

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
ADMINISTRATIVE SEGMENT-NOV.**



**Report Parameters**

Financial Statement:  
 Organization Filter: **0111001001 | STATE HOUSE - HQTRS**  
 Organization Filter: **0543001001 | NATIONAL POPULATION COMMISSION**  
 Show Zero Lines: **No**  
 Report Period: **11**  
 Report Period: **11**  
 Report Year: **2018**

**MONTHLY BUDGET PERFORMANCE BY ADMINISTRATIVE SEGMENT-NOV.**

Code	Name	BUDGET AMOUNT	NOVEMBER	YR PMTS TO DATE	BUDGET BALANCE	%
01	ADMINISTRATION	2 808 936 761 605.45	163 621 143 240.90	1 234 798 179 993.03	1 574 138 581 612.42	0.44
02	ECONOMIC	7 130 253 359 673.51	377 136 001 506.76	3 933 238 836 075.29	3 197 014 523 598.22	0.55
03	JUDICIARY	166 453 151 740.88	18 998 237 255.29	113 150 308 341.15	53 302 843 399.73	0.68
04	REGIONAL	246 974 579 711.31	2 759 513 917.68	79 404 012 262.09	167 570 567 449.22	0.32
05	SOCIAL SECTOR	1 398 918 443 100.82	80 837 875 563.70	848 880 292 295.81	550 038 150 805.01	0.61
<b>TOTAL</b>	<b>TOTAL FOR ALL SECTORS</b>	<b>11 751 536 295 831.97</b>	<b>643 352 771 484.33</b>	<b>6 209 471 628 967.37</b>	<b>5 542 064 666 864.60</b>	<b>0.53</b>
0111	PRESIDENCY	216 100 782 408.52	9 685 370 335.26	109 153 674 613.80	106 947 107 794.72	0.51
0112	NATIONAL ASSEMBLY	139 500 000 000.00	10 416 666 666.67	104 166 666 666.70	35 333 333 333.30	0.75
0116	MINISTRY OF DEFENCE	810 177 382 438.31	70 330 709 029.26	359 905 462 086.07	450 271 920 352.24	0.44
0119	MINISTRY OF FOREIGN AFFAIRS	90 435 533 939.53	836 363 568.61	10 858 523 555.71	79 577 010 383.82	0.12
0123	FEDERAL MINISTRY OF INFORMATION & CULTURE	71 746 714 442.32	3 982 349 652.38	38 632 375 259.67	33 114 339 182.65	0.54
0124	FEDERAL MINISTRY OF INTERIOR	696 354 555 982.78	55 164 315 237.83	425 174 575 467.12	271 179 980 515.66	0.61
0125	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	15 322 652 077.25	1 184 359 002.56	6 502 646 331.24	8 820 005 746.01	0.42
0140	AUDITOR GENERAL FOR THE FEDERATION	5 657 025 391.00	474 007 933.02	3 115 851 488.56	2 541 173 902.44	0.55
0145	PUBLIC COMPLAINTS COMMISSION	7 661 828 800.00	354 564 382.46	3 457 006 956.89	4 204 821 843.11	0.45
0147	FEDERAL CIVIL SERVICE COMMISSION	1 264 627 211.00	184 332 784.72	891 275 789.36	373 351 421.64	0.70
0148	INDEPENDENT NATIONAL ELECTORAL COMMISSION	234 507 272 393.00	3 791 666 666.67	37 916 666 666.70	196 590 605 726.30	0.16
0149	FEDERAL CHARACTER COMMISSION	3 481 151 833.49	318 420 939.43	2 106 967 858.34	1 374 183 975.15	0.61
0155	FEDERAL MINISTRY OF POLICE AFFAIRS	0.00	0.00	-254 592.75	254 592.75	0.00

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Code	Name	BUDGET AMOUNT	NOVEMBER	YR PMTS TO DATE	BUDGET BALANCE	%
0156	MINISTRY OF COMMUNICATION TECHNOLOGY	31 358 526 288.16	732 460 867.67	17 044 857 394.45	14 313 668 893.71	0.54
0157	NATIONAL SECURITY ADVISER	222 929 262 789.90	1 458 993 151.53	31 125 119 682.54	191 804 143 107.36	0.14
0158	CODE OF CONDUCT TRIBUNAL	1 784 481 151.56	63 024 550.20	660 061 823.16	1 124 419 328.40	0.37
0159	INFRASTRUCTURE CONCESSIONARY REGULATORY COMMISSION	1 583 987 623.00	54 119 001.55	729 777 252.16	854 210 370.84	0.46
0160	POLICE SERVICE COMMISSION	7 665 590 224.24	38 893 373.71	1 051 490 227.37	6 614 099 996.87	0.14
0161	SECRETARY TO THE GOVERNMENT OF THE FEDERATION	246 917 589 875.39	4 550 526 097.37	80 886 249 694.88	166 031 340 180.51	0.33
0162	FEDERAL MINISTRY OF SPECIAL DUTIES SGF	4 172 745 836.00	0.00	1 103 672 871.06	3 069 072 964.94	0.26
0163	POLICE FORMATIONS AND COMMAND	315 050 900.00	0.00	315 512 900.00	-462 000.00	1.00
0215	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	290 389 223 937.79	5 128 964 092.00	112 175 832 233.14	178 213 391 704.65	0.39
0220	FEDERAL MINISTRY OF FINANCE	2 763 357 600 991.39	319 155 627 191.20	3 199 026 812 178.21	-435 669 211 186.82	1.16
0222	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	193 833 657 884.32	2 610 670 306.71	25 198 019 356.83	168 635 638 527.49	0.13
0227	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	37 139 107 957.96	1 238 805 710.86	10 650 269 781.24	26 488 838 176.72	0.29
0228	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	147 436 396 139.39	4 847 678 048.74	46 013 871 864.44	101 422 524 274.95	0.31
0229	FEDERAL MINISTRY OF TRANSPORTATION	618 714 040 547.50	2 620 914 365.59	157 340 996 156.36	461 373 044 391.14	0.25
0231	FEDERAL MINISTRY OF POWER WORKS & HOUSING	1 405 048 100 842.24	30 739 477 269.45	238 564 457 675.38	1 166 483 643 166.86	0.17
0232	MINISTRY OF PETROLEUM RESOURCES	76 601 570 507.00	4 090 735 498.46	45 510 755 119.25	31 090 815 387.75	0.59
0233	MINISTRY OF MINES AND STEEL DEVELOPMENT	36 672 748 644.32	980 436 443.30	14 844 347 907.56	21 828 400 736.76	0.40
0236	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION	0.00	10 000.00	509 120.00	-509 120.00	0.00
0238	MINISTRY OF BUDGET AND NATIONAL PLANNING	1 298 746 218 128.52	1 334 585 493.07	11 225 533 258.05	1 287 520 684 870.47	0.01
0242	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	1 002 221 976.58	59 971 417.17	555 331 477.43	446 890 499.15	0.55
0246	REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION	2 334 148 298.00	128 083 186.88	1 456 344 003.54	877 804 294.46	0.62
0250	FISCAL RESPONSIBILITY COMMISSION	636 570 999.00	37 204 558.14	259 731 203.41	376 839 795.59	0.41
0252	FEDERAL MINISTRY OF WATER RESOURCES	258 341 752 819.51	4 162 837 925.19	70 416 024 740.45	187 925 728 079.06	0.27
0318	JUDICIARY	110 000 000 000.00	16 666 666 666.66	83 338 845 015.01	26 661 154 984.99	0.76
0326	FEDERAL MINISTRY OF JUSTICE	39 813 982 500.88	1 907 325 058.19	24 152 381 912.48	15 661 600 588.40	0.61
0341	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	7 982 841 276.00	281 367 439.26	3 923 703 503.93	4 059 137 772.07	0.49
0344	CODE OF CONDUCT BUREAU	8 656 327 964.00	142 878 091.18	1 735 377 909.73	6 920 950 054.27	0.20
0437	FEDERAL CAPITAL TERRITORY ADMINISTRATION	30 789 342 846.31	2 724 235 608.01	2 724 235 608.01	28 065 107 238.30	0.09

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0451	FEDERAL MINISTRY OF NIGER DELTA	216 185 236 865.00	35 278 309.67	76 679 776 654.08	139 505 460 210.92	0.35
0513	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	124 637 202 488.93	11 076 940 107.61	91 402 620 242.11	33 234 582 246.82	0.73
0514	FEDERAL MINISTRY OF WOMEN AFFAIRS	10 886 818 510.10	215 485 612.57	2 945 364 168.02	7 941 454 342.08	0.27
0517	FEDERAL MINISTRY OF EDUCATION	767 840 026 935.50	43 317 672 077.90	461 397 620 602.04	306 442 406 333.46	0.60
0521	FEDERAL MINISTRY OF HEALTH	434 987 859 613.70	23 472 106 503.13	268 700 628 821.42	166 287 230 792.28	0.62
0535	FEDERAL MINISTRY OF ENVIRONMENT	44 943 693 568.07	2 090 221 639.24	18 355 841 711.70	26 587 851 856.37	0.41
0543	NATIONAL POPULATION COMMISSION	15 622 841 984.52	665 449 623.25	6 078 216 750.52	9 544 625 234.00	0.39
<b>TOTAL2</b>	<b>TOTAL FOR ALL LINE MINISTRIES</b>	<b>11 751 536 295 831.97</b>	<b>643 352 771 484.33</b>	<b>6 209 471 628 967.37</b>	<b>5 542 064 666 864.60</b>	<b>0.53</b>
0111001001	STATE HOUSE HQTR	36 348 391 393.36	833 890 677.46	12 737 818 757.99	23 610 572 635.37	0.35
0111001002	STATE HOUSE OPERATIONS - PRESIDENT	1 335 460 935.99	97 922 660.48	849 852 683.17	485 608 252.82	0.64
0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	482 583 092.00	30 003 150.00	278 019 133.54	204 563 958.46	0.58
0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT	38 770 477.01	0.00	15 303 770.00	23 466 707.01	0.39
0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	789 635 464.00	9 280 993.00	82 398 186.00	707 237 278.00	0.10
0111001006	STATE HOUSE MEDICAL CENTRE	1 030 458 452.00	14 129 670.00	168 088 310.10	862 370 141.90	0.16
0111001007	STATE HOUSE LAGOS LIAISON OFFICE	540 651 915.02	7 744 906.67	241 765 601.83	298 886 313.19	0.45
0111002002	OFFICE OF THE SPECIAL ADVISER TO THE PRESIDENT ON NIGER DELTA	64 999 999 999.45	5 298 510 522.46	53 649 672 187.86	11 350 327 811.59	0.83
0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)	50 574 845 329.79	835 169 882.49	21 374 494 665.81	29 200 350 663.98	0.42
0111006001	NIPSS KURU JOS	2 758 759 922.91	182 285 753.71	1 478 671 766.46	1 280 088 156.45	0.54
0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	2 301 721 027.33	122 513 824.67	1 048 854 796.80	1 252 866 230.53	0.46
0111008001	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)	2 489 864 306.45	83 216 087.27	766 595 222.45	1 723 269 084.00	0.31
0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	32 955 520 926.00	1 798 198 783.13	12 444 987 386.26	20 510 533 539.74	0.38
0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)	1 185 410 825.00	62 147 469.00	131 641 008.05	1 053 769 816.95	0.11
0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	2 579 833 275.00	80 173 512.00	877 205 470.75	1 702 627 804.25	0.34
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	3 265 732 218.12	75 374 614.59	869 241 140.26	2 396 491 077.86	0.27
0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	12 015 339 299.79	152 953 538.33	2 076 641 540.34	9 938 697 759.45	0.17
0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	407 803 549.30	1 854 290.00	62 422 986.13	345 380 563.17	0.15
0112001001	NASS MANAGEMENT	139 500 000 000.00	10 416 666 666.67	104 166 666 666.70	35 333 333 333.30	0.75

