN	7 445 724 135.91	233 674 393.22	1 023 052 629.39	6 422 671 506.52	0.14
0535014001	FORESTRY MECHANISATION COLLEGE AFAKA	800 369 718.98	66 430 737.02	244 840 505.47	555 529 213.51	0.31
0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	3 066 762 447.71	203 029 924.98	945 403 106.21	2 121 359 341.50	0.31
0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY	4 208 417 020.32	260 065 951.46	1 332 761 075.96	2 875 655 944.36	0.32
0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA	2 733 660 784.74	5 941 306.15	512 657 735.31	2 221 003 049.43	0.19
0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS	2 170 255 878.26	4 749 083.51	507 079 556.30	1 663 176 321.96	0.23
0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS	799 396 915.41	65 766 134.94	148 524 210.98	650 872 704.43	0.19
0543001001	NATIONAL POPULATION COMMISSION	15 622 841 984.52	612 274 612.20	3 195 105 486.26	12 427 736 498.26	0.20
<b>TOTAL 3</b>	<b>TOTAL FOR ALL MDA</b>	<b>11 751 536 295 831.97</b>	<b>490 660 176 902.12</b>	<b>2 863 505 265 074.94</b>	<b>8 888 031 030 757.03</b>	<b>0.24</b>