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0116001001	MINISTRY OF DEFENCE HQTRS	74 176 329 934.13	24 218 892 546.20	49 712 881 760.78	24 463 448 173.35	0.67
0116002001	DEFENCE HEADQUARTERS	10 467 778 167.00	68 558 026.63	1 482 908 230.88	8 984 869 936.12	0.14
0116002002	DEFENCE RESEARCH AND DEVELOPMENT BUREAU	437 168 000.00	11 688 195.00	50 064 360.00	387 103 640.00	0.11
0116003001	NIGERIAN ARMY	252 663 001 142.00	29 970 634 372.38	156 176 801 220.08	96 486 199 921.92	0.62
0116003002	NIGERIAN ARMY UNIVERSITY BIU (NAUB)	400 000 000.00	0.00	0.00	400 000 000.00	0.00
0116004001	NIGERIA NAVY	138 334 388 086.00	5 515 672 533.30	56 253 827 735.33	82 080 560 350.67	0.41
0116005001	NIGERIA AIRFORCE	156 047 547 279.60	5 384 151 386.66	65 770 076 166.40	90 277 471 113.20	0.42
0116006001	NIGERIAN DEFENCE ACADEMY (NDA)	18 961 205 962.00	28 300 064.19	3 523 222 545.53	15 437 983 416.47	0.19
0116007001	NIGERIAN DEFENCE COLLEGE	15 788 058 851.04	8 268 569.88	3 164 039 141.84	12 624 019 709.20	0.20
0116008001	COMMAND AND STAFF COLLEGE, JAJI	8 738 538 336.00	0.00	1 552 903 349.36	7 185 634 986.64	0.18
0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS	5 807 488 864.00	0.00	618 463 749.46	5 189 025 114.54	0.11
0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	4 775 015 643.87	4 515 403.92	727 866 156.04	4 047 149 487.83	0.15
0116011001	DEFENCE INTELLIGENCE SCHOOL	2 382 510 741.00	0.00	608 489 864.39	1 774 020 876.61	0.26
0116012001	DEFENCE INTELLIGENCE AGENCY	30 092 958 133.00	5 000 000 000.00	9 424 591 351.15	20 668 366 781.85	0.31
0116015017	DEFENCE MISSIONS	19 524 754 540.00	0.00	3 970 513 038.98	15 554 241 501.02	0.20
0116018001	DEFENCE SPACE ADMINISTRATION	4 942 739 988.00	120 027 931.10	880 137 118.85	4 062 602 869.15	0.18
0116021001	MILITARY PENSION BOARD	66 637 898 770.67	0.00	5 988 676 297.00	60 649 222 473.67	0.09
0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	20 655 391 525.14	577 047 769.98	5 828 653 854.28	14 826 737 670.86	0.28
0119002001	TECHNICAL AIDS CORPS	4 380 203 480.00	70 650 362.00	2 854 171 411.07	1 526 032 068.93	0.65
0119003001	FOREIGN SERVICE ACADEMY (FSA)	657 087 779.00	6 114 721.93	170 358 817.15	486 728 961.85	0.26
0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	2 796 084 262.96	49 489 917.48	605 075 108.08	2 191 009 154.88	0.22
0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	534 495 811.63	41 260 820.10	228 319 301.70	306 176 509.93	0.43
0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS	602 847 127.60	21 280 598.42	296 628 260.86	306 218 866.74	0.49
0119009001	FOREIGN MISSION: ABIDJAN	630 808 704.54	0.00	0.00	630 808 704.54	0.00
0119009002	FOREIGN MISSION: ACCRA	668 990 505.63	0.00	0.00	668 990 505.63	0.00
0119009003	FOREIGN MISSION: ADDIS ABABA	626 802 930.24	0.00	0.00	626 802 930.24	0.00
0119009004	FOREIGN MISSION: ALGIERS	479 288 033.63	0.00	0.00	479 288 033.63	0.00
0119009005	FOREIGN MISSION: ANKARA	625 313 604.60	0.00	0.00	625 313 604.60	0.00

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0119009006	FOREIGN MISSION: ATHENS	674 608 238.75	0.00	0.00	674 608 238.75	0.00
0119009007	FOREIGN MISSION: ATLANTA	434 604 286.88	0.00	0.00	434 604 286.88	0.00
0119009009	FOREIGN MISSION: BAMAKO	381 335 265.82	0.00	0.00	381 335 265.82	0.00
0119009010	FOREIGN MISSION: BANGKOK	444 139 391.97	0.00	0.00	444 139 391.97	0.00
0119009011	FOREIGN MISSION: BANGUI	290 418 950.70	0.00	0.00	290 418 950.70	0.00
0119009012	FOREIGN MISSION: BANJUL	354 650 431.18	0.00	0.00	354 650 431.18	0.00
0119009013	FOREIGN MISSION: BATA	499 534 312.07	0.00	0.00	499 534 312.07	0.00
0119009014	FOREIGN MISSION: BEIJING	710 637 389.19	0.00	0.00	710 637 389.19	0.00
0119009015	FOREIGN MISSION: BEIRUT	543 671 175.14	0.00	0.00	543 671 175.14	0.00
0119009016	FOREIGN MISSION: BERLIN	1 014 194 616.28	0.00	0.00	1 014 194 616.28	0.00
0119009017	FOREIGN MISSION: BERNE	493 728 930.67	0.00	0.00	493 728 930.67	0.00
0119009018	FOREIGN MISSION: BISSAU	550 314 614.45	0.00	0.00	550 314 614.45	0.00
0119009019	FOREIGN MISSION: BRASILIA	767 495 979.94	0.00	0.00	767 495 979.94	0.00
0119009020	FOREIGN MISSION: BRAZAVILLE	481 889 839.18	0.00	0.00	481 889 839.18	0.00
0119009021	FOREIGN MISSION: BRUSSELS	909 549 406.00	0.00	0.00	909 549 406.00	0.00
0119009022	FOREIGN MISSION: BUCHAREST	665 944 698.98	0.00	0.00	665 944 698.98	0.00
0119009023	FOREIGN MISSION: BUDAPEST	702 610 910.30	0.00	0.00	702 610 910.30	0.00
0119009024	FOREIGN MISSION: BUEA	344 196 308.85	0.00	0.00	344 196 308.85	0.00
0119009025	FOREIGN MISSION: BUENOS AIRES	547 975 404.23	0.00	0.00	547 975 404.23	0.00
0119009026	FOREIGN MISSION: BUJUMBURA	352 086 129.83	0.00	0.00	352 086 129.83	0.00
0119009027	FOREIGN MISSION: CAIRO	375 510 713.88	0.00	0.00	375 510 713.88	0.00
0119009028	FOREIGN MISSION: CANBERRA	461 395 689.33	0.00	0.00	461 395 689.33	0.00
0119009029	FOREIGN MISSION: CARACAS	500 287 940.81	0.00	0.00	500 287 940.81	0.00
0119009030	FOREIGN MISSION: CONAKRY	359 129 149.62	0.00	0.00	359 129 149.62	0.00
0119009031	FOREIGN MISSION: COTONOU	343 590 810.06	0.00	0.00	343 590 810.06	0.00
0119009032	FOREIGN MISSION: DAKAR	353 929 300.73	0.00	0.00	353 929 300.73	0.00
0119009033	FOREIGN MISSION: DAMASCUS	331 501 680.99	0.00	0.00	331 501 680.99	0.00
0119009034	FOREIGN MISSION: DAR-ES-SALAAM	451 289 605.63	0.00	0.00	451 289 605.63	0.00

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0119009035	FOREIGN MISSION: DOUALA	307 962 502.65	0.00	0.00	307 962 502.65	0.00
0119009036	FOREIGN MISSION: DUBAI TRADE MISSIONS	370 890 785.64	0.00	0.00	370 890 785.64	0.00
0119009037	FOREIGN MISSION: DUBLIN	461 013 296.99	0.00	0.00	461 013 296.99	0.00
0119009038	FOREIGN MISSION: FREETOWN	388 323 627.90	0.00	0.00	388 323 627.90	0.00
0119009039	FOREIGN MISSION: GABORONE	395 417 339.02	0.00	0.00	395 417 339.02	0.00
0119009040	FOREIGN MISSION: GENEVA	982 708 412.77	0.00	0.00	982 708 412.77	0.00
0119009042	FOREIGN MISSION: HANOI	392 032 428.33	0.00	0.00	392 032 428.33	0.00
0119009043	FOREIGN MISSION: HARARE	555 490 688.72	0.00	0.00	555 490 688.72	0.00
0119009044	FOREIGN MISSION: HAVANA	549 732 854.22	0.00	0.00	549 732 854.22	0.00
0119009045	FOREIGN MISSION: HONGKONG	594 042 344.84	0.00	0.00	594 042 344.84	0.00
0119009046	FOREIGN MISSION: ISLAMABAD	310 058 202.04	0.00	0.00	310 058 202.04	0.00
0119009047	FOREIGN MISSION: JAKARTA	629 777 281.56	0.00	0.00	629 777 281.56	0.00
0119009048	FOREIGN MISSION: JEDDAH	420 114 326.74	0.00	0.00	420 114 326.74	0.00
0119009049	FOREIGN MISSION: JOHANNESBURG	530 424 540.55	0.00	0.00	530 424 540.55	0.00
0119009050	FOREIGN MISSION: KAMPALA	407 401 988.18	0.00	0.00	407 401 988.18	0.00
0119009051	FOREIGN MISSION: KHARTOUM	352 429 168.28	0.00	0.00	352 429 168.28	0.00
0119009052	FOREIGN MISSION: KIEV	600 681 961.00	0.00	0.00	600 681 961.00	0.00
0119009053	FOREIGN MISSION: KIGALI RWANDA	529 435 769.00	0.00	0.00	529 435 769.00	0.00
0119009054	FOREIGN MISSION: KINGSTON	368 537 979.31	0.00	0.00	368 537 979.31	0.00
0119009055	FOREIGN MISSION: KINSHASA	463 719 924.12	0.00	0.00	463 719 924.12	0.00
0119009056	FOREIGN MISSION: KUALA LUMPUR	364 846 241.29	0.00	0.00	364 846 241.29	0.00
0119009057	FOREIGN MISSION: KUWAIT	435 593 746.23	0.00	0.00	435 593 746.23	0.00
0119009058	FOREIGN MISSION: LIBREVILLE	500 435 427.20	0.00	0.00	500 435 427.20	0.00
0119009059	FOREIGN MISSION: LISBON	361 453 263.47	0.00	0.00	361 453 263.47	0.00
0119009060	FOREIGN MISSION: LOME	600 750 425.55	0.00	0.00	600 750 425.55	0.00
0119009061	FOREIGN MISSION: LONDON	1 608 312 023.51	0.00	0.00	1 608 312 023.51	0.00
0119009062	FOREIGN MISSION: LUANDA	330 778 875.69	0.00	0.00	330 778 875.69	0.00
0119009063	FOREIGN MISSION: LUSAKA	350 843 598.98	0.00	0.00	350 843 598.98	0.00

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
ADMINISTRATIVE SEGMENT-NOV.**



Code	Name	BUDGET AMOUNT	NOVEMBER	YR PMTS TO DATE	BUDGET BALANCE	%
0119009064	FOREIGN MISSION: MADRID	685 576 715.90	0.00	0.00	685 576 715.90	0.00
0119009065	FOREIGN MISSION: MALABO	415 216 549.32	0.00	0.00	415 216 549.32	0.00
0119009066	FOREIGN MISSION: MANILLA	301 505 215.63	0.00	0.00	301 505 215.63	0.00
0119009067	FOREIGN MISSION: MAPUTO	367 901 622.49	0.00	0.00	367 901 622.49	0.00
0119009068	FOREIGN MISSION: MEXICO CITY	472 897 810.81	0.00	0.00	472 897 810.81	0.00
0119009069	FOREIGN MISSION: MONROVIA	343 384 623.34	0.00	0.00	343 384 623.34	0.00
0119009070	FOREIGN MISSION: MOSCOW	834 665 929.99	0.00	0.00	834 665 929.99	0.00
0119009071	FOREIGN MISSION: NAIROBI	623 612 899.78	0.00	0.00	623 612 899.78	0.00
0119009072	FOREIGN MISSION: N'DJAMENA	506 985 786.78	0.00	0.00	506 985 786.78	0.00
0119009074	FOREIGN MISSION: NEW DELHI	558 554 244.26	0.00	0.00	558 554 244.26	0.00
0119009075	FOREIGN MISSION: NEW YORK (CG)	984 665 588.24	0.00	0.00	984 665 588.24	0.00
0119009076	FOREIGN MISSION: NEW YORK (PM)	2 620 271 120.56	0.00	0.00	2 620 271 120.56	0.00
0119009077	FOREIGN MISSION: NIAMEY	340 596 278.42	0.00	0.00	340 596 278.42	0.00
0119009078	FOREIGN MISSION: NNJC - NIAMEY	974 120 765.73	0.00	631 102 043.00	343 018 722.73	0.65
0119009080	FOREIGN MISSION: OTTAWA	1 198 772 326.55	0.00	0.00	1 198 772 326.55	0.00
0119009081	FOREIGN MISSION: OUAGADOUGOU	337 863 334.01	0.00	0.00	337 863 334.01	0.00
0119009082	FOREIGN MISSION: PARIS	701 086 226.54	0.00	0.00	701 086 226.54	0.00
0119009083	FOREIGN MISSION: PORT OF SPAIN	374 679 091.89	0.00	0.00	374 679 091.89	0.00
0119009084	FOREIGN MISSION: PRETORIA	711 361 450.85	0.00	0.00	711 361 450.85	0.00
0119009085	FOREIGN MISSION: PYONG YANG	345 985 897.35	0.00	0.00	345 985 897.35	0.00
0119009086	FOREIGN MISSION: RABAT	642 667 746.96	0.00	0.00	642 667 746.96	0.00
0119009087	FOREIGN MISSION: RIYADH	426 470 267.68	0.00	0.00	426 470 267.68	0.00
0119009088	FOREIGN MISSION: ROME	601 541 692.39	0.00	0.00	601 541 692.39	0.00
0119009091	FOREIGN MISSION: SAO TOME	605 569 502.02	0.00	0.00	605 569 502.02	0.00
0119009092	FOREIGN MISSION: SEOUL	493 431 841.37	0.00	0.00	493 431 841.37	0.00
0119009093	FOREIGN MISSION: SHANGHAI	455 989 166.59	0.00	0.00	455 989 166.59	0.00
0119009094	FOREIGN MISSION: SINGAPORE	613 533 686.87	0.00	0.00	613 533 686.87	0.00
0119009095	FOREIGN MISSION: STOCKHOLM	446 715 643.00	0.00	0.00	446 715 643.00	0.00

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
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Code	Name	BUDGET AMOUNT	NOVEMBER	YR PMTS TO DATE	BUDGET BALANCE	%
0119009096	FOREIGN MISSION: TEHRAN	475 492 275.43	0.00	0.00	475 492 275.43	0.00
0119009097	FOREIGN MISSION: TEL AVIV	658 139 326.13	0.00	0.00	658 139 326.13	0.00
0119009099	FOREIGN MISSION: THE HAGUE	632 555 899.38	0.00	0.00	632 555 899.38	0.00
0119009100	FOREIGN MISSION: TOKYO	752 118 638.34	0.00	0.00	752 118 638.34	0.00
0119009101	FOREIGN MISSION: TRIPOLI	366 785 437.21	0.00	0.00	366 785 437.21	0.00
0119009102	FOREIGN MISSION: TUNIS	442 120 685.09	0.00	0.00	442 120 685.09	0.00
0119009103	FOREIGN MISSION: VIENNA	598 275 604.61	0.00	0.00	598 275 604.61	0.00
0119009104	FOREIGN MISSION: WARSAW	434 094 911.36	0.00	0.00	434 094 911.36	0.00
0119009105	FOREIGN MISSION: WASHINGTON	1 251 981 701.69	0.00	0.00	1 251 981 701.69	0.00
0119009106	FOREIGN MISSION: WINDHOEK	454 643 313.41	0.00	0.00	454 643 313.41	0.00
0119009107	FOREIGN MISSION: YAOUNDE	379 084 347.52	0.00	0.00	379 084 347.52	0.00
0119009109	FOREIGN MISSION, JUBA, SOUTH SUDAN	586 259 008.89	0.00	0.00	586 259 008.89	0.00
0119009110	FOREIGN MISSIONS, ABU DHAB	593 443 196.72	0.00	0.00	593 443 196.72	0.00
0119009111	FOREIGN MISSION LILONGWE, MALAWI	339 948 105.51	0.00	0.00	339 948 105.51	0.00
0119009115	FOREIGN MISSION PRAQUE, CZECH REPUBLIC	519 078 037.00	0.00	0.00	519 078 037.00	0.00
0119009116	FOREIGN MISSION VATICAN	393 461 085.00	0.00	0.00	393 461 085.00	0.00
0119009118	CONSULATE GENERAL FRANKFURT, GERMANY	689 340 261.93	0.00	0.00	689 340 261.93	0.00
0119009120	FOREIGN MISSION DOHA, QATAR	349 143 529.94	0.00	0.00	349 143 529.94	0.00
0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA	293 639 671.30	70 519 378.70	244 214 759.57	49 424 911.73	0.83
0119009123	FOREIGN MISSION AMMAN, JORDAN	473 863 561.26	0.00	0.00	473 863 561.26	0.00
0119009124	FOREIGN MISSION GUANGZHOU, CHINA	605 698 356.32	0.00	0.00	605 698 356.32	0.00
0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	9 788 612 035.99	738 545 066.66	5 203 106 877.90	4 585 505 158.09	0.53
0123003001	NIGERIAN TELEVISION AUTHORITY	8 184 239 805.44	376 254 692.41	5 247 256 425.64	2 936 983 379.80	0.64
0123004001	FEDERAL RADIO CORPORATION OF NIGERIA	9 798 517 544.70	376 923 384.19	5 979 695 205.86	3 818 822 338.84	0.61
0123005001	NEWS AGENCY OF NIGERIA	2 206 676 459.54	85 156 486.34	1 234 481 842.10	972 194 617.44	0.56
0123006001	VOICE OF NIGERIA	4 049 636 680.53	220 976 188.58	1 932 134 809.36	2 117 501 871.17	0.48
0123007001	NIGERIAN FILM CORPORATION	3 585 400 242.32	67 029 997.26	1 672 344 738.31	1 913 055 504.01	0.47
0123008001	NATIONAL BROADCASTING COMMISSION	979 169 355.74	40 615 804.37	620 413 346.99	358 756 008.75	0.63



**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
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Code	Name	BUDGET AMOUNT	NOVEMBER	YR PMTS TO DATE	BUDGET BALANCE	%
0123009001	NIGERIA PRESS COUNCIL	667 565 150.27	12 211 707.04	233 501 591.48	434 063 558.79	0.35
0123010001	NATIONAL FILM AND VEDIO CENSOR BOARD	3 369 463 734.40	261 101 153.31	887 409 643.90	2 482 054 090.50	0.26
0123011001	ADVERTISING PRACTITIONERS OF NIGERIA	252 076 419.55	15 059 411.14	152 451 417.91	99 625 001.64	0.60
0123031002	NIGERIAN TOURISM DEVELOPMENT CORPORATION	3 402 839 602.31	77 253 470.02	815 655 436.22	2 587 184 166.09	0.24
0123031003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	4 346 098 241.55	257 589 894.64	2 818 246 768.18	1 527 851 473.37	0.65
0123031004	NATIONAL COUNCIL OF ARTS AND CULTURE	3 232 134 330.71	530 640 340.29	1 914 097 937.08	1 318 036 393.63	0.59
0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION	1 043 756 749.56	59 372 352.32	382 090 943.06	661 665 806.50	0.37
0123031006	NATIONAL TROUPE OF NIGERIA	440 790 841.51	17 110 695.87	195 889 580.09	244 901 261.42	0.44
0123031007	NATIONAL THEATRE	957 385 519.01	35 954 624.16	443 710 455.40	513 675 063.61	0.46
0123031008	NATIONAL GALLERY OF ART	2 759 614 900.90	88 892 468.03	1 443 899 712.68	1 315 715 188.22	0.52
0123031009	NATIONAL WAR MUSEUM - UMUAHIA	114 241 320.39	5 802 652.94	71 582 160.78	42 659 159.61	0.63
0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES	2 290 302 365.07	99 505 772.17	1 108 635 894.45	1 181 666 470.62	0.48
0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	2 974 260 586.01	191 407 067.39	1 277 021 674.99	1 697 238 911.02	0.43
0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS	155 469 297.39	6 035 046.09	94 164 184.59	61 305 112.80	0.61
0123031017	NATIONAL ORIENTATION AGENCY	7 148 463 259.43	418 911 377.16	4 904 584 612.70	2 243 878 646.73	0.69
0124001001	MINISTRY OF INTERIOR - HQTRS	7 082 221 694.72	513 855 836.92	6 760 545 072.25	321 676 622.47	0.95
0124002001	NIGERIAN PRISON SERVICE	110 651 980 245.78	5 428 569 094.41	57 131 511 989.96	53 520 468 255.82	0.52
0124003001	NIGERIA IMMIGRATION SERVICE	77 519 757 727.64	4 016 075 923.52	41 956 620 505.79	35 563 137 221.85	0.54
0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	91 025 397 193.00	12 948 059 265.92	66 336 655 247.46	24 688 741 945.54	0.73
0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	2 510 998 638.00	177 093 945.37	900 881 021.68	1 610 117 616.32	0.36
0124006001	CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)	7 718 333 333.30	635 243 723.67	6 348 318 365.39	1 370 014 967.91	0.82
0124007001	FEDERAL FIRE SERVICE	14 061 788 399.95	399 872 432.16	4 901 013 289.16	9 160 775 110.79	0.35
0124011002	NIGERIA POLICE ACADEMY WUDIL, KANO	6 140 366 902.00	227 437 522.78	2 946 400 005.79	3 193 966 896.21	0.48
0124012001	POLICE FORMATION & COMMAND HQTRS	379 643 711 848.38	30 818 107 493.08	237 892 627 969.64	141 751 083 878.74	0.63
0124012023	EDO STATE POLICE COMMAND AND FORMATIONTION	0.00	0.00	2 000.00	-2 000.00	0.00
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	8 364 053 905.81	315 317 893.69	3 375 102 256.53	4 988 951 649.28	0.40
0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD	2 444 954 283.31	638 940 753.09	1 172 023 306.90	1 272 930 976.41	0.48
0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA	1 526 249 728.46	79 282 830.52	691 943 461.52	834 306 266.94	0.45

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Code	Name	BUDGET AMOUNT	NOVEMBER	YR PMTS TO DATE	BUDGET BALANCE	%
0125004001	WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK	33 034 334.00	4 172 960.00	16 434 632.00	16 599 702.00	0.50
0125005002	FEDERAL TRAINING CENTRE,ENUGU	111 073 489.91	1 878 810.00	11 272 850.00	99 800 639.91	0.10
0125005003	FEDERAL TRAINING CENTRE,ILOIN	173 902 695.40	1 875 015.00	20 682 608.49	153 220 086.91	0.12
0125005004	FEDERAL TRAINING CENTRE,KADUNA	114 875 347.01	2 835.00	16 773 766.45	98 101 580.56	0.15
0125005005	FEDERAL TRAINING CENTRE,LAGOS	137 588 366.33	303 255.00	11 575 861.64	126 012 504.69	0.08
0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI	101 627 171.72	1 624 940.00	14 543 020.00	87 084 151.72	0.14
0125005007	FEDERAL TRAINING CENTRE,CALABAR	236 275 915.76	1 876 890.00	41 085 151.99	195 190 763.77	0.17
0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.	1 508 910 386.00	103 627 188.31	880 616 664.10	628 293 721.90	0.58
0125008001	BUREAU OF PUBLIC SERVICE REFORMS	570 106 453.54	35 455 631.95	242 373 899.46	327 732 554.08	0.43
0125009001	SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS	0.00	0.00	8 218 852.16	-8 218 852.16	0.00
0140001001	AUDITOR GENERAL FOR THE FEDERATION	5 657 025 391.00	474 007 933.02	3 115 851 488.56	2 541 173 902.44	0.55
0145001001	PUBLIC COMPLAINTS COMMISSION	7 661 828 800.00	354 564 382.46	3 457 006 956.89	4 204 821 843.11	0.45
0147001001	FEDERAL CIVIL SERVICE COMMISSION	1 264 627 211.00	184 332 784.72	891 275 789.36	373 351 421.64	0.70
0148001001	INDEPENDENT NATIONAL ELECTORAL COMMISSION	234 507 272 393.00	3 791 666 666.67	37 916 666 666.70	196 590 605 726.30	0.16
0149001001	FEDERAL CHARACTER COMMISSION	3 481 151 833.49	318 420 939.43	2 106 967 858.34	1 374 183 975.15	0.61
0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS	0.00	0.00	1 000.00	-1 000.00	0.00
0155003001	POLICE PENSION BOARD	0.00	0.00	-255 592.75	255 592.75	0.00
0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS	16 523 727 890.16	177 491 567.26	7 681 425 532.95	8 842 302 357.21	0.46
0156003001	NIGERIA COMMUNICATION SATELLITE	6 687 724 555.00	111 642 720.24	2 759 391 767.50	3 928 332 787.50	0.41
0156006001	NIPOST	8 147 073 843.00	443 326 580.17	6 604 040 094.00	1 543 033 749.00	0.81
0157001001	NATIONAL SECURITY ADVISER	95 529 595 058.00	1 677 856.19	20 508 446 404.81	75 021 148 653.19	0.21
0157002001	DIRECTORATE OF STATE SECURITY SERVICE	70 479 466 899.15	0.00	2 254 439 124.72	68 225 027 774.43	0.03
0157003001	NATIONAL INTELLIGENCE AGENCY	46 528 975 079.75	0.00	1 412 252 078.80	45 116 723 000.95	0.03
0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)	10 391 225 753.00	1 457 315 295.34	6 949 982 074.21	3 441 243 678.79	0.67
0158001001	CODE OF CONDUCT TRIBUNAL	1 784 481 151.56	63 024 550.20	660 061 823.16	1 124 419 328.40	0.37
0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	1 583 987 623.00	54 119 001.55	729 777 252.16	854 210 370.84	0.46
0160001001	POLICE SERVICE COMMISSION HQTRS	7 665 590 224.24	38 893 373.71	1 051 490 227.37	6 614 099 996.87	0.14
0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	16 112 561 681.78	646 992 538.18	7 321 629 894.06	8 790 931 787.72	0.45

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0161001003	SPECIAL DUTIES SGF	2 518 551 780.00	55 128 239.98	212 804 819.00	2 305 746 961.00	0.08
0161003001	NATIONAL COMMISSION FOR REFUGEES	15 123 775 331.57	45 437 385.58	5 297 399 950.85	9 826 375 380.72	0.35
0161004001	LAGOS LIAISON OFFICE	470 667 538.00	6 046 260.00	66 060 850.00	404 606 688.00	0.14
0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION	17 340 190 956.00	296 444 527.03	12 390 082 941.65	4 950 108 014.35	0.71
0161006001	NATIONAL MERIT AWARD	429 597 541.67	47 516 811.06	237 800 591.51	191 796 950.16	0.55
0161007001	FEDERAL ROAD SAFETY COMMISSION	44 944 438 189.22	2 515 124 721.00	29 532 258 141.80	15 412 180 047.42	0.66
0161008001	PRESIDENTIAL ADVISORY COMMITTEE	8 059 340.00	2 531 900.00	3 959 355.00	4 099 985.00	0.49
0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	866 488 917.51	66 978 324.11	346 283 713.34	520 205 204.17	0.40
0161012001	NATIONAL ACTION COMMITTEE ON AIDS (NACA)	9 413 735 908.00	143 307 986.47	3 029 278 992.22	6 384 456 915.78	0.32
0161013001	NATIONAL PENSION COMMISSION	98 229 505 752.00	705 000.00	14 223 559 483.27	84 005 946 268.73	0.14
0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA	2 877 253 895.99	48 948 295.93	1 106 661 215.56	1 770 592 680.43	0.38
0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION	1 461 651 181.00	62 185 592.11	597 820 719.00	863 830 462.00	0.41
0161016001	NATIONAL LOTTERY TRUST FUND	789 828 054.00	39 514 322.70	367 355 146.97	422 472 907.03	0.47
0161017001	NATIONAL LOTTERY REGULATORY COMMISSION (NLRC)	4 363 994 189.00	100 288 184.01	1 400 689 041.34	2 963 305 147.66	0.32
0161018001	SERVICOM	224 711 787.00	2 035 266.03	65 556 619.80	159 155 167.20	0.29
0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS	803 962 665.00	0.00	24 179 357.02	779 783 307.98	0.03
0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS	2 920 743 138.40	40 160 326.20	1 454 024 341.02	1 466 718 797.38	0.50
0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS	28 017 872 029.24	431 180 416.98	3 208 844 521.47	24 809 027 507.77	0.11
0162001001	FEDERAL MINISTRY OF SPECIAL DUTIES SGF	4 172 745 836.00	0.00	1 103 672 871.06	3 069 072 964.94	0.26
0163001001	POLICE FORMATIONS AND COMMAND	315 050 900.00	0.00	315 512 900.00	-462 000.00	1.00
0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	173 250 392 686.99	880 583 732.62	63 172 301 879.34	110 078 090 807.65	0.36
0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO	1 495 605 291.00	28 294 926.53	482 946 807.33	1 012 658 483.67	0.32
0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN	2 499 534 243.00	40 646 600.44	940 174 183.87	1 559 360 059.13	0.38
0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN	3 067 569 822.00	159 546 494.82	1 080 326 644.75	1 987 243 177.25	0.35
0215005001	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI	3 319 989 912.00	45 720 775.03	1 274 983 564.37	2 045 006 347.63	0.38
0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE- VOM	5 185 639 244.00	137 780 981.13	2 504 731 211.70	2 680 908 032.30	0.48
0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE	5 507 425 580.00	167 366 408.93	2 313 654 707.65	3 193 770 872.35	0.42

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0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN	2 406 597 235.00	50 915 905.59	1 409 292 209.09	997 305 025.91	0.59
0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA	2 464 520 498.00	76 110 436.06	1 345 450 610.29	1 119 069 887.71	0.55
0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA	2 740 874 886.00	72 874 596.34	1 122 462 057.73	1 618 412 828.27	0.41
0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN	3 081 418 477.86	112 695 302.44	1 552 515 448.81	1 528 903 029.05	0.50
0215012001	FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA	6 167 037 840.00	243 303 172.08	1 933 441 625.19	4 233 596 214.81	0.31
0215012002	FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI	6 871 904 429.00	693 820 737.27	2 570 771 393.00	4 301 133 036.00	0.37
0215012003	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	8 101 970 717.00	578 659 283.35	3 434 050 583.81	4 667 920 133.19	0.42
0215013001	NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA) HQTRS	1 329 742 665.00	0.00	0.00	1 329 742 665.00	0.00
0215014001	COCOA RESEARCH INSTITUTE- IBADAN	2 443 488 673.00	99 986 046.54	1 128 098 123.38	1 315 390 549.62	0.46
0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN	2 253 385 408.00	103 424 380.60	1 294 043 733.65	959 341 674.35	0.57
0215016001	RUBBER RESEARCH INSTITUTE- BENIN	1 544 226 342.00	104 681 103.29	1 118 289 785.48	425 936 556.52	0.72
0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA	2 349 893 687.00	85 221 884.08	1 298 032 408.52	1 051 861 278.48	0.55
0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA	1 952 707 025.00	106 584 558.28	972 604 029.73	980 102 995.27	0.50
0215019001	VETERINARY COUNCIL OF NIGERIA	335 573 827.00	8 887 418.38	145 962 722.51	189 611 104.49	0.44
0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN	2 343 811 638.00	148 585 659.79	1 132 517 492.56	1 211 294 145.44	0.48
0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE	1 733 909 124.00	105 297 295.97	808 053 610.59	925 855 513.41	0.47
0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN	1 851 845 462.00	49 497 360.07	739 205 359.87	1 112 640 102.13	0.40
0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU	3 883 869 063.00	102 987 899.45	2 156 802 175.30	1 727 066 887.70	0.56
0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA	830 094 145.00	25 948 096.09	369 682 472.25	460 411 672.75	0.45
0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM	1 339 538 970.00	70 009 799.18	574 158 337.05	765 380 632.95	0.43
0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM	695 883 156.00	37 823 743.81	394 642 374.06	301 240 781.94	0.57
0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA	1 188 216 094.00	41 758 119.27	254 019 060.42	934 197 033.58	0.21
0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS	4 684 464 851.00	38 354 169.84	2 428 269 357.88	2 256 195 493.12	0.52
0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN	802 364 504.50	23 508 501.43	321 368 921.54	480 995 582.96	0.40
0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA	1 142 317 665.74	0.00	579 431 013.15	562 886 652.59	0.51
0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER	1 055 695 839.00	13 788 241.86	260 822 385.33	794 873 453.67	0.25
0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	769 348 632.00	53 423 508.67	415 019 700.48	354 328 931.52	0.54

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
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Code	Name	BUDGET AMOUNT	NOVEMBER	YR PMTS TO DATE	BUDGET BALANCE	%
0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS	628 185 796.00	22 496 590.55	330 899 299.79	297 286 496.21	0.53
0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE	4 517 941 646.00	52 363 937.10	1 481 487 454.75	3 036 454 191.25	0.33
0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)	1 839 086 541.00	0.00	481 754 545.00	1 357 331 996.00	0.26
0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE	681 879 396.00	39 184 058.97	215 047 480.54	466 831 915.46	0.32
0215037001	NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS	274 381 889.00	3 540 462.00	3 540 462.00	270 841 427.00	0.01
0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN	8 783 997 866.00	257 126 906.16	3 142 671 513.16	5 641 326 352.84	0.36
0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL	3 065 543 384.00	71 656 947.90	1 080 006 757.95	1 985 536 626.05	0.35
0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE	2 589 288 052.00	9 539 966.26	982 318 919.32	1 606 969 132.68	0.38
0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA	1 420 010 733.70	47 280 946.60	605 137 934.84	814 872 798.86	0.43
0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO	171 652 578.00	0.00	10 489 123.00	161 163 455.00	0.06
0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI	1 891 733 756.00	26 734 115.49	626 991 588.76	1 264 742 167.24	0.33
0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH	3 834 664 667.00	90 953 021.74	1 687 361 163.35	2 147 303 503.65	0.44
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	25 488 989 443.92	199 214 453.35	3 792 592 462.03	21 696 396 981.89	0.15
0220002001	DEBT MANAGEMENT OFFICE	2 204 645 268 775.00	45 887 002.80	440 802 565.32	2 204 204 466 209.68	0.00
0220006001	INVESTMENT AND SECURITIES TRIBUNAL	790 314 942.00	15 525 475.52	345 075 889.79	445 239 052.21	0.44
0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	438 441 262 193.51	15 446 510 766.87	298 264 247 341.47	140 177 014 852.04	0.68
0220007002	FPO ABAKALIKI	2 160 000.00	180 315.00	540 735.00	1 619 265.00	0.25
0220007003	FPO ABEOKUTA	2 160 000.00	178 260.00	535 760.25	1 624 239.75	0.25
0220007004	FPO ADO-EKITI	2 160 000.00	155 255.00	518 005.00	1 641 995.00	0.24
0220007005	FPO AKURE	2 160 000.00	519 420.00	866 020.00	1 293 980.00	0.40
0220007006	FPO ASABA	2 160 000.00	160 420.00	517 525.00	1 642 475.00	0.24
0220007007	FPO AWKA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007008	FPO BAUCHI	2 160 000.00	180 315.00	541 050.00	1 618 950.00	0.25
0220007009	FPO BENIN	2 160 000.00	360 105.00	720 210.00	1 439 790.00	0.33
0220007010	FPO BIRNIN-KEBBI	2 160 000.00	180 125.00	540 440.00	1 619 560.00	0.25
0220007011	FPO CALABAR	2 160 000.00	355 209.21	535 734.21	1 624 265.79	0.25
0220007012	FPO DAMATURU	2 160 000.00	0.00	356 785.00	1 803 215.00	0.17
0220007013	FPO DUTSE	2 160 000.00	179 420.00	538 840.00	1 621 160.00	0.25

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0220007014	FPO ENUGU	2 160 000.00	181 165.00	539 895.00	1 620 105.00	0.25
0220007015	FPO GOMBE	2 160 000.00	178 735.00	537 890.00	1 622 110.00	0.25
0220007016	FPO GUSUA	2 160 000.00	180 182.27	538 551.81	1 621 448.19	0.25
0220007017	FPO IBADAN	2 160 000.00	350 200.00	529 195.00	1 630 805.00	0.25
0220007018	FPO ILORIN	2 160 000.00	181 679.93	543 674.79	1 616 325.21	0.25
0220007019	FPO JALINGO	2 160 000.00	194 500.00	1 068 384.31	1 091 615.69	0.49
0220007020	FPO JOS	2 160 000.00	538 840.00	538 840.00	1 621 160.00	0.25
0220007021	FPO KADUNA	2 160 000.00	945.00	719 760.00	1 440 240.00	0.33
0220007022	FPO KANO	2 160 000.00	0.00	359 315.00	1 800 685.00	0.17
0220007023	FPO KATSINA	2 160 000.00	180 420.00	537 525.00	1 622 475.00	0.25
0220007024	FPO LAFIA	2 160 000.00	182 680.00	541 680.00	1 618 320.00	0.25
0220007025	FPO LAGOS	2 160 000.00	180 105.00	539 840.00	1 620 160.00	0.25
0220007026	FPO LAGOS II	2 160 000.00	180 130.00	539 945.00	1 620 055.00	0.25
0220007027	FPO LOKOJA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007028	FPO MAIDUGURI	2 160 000.00	180 105.00	536 315.00	1 623 685.00	0.25
0220007029	FPO MAKURDI	2 160 000.00	94 446.34	242 999.85	1 917 000.15	0.11
0220007030	FPO MINNA	2 160 000.00	180 945.00	535 945.00	1 624 055.00	0.25
0220007031	FPO OSOGBO	2 160 000.00	180 525.00	557 100.00	1 602 900.00	0.26
0220007032	FPO OWERRI	2 160 000.00	182 530.00	542 330.00	1 617 670.00	0.25
0220007033	FPO PORT-HARCOURT	2 160 000.00	180 315.00	889 850.00	1 270 150.00	0.41
0220007034	FPO SOKOTO	2 160 000.00	1 890.00	545 879.87	1 614 120.13	0.25
0220007035	FPO UMUAHIA	2 160 000.00	181 549.00	545 210.00	1 614 790.00	0.25
0220007036	FPO UYO	2 160 000.00	180 105.00	540 105.00	1 619 895.00	0.25
0220007037	FPO YENOGOA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007038	FPO YOLA	2 160 000.00	130 000.00	1 037 413.40	1 122 586.60	0.48
0220007039	SUB-TREASURER OF THE FEDERATION	2 160 000.00	0.00	454 620.36	1 705 379.64	0.21
0220007040	FEDERAL TREASURY ACADEMY OROZO	3 240 000.00	0.00	0.00	3 240 000.00	0.00
0220007041	ZONAL OFFICE ENUGU	2 160 000.00	178 155.00	504 360.00	1 655 640.00	0.23

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0220007042	ZONAL OFFICE IBADAN	2 160 000.00	0.00	355 995.00	1 804 005.00	0.16
0220007043	ZONAL OFFICE JOS	2 160 000.00	717 315.00	717 315.00	1 442 685.00	0.33
0220007044	ZONAL OFFICE KADUNA	2 160 000.00	1 785.00	539 705.00	1 620 295.00	0.25
0220007045	ZONAL OFFICE MAIDUGURI	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007046	ZONAL OFFICE PORTHARCOURT	2 160 000.00	180 315.00	539 850.00	1 620 150.00	0.25
0220008001	FEDERAL INLAND REVENUE SERVICES	0.00	0.00	160 000.00	-160 000.00	0.00
0220011001	NIGERIA CUSTOM SERVICES	0.00	0.00	411 923.00	-411 923.00	0.00
0220012001	FGN TREASURY (TSA SETTLEMENT CENTRE)	0.00	292 334 015 292.55	2 818 148 563 889.32	-2 818 148 563 889.32	0.00
0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS	93 893 485 636.96	11 106 925 793.36	78 012 127 513.43	15 881 358 123.53	0.83
0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	39 770 293 918.09	1 067 704 504.22	4 848 233 493.60	34 922 060 424.49	0.12
0222002001	STANDARD ORGANIZATION OF NIGERIA	2 767 840 307.69	164 678 686.05	2 078 086 262.24	689 754 045.45	0.75
0222004001	NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDC) HQTRS	290 018 665.66	13 042 031.42	192 249 453.25	97 769 212.41	0.66
0222005001	INDUSTRIAL TRAINING FUND	4 191 571 725.00	365 333 475.00	958 964 350.02	3 232 607 374.98	0.23
0222006001	NIGERIAN EXPORT PROMOTION COUNCIL	2 855 880 391.88	40 809 367.37	941 618 336.78	1 914 262 055.10	0.33
0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA	339 357 102.00	1 281 333.82	10 910 382.90	328 446 719.10	0.03
0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY	96 417 166 255.63	616 552 019.52	6 548 155 724.30	89 869 010 531.33	0.07
0222009001	CONSUMER PROTECTION COUNCIL	3 483 557 890.27	58 202 401.99	631 258 366.49	2 852 299 523.78	0.18
0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	1 225 790 451.57	11 758 150.76	104 708 158.71	1 121 082 292.86	0.09
0222011001	FEDERAL PRODUCE INSPECTION	50 000 000.00	4 072 850.00	8 179 970.00	41 820 030.00	0.16
0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)	433 802 346.00	0.00	23 622 411.80	410 179 934.20	0.05
0222013001	OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)	5 369 553 880.95	117 800 632.88	1 219 745 851.64	4 149 808 029.31	0.23
0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	965 278 408.00	14 412 054.99	160 159 723.94	805 118 684.06	0.17
0222015001	NIGERIA COMMODITY EXCHANGE (NCX)	1 104 003 896.75	17 528 710.20	235 304 823.54	868 699 073.21	0.21
0222016001	NIGERIA TRADE OFFICE, TAIWAN	191 523 459.00	0.00	13 647 207.40	177 876 251.60	0.07
0222017001	NIGERIA TRADE OFFICE, CHINA	214 272 458.00	0.00	15 988 502.70	198 283 955.30	0.07
0222027001	SMEDAN - H/QTRS	31 456 054 777.49	53 364 838.03	6 632 523 165.06	24 823 531 612.43	0.21
0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS	2 457 691 950.00	53 400 525.46	551 105 047.46	1 906 586 902.54	0.22
0222031001	NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA	250 000 000.34	10 728 725.00	23 558 125.00	226 441 875.34	0.09

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0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	12 225 318 760.24	485 607 654.25	3 466 193 967.29	8 759 124 792.95	0.28
0227002001	INDUSTRIAL ARBITRATION PANEL	1 179 404 519.00	36 435 448.15	459 037 273.66	720 367 245.34	0.39
0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	2 476 322 247.24	109 283 314.23	563 700 974.22	1 912 621 273.02	0.23
0227004001	NATIONAL PRODUCTIVITY CENTRE	1 823 649 566.00	64 919 682.65	819 294 216.82	1 004 355 349.18	0.45
0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT	19 315 412 865.48	542 559 611.58	5 342 043 349.25	13 973 369 516.23	0.28
0227006001	GENEVA LABOUR DESK OFFICE	119 000 000.00	0.00	0.00	119 000 000.00	0.00
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	7 898 455 090.00	270 726 961.88	1 792 758 221.99	6 105 696 868.01	0.23
0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS	7 091 872 068.00	243 612 536.39	1 470 815 171.08	5 621 056 896.92	0.21
0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA	1 706 674 629.00	21 582 567.27	596 781 839.98	1 109 892 789.02	0.35
0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	1 704 970 401.00	97 123 471.84	570 567 298.44	1 134 403 102.56	0.33
0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	6 832 608 830.20	133 512 247.95	2 715 706 456.48	4 116 902 373.72	0.40
0228005002	CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE	829 777 842.00	45 372 938.30	285 576 694.78	544 201 147.22	0.34
0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE	547 790 620.00	43 994 071.51	221 072 828.14	326 717 791.86	0.40
0228005004	CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE	1 029 108 554.00	49 644 660.54	249 966 635.26	779 141 918.74	0.24
0228005005	AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE	661 927 932.00	63 777 504.82	259 175 871.14	402 752 060.86	0.39
0228005006	CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS	1 561 332 395.00	125 343 257.20	1 035 936 208.55	525 396 186.45	0.66
0228005007	CENTRE FOR BASIC SPACE SCIENCE - NSUKKA,	1 158 381 114.00	86 272 072.68	498 930 913.39	659 450 200.61	0.43
0228005008	NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE	2 048 076 081.24	106 740 076.90	656 114 110.10	1 391 961 971.14	0.32
0228005009	ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE	15 000 000.00	986 735.00	1 402 735.00	13 597 265.00	0.09
0228005010	ADVANCED AIRCRAFT ENGINEERING LABORATORY, GUSAU - ZAMFARA STATE	98 820 000.00	4 892 380.00	15 915 377.65	82 904 622.35	0.16
0228005011	ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE	276 696 000.00	19 746 901.56	25 404 283.02	251 291 716.98	0.09
0228005012	ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE	98 820 000.00	4 892 380.00	9 884 080.00	88 935 920.00	0.10
0228005013	NASRDA INSTITUTE OF SPACE SCIENCE & ENGINEERING, ABUJA	217 404 000.00	12 919 337.50	27 306 825.96	190 097 174.04	0.13
0228005014	ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE	98 820 000.00	15 117 207.66	15 117 207.66	83 702 792.34	0.15
0228005016	ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, LANGTANG , PLATEAU STATE	197 640 000.00	12 895 521.79	12 895 521.79	184 744 478.21	0.07



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0228006001	COOPERATIVE INFORMATION NETWORK	587 892 204.00	61 631 533.03	443 381 583.84	144 510 620.16	0.75
0228008001	NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA	5 853 942 339.00	209 192 023.90	3 105 319 370.47	2 748 622 968.53	0.53
0228008002	BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT	400 707 147.00	29 206 386.58	245 503 371.96	155 203 775.04	0.61
0228008003	BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE	292 175 128.00	20 340 950.89	169 671 540.96	122 503 587.04	0.58
0228008004	BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE	880 202 564.13	23 779 223.16	596 178 029.79	284 024 534.34	0.68
0228008006	BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE	378 940 932.40	19 019 840.83	184 754 026.06	194 186 906.34	0.49
0228008007	BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE	471 482 589.00	22 704 271.45	242 954 675.27	228 527 913.73	0.52
0228008008	BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OYO STATE	281 595 366.00	19 245 953.49	163 274 238.65	118 321 127.35	0.58
0228008009	BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE	736 160 022.00	64 426 522.02	328 936 821.11	407 223 200.89	0.45
0228008010	BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE	467 741 340.00	25 138 171.23	216 601 772.40	251 139 567.60	0.46
0228008011	BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE	222 288 485.00	13 803 292.35	116 182 598.05	106 105 886.95	0.52
0228008012	BIORESOURCE DEVELOPMENT CENTRE - EFFRAYA, CROSS RIVER STATE	503 905 314.00	24 680 782.86	169 963 820.41	333 941 493.59	0.34
0228008013	AQUATIC BIORESOURCES TRAINING CENTRE IDAH KOGI STATE	317 003 959.40	4 690 230.49	75 609 986.14	241 393 973.26	0.24
0228008014	AQUATIC BIORESOURCES TRAINING CENTRE TUNARI TARABA STATE	94 865 966.00	4 132 605.41	36 192 389.76	58 673 576.24	0.38
0228008015	AQUATIC BIORESOURCES TRAINING CENTRE ADIABO IKOT MBO OTU CROSS RIVER STATE	144 711 336.02	18 115 568.41	73 386 985.87	71 324 350.15	0.51
0228008016	BIORESOURCE DEVELOPMENT CENTRE DAPCHI, YOBE STATE	363 745 665.01	7 515 893.29	96 712 011.80	267 033 653.21	0.27
0228008017	BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE	151 368 918.00	8 683 178.60	63 319 371.25	88 049 546.75	0.42
0228008018	BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE	108 996 836.99	2 815 154.96	55 096 079.85	53 900 757.14	0.51
0228008019	BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE	91 343 092.01	10 813 503.46	51 581 085.89	39 762 006.12	0.56
0228008020	BIORESOURCE DEVELOPMENT CENTRE, LANGTANG PLATEAU STATE	621 143 179.00	4 501 444.03	223 564 940.78	397 578 238.22	0.36
0228008021	BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE	104 727 824.30	4 772 779.19	48 620 071.08	56 107 753.22	0.46
0228008022	BIORESOURCE DEVELOPMENT CENTRE, MICHIKA ADAMAWA STATE	259 783 414.01	27 710 800.77	102 370 926.71	157 412 487.30	0.39
0228008023	BIORESOURCE DEVELOPMENT CENTRE, ILORIN KWARA STATE	232 254 028.01	5 457 658.90	51 668 287.80	180 585 740.21	0.22
0228008024	BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE	122 276 558.80	6 813 531.07	62 951 196.43	59 325 362.37	0.51
0228008025	BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE	398 576 831.00	20 713 718.52	230 396 599.28	168 180 231.72	0.58
0228008026	BIORESOURCE DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE	632 490 682.00	28 019 340.00	89 185 640.33	543 305 041.67	0.14
0228008027	BIORESOURCE DEVELOPMENT CENTRE, UBULU-UKU, DELTA STATE	48 518 812.00	0.00	11 314 747.50	37 204 064.50	0.23

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Code	Name	BUDGET AMOUNT	NOVEMBER	YR PMTS TO DATE	BUDGET BALANCE	%
0228008028	BIORESOURCE DEVELOPMENT CENTRE, UBURU EBONYI STATE	84 950 000.00	0.00	37 231 250.00	47 718 750.00	0.44
0228008032	BIORESOURCES DEVELOPMENT CENTRE JEGA KEBBI STATE	39 528 000.00	0.00	0.00	39 528 000.00	0.00
0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	3 377 281 450.11	25 378 117.76	1 023 155 353.40	2 354 126 096.71	0.30
0228009014	TECHNOLOGY INCUBATION CENTRE, GOMBE	268 984 132.00	0.00	48 548 067.01	220 436 064.99	0.18
0228009022	TECHNOLOGY INCUBATION CENTRE, KATSINA	268 984 132.00	0.00	39 545 069.25	229 439 062.75	0.15
0228009023	TECHNOLOGY INCUBATION CENTRE, LAFIA	258 984 132.00	0.00	95 664 520.84	163 319 611.16	0.37
0228009025	TECHNOLOGY INCUBATION CENTRE, LOKOJA	268 984 132.00	0.00	81 761 687.00	187 222 445.00	0.30
0228009027	TECHNOLOGY INCUBATION CENTRE, MAKURDI	268 984 132.00	0.00	53 496 033.90	215 488 098.10	0.20
0228009031	NORTH WEST ZONAL OFFICE, KANO	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228009032	NORTH EAST ZONAL OFFICE, BAUCHI	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228009033	NORTH CENTRAL ZONAL OFFICE, MINNA	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228009034	SOUTH WEST ZONAL OFFICE, LAGOS	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228009035	SOUTH SOUTH ZONAL OFFICE, BENIN	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228009036	SOUTH EAST ZONAL OFFICE, NNEWI	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228010001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE	216 472 522.00	11 413 233.79	116 387 640.42	100 084 881.58	0.54
0228011001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA	131 750 694.00	4 811 257.96	51 421 882.83	80 328 811.17	0.39
0228012001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO	242 194 076.00	7 113 926.72	109 245 703.87	132 948 372.13	0.45
0228013001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI	342 401 773.00	6 196 723.91	114 715 012.27	227 686 760.73	0.34
0228014001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR	153 475 887.00	4 887 808.66	65 398 759.72	88 077 127.28	0.43
0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA	134 540 319.00	6 974 857.98	69 656 269.86	64 884 049.14	0.52
0228016001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI	124 109 785.00	5 387 327.68	54 000 291.71	70 109 493.29	0.44
0228017001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI	173 994 808.72	5 018 527.29	68 984 141.01	105 010 667.71	0.40
0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU	134 354 232.00	7 971 845.51	64 653 363.20	69 700 868.80	0.48
0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO	144 479 918.00	8 123 399.34	57 916 228.12	86 563 689.88	0.40
0228020001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO	119 196 831.00	4 274 906.77	49 308 334.88	69 888 496.12	0.41
0228021001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI	142 433 188.00	8 230 318.74	66 997 870.77	75 435 317.23	0.47
0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO	103 520 705.00	6 290 569.15	44 060 918.62	59 459 786.38	0.43
0228023001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI	152 785 691.00	4 884 099.57	63 981 087.11	88 804 603.89	0.42

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0228024001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN	174 988 539.00	3 387 888.51	80 621 266.24	94 367 272.76	0.46
0228025001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN	163 287 126.87	3 984 021.86	75 258 707.75	88 028 419.12	0.46
0228026001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO	165 023 907.00	4 319 032.02	52 720 974.37	112 302 932.63	0.32
0228027001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA	243 847 009.00	9 211 355.51	109 824 303.70	134 022 705.30	0.45
0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA	95 718 684.00	7 048 768.19	40 523 295.28	55 195 388.72	0.42
0228029001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS	268 403 942.00	12 063 333.21	109 699 486.92	158 704 455.08	0.41
0228030001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA	111 735 096.00	7 455 513.52	58 739 359.74	52 995 736.26	0.53
0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN	504 900 575.00	28 656 920.30	297 310 992.17	207 589 582.83	0.59
0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA	1 086 375 473.00	26 628 070.96	388 617 439.46	697 758 033.54	0.36
0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE	936 906 996.00	89 705 924.16	498 518 722.08	438 388 273.92	0.53
0228034001	REGIONAL CENTRE FOR TECHNOLNOLOGY MANAGEMENT (NACETEM - LAGOS)	92 431 792.00	5 207 097.45	31 518 261.01	60 913 530.99	0.34
0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI	552 971 856.99	15 791 249.40	259 456 674.37	293 515 182.62	0.47
0228036001	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE	42 113 823.00	0.00	192 908 253.15	-150 794 430.15	4.58
0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA	1 472 442 016.00	101 179 029.87	890 184 704.49	582 257 311.51	0.60
0228039001	CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU STATE	0.00	0.00	53 310 511.46	-53 310 511.46	0.00
0228040001	CENTRE FOR GEODESY AND GEODYNAMICS TORO BAUCHI	0.00	0.00	163 762 595.03	-163 762 595.03	41 990 408 982.05
0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	28 013 222 483.00	527 667 412.15	4 870 983 954.24	23 142 238 528.76	0.17
0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU	9 703 631 653.00	161 387 005.07	1 579 861 225.45	8 123 770 427.55	0.16
0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA	1 922 449 457.24	47 417 634.65	353 171 594.44	1 569 277 862.80	0.18
0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA	4 390 121 419.02	258 851 379.30	1 563 601 438.03	2 826 519 980.99	0.36
0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA	2 488 412 069.00	60 795 595.83	1 433 312 785.81	1 055 099 283.19	0.58
0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI	6 727 759 363.73	151 940 413.14	3 048 405 273.44	3 679 354 090.29	0.45
0228046002	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, ABUJA LIASON OFFICE	31 250 000.00	0.00	4 995 562.92	26 254 437.08	0.16
0228046003	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH WEST ZONAL OFFICE, KANO	31 084 465.00	0.00	4 995 095.75	26 089 369.25	0.16
0228046004	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH EAST ZONAL OFFICE, JIMETA - YOLA	40 000 000.00	0.00	7 486 142.79	32 513 857.21	0.19
0228046005	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH WEST ZONAL OFFICE, OWODE	102 150 400.00	0.00	4 939 681.13	97 210 718.87	0.05

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0228046006	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH SOUTH ZONAL OFFICE, ASABA	42 974 586.00	0.00	4 999 393.28	37 975 192.72	0.12
0228046007	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH EAST ZONAL OFFICE, ENUGU	31 000 000.00	0.00	4 989 707.99	26 010 292.01	0.16
0228046008	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH CENTRAL ZONAL OFFICE, LANGTANG	131 622 400.00	0.00	7 487 970.78	124 134 429.22	0.06
0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU	3 608 498 763.76	97 371 367.07	861 679 333.04	2 746 819 430.72	0.24
0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO	1 133 878 131.00	118 430 593.94	376 047 095.85	757 831 035.15	0.33
0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE	854 442 040.00	30 304 117.18	433 463 841.58	420 978 198.42	0.51
0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS	3 803 166 809.98	199 006 122.42	1 133 167 637.28	2 669 999 172.70	0.30
0228050002	HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI	255 852 990.00	10 280 080.61	90 898 650.44	164 954 339.56	0.36
0228050003	LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO	314 773 880.75	27 151 769.58	102 284 078.57	212 489 802.18	0.32
0228050004	RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS	639 893 314.49	35 581 362.18	250 621 012.85	389 272 301.64	0.39
0228050005	EFFLUENT & POLLUTION MONITORING CENTRE, KANO	275 392 243.00	25 448 171.99	100 566 190.13	174 826 052.87	0.37
0228050006	SOUTH-WEST REGIONAL CLUSTER RESEARCH & DEVELOPMENT CENTER, ABEOKUTA - OGUN STATE	540 056 000.00	22 262 295.00	96 593 084.75	443 462 915.25	0.18
0228050007	SOUTH-EAST REGIONAL LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTER, OWERRI - IMO STATE	324 528 000.00	0.00	14 999 995.38	309 528 004.62	0.05
0228050008	SOUTH-SOUTH REGIONAL WARD BASE LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTRE, AFUZE - EDO STATE	90 000 000.00	0.00	22 064 600.70	67 935 399.30	0.25
0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN	1 637 369 651.59	28 611 723.36	395 522 234.75	1 241 847 416.84	0.24
0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE	430 694 486.00	21 841 631.15	209 392 941.15	221 301 544.85	0.49
0228053001	NATIONAL CENTRE FOR REMOTE SENSING - JOS	0.00	0.00	530 236 639.28	-530 236 639.28	0.00
0228054001	SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA	1 977 068 574.00	21 532 460.97	650 609 335.79	1 326 459 238.21	0.33
0228060001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN	148 984 040.00	7 088 115.73	67 508 756.05	81 475 283.95	0.45
0228061001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA	148 867 314.00	7 251 460.24	77 458 483.56	71 408 830.44	0.52
0228062001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA	257 369 629.00	11 470 466.90	107 136 771.18	150 232 857.82	0.42
0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA	581 432 902.00	27 721 178.08	298 939 674.46	282 493 227.54	0.51
0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA	514 504 889.00	12 979 046.74	238 896 034.61	275 608 854.39	0.46

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0228066001	SOKOTO ENERGY RESEARCH	437 911 864.00	1 442 275.88	126 294 567.76	311 617 296.24	0.29
0228067001	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA	1 121 313 181.00	5 836 400.00	205 464 294.59	915 848 886.41	0.18
0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS.	310 927 458.00	608 160.00	48 585 753.71	262 341 704.29	0.16
0228069001	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN	1 222 023 749.00	0.00	232 136 970.59	989 886 778.41	0.19
0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN	707 462 808.00	1 948 301.36	122 549 014.49	584 913 793.51	0.17
0228072001	TECHNOLOGY BUSINESS INCUBATOR - ENUGU	189 793 977.00	5 873 052.98	70 945 228.51	118 848 748.49	0.37
0228073001	ENERGY COMMISSION OF NIGERIA	8 424 403 284.76	407 372 698.57	2 519 214 862.49	5 905 188 422.27	0.30
0228074001	NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BA	1 269 509 137.00	2 154 122.80	192 742 164.86	1 076 766 972.14	0.15
0228076001	TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI	321 335 950.70	28 714 941.48	87 459 975.79	233 875 974.91	0.27
0228077001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE	190 408 510.15	2 664 376.92	66 037 331.34	124 371 178.81	0.35
0229001001	FEDERAL MINISTRY OF TRANSPORTATION - HQTRS	499 908 066 530.00	715 048 730.19	115 772 636 883.72	384 135 429 646.28	0.23
0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	24 377 657 405.00	104 369 320.63	13 219 179 025.00	11 158 478 380.00	0.54
0229003001	NIGERIAN RAILWAY CORPORATION	30 874 823 178.50	575 467 263.03	12 219 135 320.70	18 655 687 857.80	0.40
0229004001	NATIONAL INLAND WATERWAYS AUTHORITY	23 185 470 215.00	220 825 862.41	3 883 099 681.66	19 302 370 533.34	0.17
0229005001	MARITIME ACADEMY, ORON	3 101 405 790.00	80 451 580.26	1 314 365 219.99	1 787 040 570.01	0.42
0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	6 922 252 958.00	525 403 750.94	1 977 001 530.64	4 945 251 427.36	0.29
0229031003	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY, ZARIA	11 448 181 042.00	169 931 155.90	4 126 559 101.11	7 321 621 940.89	0.36
0229031004	NIGERIAN METEOROLOGICAL AGENCY	7 458 492 955.00	188 361 037.89	3 352 465 898.03	4 106 027 056.97	0.45
0229031006	ACCIDENT INVESTIGATION BUREAU	1 547 176 382.00	41 055 664.34	297 764 789.77	1 249 411 592.23	0.19
0229031007	NIGERIA AIRSPACE MANAGEMENT AGENCY	9 890 514 092.00	0.00	1 178 788 705.74	8 711 725 386.26	0.12
0231001001	FEDERAL MINISTRY OF POWER WORKS & HOUSING - HQTRS	1 109 456 776 209.75	26 958 061 701.71	182 287 329 962.19	927 169 446 247.56	0.16
0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY	70 281 622 785.53	96 068 909.78	12 712 113 554.67	57 569 509 230.86	0.18
0231004001	NIGERIAN ELECTRICITY REGULATORY COMMISSION	3 106 977 234.33	37 478 491.14	327 234 392.05	2 779 742 842.28	0.11
0231005001	NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS	4 949 284 697.21	137 015 617.12	1 759 778 292.70	3 189 506 404.51	0.36
0231010001	NATIONAL POWER TRAINING INSTITUTE	3 539 825 039.29	60 925 577.14	1 183 341 421.83	2 356 483 617.46	0.33
0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED	6 150 679 261.41	23 683 742.73	1 149 414 003.11	5 001 265 258.30	0.19

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0231020001	TRANSMISSION COMPANY OF NIGERIA	78 086 382 048.58	1 427 381 349.19	10 217 320 928.21	67 869 061 120.37	0.13
0231034001	NIGERIAN BULK ELECTRICITY TRADING PLC	25 899 673 473.49	16 188 091.40	1 039 203 879.74	24 860 469 593.75	0.04
0231089002	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	16 996 469 794.50	281 755 414.82	4 848 621 294.93	12 147 848 499.57	0.29
0231089003	FEDERAL SCHOOL OF SURVEY, OYO	947 261 347.88	37 330 782.00	422 094 366.22	525 166 981.66	0.45
0231089004	FEDERAL ROAD MAINTENANCE AGENCY	82 686 115 910.34	1 630 386 476.17	21 871 807 660.21	60 814 308 250.13	0.26
0231089005	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)	1 241 604 836.26	16 469 954.04	354 696 862.34	886 907 973.92	0.29
0231089006	SURVEY COUNCIL OF NIGERIA	1 087 093 552.83	16 731 162.21	241 407 084.07	845 686 468.76	0.22
0231089007	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	618 334 650.84	0.00	150 093 973.11	468 240 677.73	0.24
0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS	4 588 441 288.00	78 933 269.93	1 291 624 212.01	3 296 817 075.99	0.28
0232002001	DEPARTMENT OF PETROLEUM RESOURCES	35 058 158 912.00	2 235 555 715.83	21 264 788 025.18	13 793 370 886.82	0.61
0232003001	PETROLEUM TRAINING INSTITUTE	16 020 001 778.00	1 094 264 738.67	10 731 382 119.63	5 288 619 658.37	0.67
0232007001	NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD	1 450 746 152.00	0.00	1 405 262 323.40	45 483 828.60	0.97
0232008008	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)	11 085 778 692.00	423 878 403.72	6 612 342 033.78	4 473 436 658.22	0.60
0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY	8 398 443 685.00	258 103 370.31	4 205 356 405.25	4 193 087 279.75	0.50
0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS	13 618 321 489.80	292 680 591.90	4 981 680 487.80	8 636 641 002.00	0.37
0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES	173 628 838.00	3 974 505.50	49 153 295.69	124 475 542.31	0.28
0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY.	7 119 899 103.00	135 002 195.42	3 271 637 496.23	3 848 261 606.77	0.46
0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	3 638 906 868.00	39 410 706.33	922 859 458.97	2 716 047 409.03	0.25
0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	1 424 544 572.00	1 722 837.57	500 150 614.72	924 393 957.28	0.35
0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA	1 404 864 146.00	79 148 499.66	380 065 967.07	1 024 798 178.93	0.27
0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE	2 239 275 061.36	51 446 561.20	1 197 333 706.31	1 041 941 355.05	0.53
0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE	690 398 659.16	13 946 186.61	252 145 289.44	438 253 369.72	0.37
0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES	1 290 992 677.00	67 304 053.74	362 554 712.37	928 437 964.63	0.28
0233011001	AJAKUTA STEEL COMPANY LIMITED	4 625 574 118.00	292 421 010.14	2 863 411 055.03	1 762 163 062.97	0.62
0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE	446 343 112.00	3 379 295.23	63 355 823.93	382 987 288.07	0.14
0236003001	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	0.00	10 000.00	509 120.00	-509 120.00	0.00
0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING HQTRS	5 669 895 490.04	236 366 747.03	3 555 231 640.39	2 114 663 849.65	0.63
0238002001	NIGERIA INSITUTE FOR SOCIAL AND ECONOMIC RESEARCH	1 436 049 360.00	49 585 544.53	588 383 112.98	847 666 247.02	0.41

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
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Code	Name	BUDGET AMOUNT	NOVEMBER	YR PMTS TO DATE	BUDGET BALANCE	%
0238003001	CENTRE FOR MANAGEMENT DEVELOPMENT	2 678 703 694.62	89 933 205.68	1 666 475 385.34	1 012 228 309.28	0.62
0238004001	NATIONAL BUREAU OF STATISTICS	5 830 609 980.55	834 713 612.86	3 962 938 394.72	1 867 671 585.83	0.68
0238005001	BUDGET OFFICE OF THE FEDERATION	3 349 523 191.78	123 986 382.97	1 452 504 724.62	1 897 018 467.16	0.43
0238005002	SERVICE WIDE VOTE	1 279 781 436 411.53	0.00	0.00	1 279 781 436 411.53	0.00
0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	1 002 221 976.58	59 971 417.17	555 331 477.43	446 890 499.15	0.55
0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	2 334 148 298.00	128 083 186.88	1 456 344 003.54	877 804 294.46	0.62
0250001001	FISCAL RESPONSIBILITY COMMISSION	636 570 999.00	37 204 558.14	259 731 203.41	376 839 795.59	0.41
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	104 870 299 855.99	2 265 033 684.17	26 356 911 612.05	78 513 388 243.94	0.25
0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY	1 678 332 079.54	42 540 135.22	787 036 424.62	891 295 654.92	0.47
0252037001	ANAMBRA/ IMO RBDA	21 744 550 359.14	95 713 299.78	3 903 395 444.45	17 841 154 914.69	0.18
0252038001	BENIN/ OWENA RBDA	6 258 689 080.31	43 368 117.43	1 754 171 857.55	4 504 517 222.76	0.28
0252039001	CHAD BASIN RBDA	5 073 345 209.61	34 588 212.41	1 473 115 470.79	3 600 229 738.82	0.29
0252040001	CROSS RIVER RBDA	17 200 041 482.50	62 464 967.89	4 687 279 130.05	12 512 762 352.45	0.27
0252041001	HADEJIA-JAMAARE RBDA	14 083 437 916.47	59 829 030.76	4 895 147 107.21	9 188 290 809.26	0.35
0252042001	LOWER BENUE RBDA	14 218 554 085.79	335 865 037.21	4 770 376 122.38	9 448 177 963.41	0.34
0252043001	LOWER NIGER RBDA	16 251 013 070.17	129 430 712.06	3 363 642 688.53	12 887 370 381.64	0.21
0252044001	NIGER DELTA RBDA	5 905 452 351.83	431 089 630.33	2 286 344 047.90	3 619 108 303.93	0.39
0252045001	OGUN/ OSUN RBDA	4 629 475 411.00	79 515 968.46	971 146 970.77	3 658 328 440.23	0.21
0252046001	SOKOTO RIMA RBDA	15 087 589 874.43	140 120 243.88	5 035 447 013.34	10 052 142 861.09	0.33
0252047001	UPPER BENUE RBDA	10 619 828 123.78	24 647 412.52	2 981 653 354.52	7 638 174 769.26	0.28
0252048001	UPPER NIGER RBDA	15 383 516 503.53	170 353 539.89	5 435 362 403.28	9 948 154 100.25	0.35
0252049001	NATIONAL WATER RESOURCES INSTITUTE- KADUNA	3 294 238 801.24	27 451 870.96	923 432 209.30	2 370 806 591.94	0.28
0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION	1 020 201 843.79	67 400 864.73	469 230 005.08	550 971 838.71	0.46
0252051001	GURARA WATER MANAGEMENT AUTHORITY	1 023 186 770.39	153 425 197.49	322 332 878.63	700 853 891.76	0.32
0318001001	NATIONAL JUDICIAL COUNCIL- ABUJA	110 000 000 000.00	16 666 666 666.66	83 333 333 333.30	26 666 666 666.70	0.76
0318003001	COURT OF APPEAL	0.00	0.00	219 000.00	-219 000.00	0.00
0318004001	FEDERAL HIGH COURT HQTRS ABUJA	0.00	0.00	78 810.00	-78 810.00	0.00
0318005001	HIGH COURT OF JUSTICE ? F.C.T. ABUJA	0.00	0.00	4 700.00	-4 700.00	0.00

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0318006001	SHARIA COURT OF APPEAL ? ABUJA	0.00	0.00	5 014 681.71	-5 014 681.71	0.00
0318007001	CUSTOMARY COURT OF APPEAL- ABUJA	0.00	0.00	13 500.00	-13 500.00	0.00
0318008001	NATIONAL INDUSTRIAL COURT	0.00	0.00	180 990.00	-180 990.00	0.00
0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	14 731 178 823.49	440 302 203.48	9 584 453 273.19	5 146 725 550.30	0.65
0326002001	NIGERIAN LAW REFORM COMMISSION	1 842 713 754.00	79 758 681.26	917 281 293.39	925 432 460.61	0.50
0326003001	LEGAL AID COUNCIL	1 113 198 211.09	70 310 426.01	765 819 157.04	347 379 054.05	0.69
0326004001	COUNCIL OF LEGAL EDUCATION	1 431 346 284.56	102 647 448.47	1 084 489 401.05	346 856 883.51	0.76
0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES	1 025 516 314.74	58 663 584.36	619 692 281.99	405 824 032.75	0.60
0326007001	NATIONAL HUMAN RIGHTS COMMISSION	3 657 059 247.00	155 140 808.62	996 050 824.44	2 661 008 422.56	0.27
0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION	177 153 093.00	45 489 997.00	93 176 455.78	83 976 637.22	0.53
0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY	9 769 761 824.00	730 915 524.87	7 321 337 783.20	2 448 424 040.80	0.75
0326010001	NIGERIAN COPYRIGHT COMMISSION	934 507 395.00	69 154 396.91	562 157 464.32	372 349 930.68	0.60
0326011001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS	5 131 547 554.00	154 941 987.21	2 207 923 978.08	2 923 623 575.92	0.43
0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	7 982 841 276.00	281 367 439.26	3 923 703 503.93	4 059 137 772.07	0.49
0344001001	CODE OF CONDUCT BUREAU	8 656 327 964.00	142 878 091.18	1 735 377 909.73	6 920 950 054.27	0.20
0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION	30 789 342 846.31	2 724 235 608.01	2 724 235 608.01	28 065 107 238.30	0.09
0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS	100 321 243 786.00	35 278 309.67	23 283 509 007.30	77 037 734 778.70	0.23
0451002001	NIGER DELTA DEVELOPMENT COMMISSION	115 863 993 079.00	0.00	53 396 267 646.78	62 467 725 432.22	0.46
0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS	15 706 994 453.26	1 033 501 527.62	7 738 538 893.12	7 968 455 560.14	0.49
0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE	1 409 237 092.00	84 797 016.11	828 987 294.76	580 249 797.24	0.59
0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)	105 812 006 161.02	9 816 568 548.10	81 616 933 216.77	24 195 072 944.25	0.77
0513021002	NIGERIA FOOTBALL FEDERATION	1 058 169 437.65	127 999 289.98	807 586 162.14	250 583 275.51	0.76
0513021003	NIGERIA INSTITUTE FOR SPORTS (NIS)	650 795 345.00	14 073 725.80	410 574 675.32	240 220 669.68	0.63
0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	6 833 606 008.00	142 833 427.87	1 749 834 604.75	5 083 771 403.25	0.26
0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	4 053 212 502.10	72 652 184.70	1 195 529 563.27	2 857 682 938.83	0.30
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	29 124 708 542.00	1 094 725 348.09	6 506 118 384.44	22 618 590 157.56	0.22
0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION	138 833 766 227.80	9 090 508 199.75	95 931 993 905.27	42 901 772 322.53	0.69
0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)	913 226 648.00	26 287 262.40	450 075 207.10	463 151 440.90	0.49



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0517005001	JOINT ADMISSIONS MATRICULATION BOARD	2 992 994 693.00	244 995 115.71	2 448 948 771.15	544 045 921.85	0.82
0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)	4 155 273 087.00	200 903 108.68	2 548 862 283.84	1 606 410 803.16	0.61
0517007001	NIGERIAN INSTITUTE FOR EDUCATION PLANNERS & ADMINISTRATION	1 269 239 818.00	50 191 959.77	585 307 956.68	683 931 861.32	0.46
0517008001	NATIONAL LIBRARY OF NIGERIA	5 980 621 463.00	98 016 947.48	1 888 126 076.20	4 092 495 386.80	0.32
0517009001	NATIONAL EXAMINATIONS COUNCIL	7 560 120 043.00	285 596 103.16	5 313 802 389.27	2 246 317 653.73	0.70
0517010001	MASS LITERACY COUNCIL	3 828 001 340.00	106 194 286.81	1 345 976 117.17	2 482 025 222.83	0.35
0517011001	NOMADIC EDUCATION COMMISSION	2 286 690 561.00	70 296 276.10	612 191 629.99	1 674 498 931.01	0.27
0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL	1 844 740 442.00	65 588 619.78	885 878 155.04	958 862 286.96	0.48
0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD	1 782 915 641.00	83 898 121.40	1 064 328 795.65	718 586 845.35	0.60
0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA	1 434 096 934.00	40 186 645.22	830 918 649.11	603 178 284.89	0.58
0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA	260 564 348.00	16 965 979.62	169 720 421.28	90 843 926.72	0.65
0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT	3 020 012 340.00	74 096 981.64	886 261 589.60	2 133 750 750.40	0.29
0517017001	NATIONAL TEACHERS INSTITUTE	6 346 235 557.00	119 335 654.82	2 180 126 082.19	4 166 109 474.81	0.34
0517018001	FEDERAL POLYTECHNIC ADO-EKITI	6 619 103 654.00	225 281 912.50	2 521 724 657.89	4 097 378 996.11	0.38
0517018002	FEDERAL POLYTECHNIC BAUCHI	5 852 219 836.00	213 761 437.18	2 303 913 166.30	3 548 306 669.70	0.39
0517018003	FEDERAL POLYTECHNIC BIDA	7 976 171 338.00	439 887 990.12	3 171 789 658.52	4 804 381 679.48	0.40
0517018004	FEDERAL POLYTECHNIC IDAH	5 011 053 566.00	116 268 461.37	2 165 853 069.39	2 845 200 496.61	0.43
0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA	5 248 892 305.00	68 647 642.57	2 027 160 330.07	3 221 731 974.93	0.39
0517018006	FEDERAL POLYTECHNIC MUBI	7 763 860 150.00	258 348 897.64	3 112 111 116.92	4 651 749 033.08	0.40
0517018007	FEDERAL POLYTECHNIC NASARAWA	5 244 694 711.00	207 483 185.21	2 339 869 571.97	2 904 825 139.03	0.45
0517018008	AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO	8 356 106 516.00	397 565 473.81	3 363 577 526.54	4 992 528 989.46	0.40
0517018009	FEDERAL POLYTECHNIC KADUNA	15 637 420 909.00	534 725 014.56	6 998 419 623.92	8 639 001 285.08	0.45
0517018010	FEDERAL POLYTECHNIC OFFA	5 898 950 858.00	5 749 664.00	2 383 500 134.97	3 515 450 723.03	0.40
0517018011	FEDERAL POLYTECHNIC EDE	4 533 041 486.00	161 649 778.33	1 928 905 371.90	2 604 136 114.10	0.43
0517018012	FEDERAL POLYTECHNIC AUCHI	9 459 560 391.00	240 315 004.79	3 381 934 082.12	6 077 626 308.88	0.36
0517018013	FEDERAL POLYTECHNIC NEKEDE	7 926 150 328.00	329 988 823.49	3 520 958 997.11	4 405 191 330.89	0.44
0517018014	FEDERAL POLYTECHNIC OKO	12 139 790 130.00	264 261 397.02	4 284 538 886.18	7 855 251 243.82	0.35
0517018015	FEDERAL POLYTECHNIC DAMATURU	2 145 104 942.00	37 203 986.93	694 314 065.65	1 450 790 876.35	0.32

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0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU	2 045 784 152.00	73 728 955.60	842 533 183.54	1 203 250 968.46	0.41
0517018017	FEDERAL POLYTECHNIC GWANDU	5 666 233 999.00	193 540 720.04	2 292 618 407.69	3 373 615 591.31	0.40
0517018018	FEDERAL POLYTECHNIC ILARO	4 087 509 368.00	163 030 997.59	1 723 801 869.04	2 363 707 498.96	0.42
0517018019	YABA COLLEGE OF TECHNOLOGY	9 197 068 330.00	328 498 200.07	3 577 716 283.31	5 619 352 046.69	0.39
0517018020	FEDERAL POLYTECHNIC BALI	1 318 232 559.00	59 405 509.46	543 604 751.00	774 627 808.00	0.41
0517018021	FEDERAL POLYTECHNIC EKOWE	2 336 947 105.00	87 977 685.35	935 536 206.01	1 401 410 898.99	0.40
0517018022	FEDERAL POLYTECHNIC BONNY	1 184 347 006.00	43 553 870.82	364 181 292.13	820 165 713.87	0.31
0517018023	FEDERAL POLYTECHNIC UKANA	913 075 379.00	53 533 535.13	249 726 058.38	663 349 320.62	0.27
0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE	592 552 386.00	8 556 939.34	183 451 377.47	409 101 008.53	0.31
0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE	1 251 360 357.00	65 810 791.19	511 048 777.91	740 311 579.09	0.41
0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA	2 258 726 158.42	151 671 803.75	1 803 143 025.83	455 583 132.59	0.80
0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA	1 743 527 684.76	123 004 946.32	1 310 679 664.22	432 848 020.54	0.75
0517019003	FEDERAL COLLEGE OF EDUCATION ASABA	2 212 725 025.69	185 988 036.93	1 778 270 549.44	434 454 476.25	0.80
0517019004	FEDERAL COLLEGE OF EDUCATION BICHI	3 063 735 283.67	175 695 178.00	1 563 920 765.62	1 499 814 518.05	0.51
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	2 768 986 148.71	119 387 847.58	1 954 208 039.06	814 778 109.65	0.71
0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU	1 424 171 199.69	80 270 258.02	940 529 800.51	483 641 399.18	0.66
0517019007	FEDERAL COLLEGE OF EDUCATION KANO	2 592 324 982.58	152 003 886.96	1 821 409 132.07	770 915 850.51	0.70
0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA	1 460 441 938.88	115 576 457.53	1 151 805 467.96	308 636 470.92	0.79
0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA	1 781 240 724.72	116 549 791.40	1 291 039 138.13	490 201 586.59	0.72
0517019010	FEDERAL COLLEGE OF EDUCATION OBUDU	2 597 093 119.26	190 296 430.06	1 744 646 618.11	852 446 501.15	0.67
0517019011	FEDERAL COLLEGE OF EDUCATION OKENE	2 630 152 653.45	163 739 403.77	2 160 144 487.56	470 008 165.89	0.82
0517019012	FEDERAL COLLEGE OF EDUCATION OMUKU	2 334 411 688.02	165 330 377.00	1 811 915 657.51	522 496 030.51	0.78
0517019013	FEDERAL COLLEGE OF EDUCATION ONDO	2 634 715 709.80	229 819 799.23	1 683 099 467.62	951 616 242.18	0.64
0517019014	FEDERAL COLLEGE OF EDUCATION OYO	2 413 625 717.85	248 617 984.44	1 921 533 229.00	492 092 488.85	0.80
0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN	2 418 316 923.21	152 759 452.83	1 830 782 868.47	587 534 054.74	0.76
0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM	1 435 751 014.67	96 502 987.94	1 108 481 690.51	327 269 324.16	0.77
0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE	2 481 263 735.90	223 646 775.79	1 761 237 101.71	720 026 634.19	0.71
0517019018	FEDERAL COLLEGE OF EDUCATION YOLA	1 568 239 907.00	99 742 718.95	1 301 941 698.11	266 298 208.89	0.83

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0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA	4 461 165 339.43	311 359 499.42	3 534 033 032.20	927 132 307.23	0.79
0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU	1 498 757 535.14	204 664 084.72	1 150 887 237.20	347 870 297.94	0.77
0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI	4 955 764 101.26	371 118 153.31	3 992 140 293.56	963 623 807.70	0.81
0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT	5 869 781 598.00	205 528 563.43	2 356 582 773.88	3 513 198 824.12	0.40
0517021001	UNIVERSITY OF IBADAN	13 046 365 868.00	848 585 683.05	10 158 127 320.76	2 888 238 547.24	0.78
0517021002	UNIVERSITY OF LAGOS	11 660 676 367.00	982 323 653.30	10 110 569 979.59	1 550 106 387.41	0.87
0517021003	UNIVERSITY OF NIGERIA, NNSUKA	15 855 078 690.27	678 369.88	14 437 574 021.93	1 417 504 668.34	0.91
0517021004	AHMADU BELLO UNIVERSITY, ZARIA	17 519 855 208.00	1 392 982 662.90	13 857 214 636.72	3 662 640 571.28	0.79
0517021005	OBAFEMI AWOLOWO UNIVERSITY	11 191 401 642.00	871 241 420.90	8 664 764 500.59	2 526 637 141.41	0.77
0517021006	UNIVERSITY OF BENIN	13 742 915 986.00	1 132 570 915.03	11 021 343 171.22	2 721 572 814.78	0.80
0517021007	UNIVERSITY OF JOS	11 774 033 111.54	1 482 094 866.44	7 549 688 766.54	4 224 344 345.00	0.64
0517021008	UNIVERSITY OF CALABAR	14 129 218 509.00	1 965 573 278.81	12 308 676 558.95	1 820 541 950.05	0.87
0517021009	UNIVERSITY OF ILORIN	8 899 378 052.00	813 049 151.00	7 432 617 882.23	1 466 760 169.77	0.84
0517021010	UNIVERSITY OF ABUJA	8 194 670 367.00	516 997 811.42	5 184 443 836.34	3 010 226 530.66	0.63
0517021011	UNIVERSITY OF AGRICULTURE, ABEOKUTA	54 842 618.00	2 200.00	2 093 001 917.53	-2 038 159 299.53	38.16
0517021012	UNIVERSITY OF AGRICULTURE, MAKURDI	32 161 281.00	0.00	2 255 742 949.39	-2 223 581 668.39	70.14
0517021013	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	0.00	0.00	1 921 094 369.52	-1 921 094 369.52	0.00
0517021014	UNIVERSITY OF PORT HARCOURT	10 751 118 441.00	869 526 842.40	8 513 591 482.15	2 237 526 958.85	0.79
0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	4 835 897 916.00	395 661 348.09	4 126 714 720.30	709 183 195.70	0.85
0517021016	UNIVERSITY OF TECHNOLOGY, OWERRI	8 499 709 513.00	752 261 225.47	6 087 335 855.25	2 412 373 657.75	0.72
0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE	5 582 096 344.00	443 416 678.16	4 224 387 255.18	1 357 709 088.82	0.76
0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA	5 052 884 137.00	413 796 372.80	3 981 390 047.38	1 071 494 089.62	0.79
0517021019	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA	3 675 813 070.00	298 298 195.59	2 985 211 741.52	690 601 328.48	0.81
0517021020	UNIVERSITY OF UYO	9 222 492 234.00	840 904 387.84	7 420 191 209.32	1 802 301 024.68	0.80
0517021021	UNIVERSITY OF MAIDUGURI	11 556 010 905.00	-1 321 592 266.79	7 409 568 261.57	4 146 442 643.43	0.64
0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA	9 641 658 305.00	791 262 628.52	6 937 637 820.33	2 704 020 484.67	0.72
0517021023	BAYERO UNIVERSITY, KANO	11 879 602 759.00	826 795 859.52	7 310 223 625.19	4 569 379 133.81	0.62
0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO	8 521 561 778.00	594 052 999.77	6 008 905 518.01	2 512 656 259.99	0.71

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Code	Name	BUDGET AMOUNT	NOVEMBER	YR PMTS TO DATE	BUDGET BALANCE	%
0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA	2 408 921 150.00	77 945 883.94	977 454 999.46	1 431 466 150.54	0.41
0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS	704 701 377.00	44 858 627.75	430 196 122.60	274 505 254.40	0.61
0517021027	ARABIC LANGUAGE VILLAGE BORNO	740 621 113.00	46 409 757.77	430 503 180.01	310 117 932.99	0.58
0517021028	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES	534 950 246.00	32 057 517.12	370 668 071.48	164 282 174.52	0.69
0517021029	FEDERAL UNIVERSITY OYE-EKITI	3 656 642 052.00	197 502 526.37	2 148 750 115.11	1 507 891 936.89	0.59
0517021030	FEDERAL UNIVERSITY OTUOKE	4 566 055 446.09	557 166 278.76	2 930 564 933.13	1 635 490 512.96	0.64
0517021031	FEDERAL UNIVERSITY DUTSE	4 191 055 534.00	229 575 622.23	2 101 670 292.27	2 089 385 241.73	0.50
0517021032	ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO	6 461 134 813.79	591 994 276.02	4 090 942 205.25	2 370 192 608.54	0.63
0517021033	FEDERAL UNIVERSITY LAFIA	3 663 072 458.00	237 369 402.43	2 096 835 924.63	1 566 236 533.37	0.57
0517021034	FEDERAL UNIVERSITY DUTSIN-MA	3 977 470 531.00	215 419 471.63	2 182 796 727.34	1 794 673 803.66	0.55
0517021035	FEDERAL UNIVERSITY KASHERE	4 220 547 350.00	54 912 174.14	2 306 672 296.80	1 913 875 053.20	0.55
0517021036	FEDERAL UNIVERSITY LOKOJA	3 269 525 104.13	170 341 084.00	1 730 927 109.06	1 538 597 995.07	0.53
0517021037	FEDERAL UNIVERSITY WUKARI	6 363 801 815.00	393 957 238.47	2 990 781 159.32	3 373 020 655.68	0.47
0517021038	FEDERAL UNIVERSITY OF BERNIN KEBBI	3 486 480 228.00	152 502 970.26	1 382 499 525.51	2 103 980 702.49	0.40
0517021039	FEDERAL UNIVERSITY OF GASHUA	2 839 706 302.00	435 351 716.74	1 213 298 007.28	1 626 408 294.72	0.43
0517021040	FEDERAL UNIVERSITY OF GUSAU	3 714 402 242.00	180 768 741.34	1 641 919 846.64	2 072 482 395.36	0.44
0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA	2 037 720 038.00	185 683 814.07	1 076 936 541.60	960 783 496.40	0.53
0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN	2 138 585 315.00	163 342 588.41	1 549 241 861.85	589 343 453.15	0.72
0517024001	NATIONAL OPEN UNIVERSITY	7 872 334 086.00	540 996 393.75	3 779 669 647.08	4 092 664 438.92	0.48
0517026001	F.S.C. SOKOTO	533 664 015.00	23 659 053.81	202 009 143.06	331 654 871.94	0.38
0517026002	FGC AZARE	803 476 896.00	47 935 474.22	274 260 761.75	529 216 134.25	0.34
0517026003	FGC BUNI-YADI	725 677 505.00	22 586 022.70	156 579 587.73	569 097 917.27	0.22
0517026004	FGC BIRIN YAURI	732 812 797.00	37 326 592.26	277 311 814.49	455 500 982.51	0.38
0517026005	FGC DAURA	640 077 437.00	30 056 229.07	261 408 218.44	378 669 218.56	0.41
0517026006	FGC GANYE	592 074 039.39	12 050 080.00	271 307 119.95	320 766 919.44	0.46
0517026007	FGC GARKI	1 126 212 923.00	36 109 137.34	521 705 130.80	604 507 792.20	0.46
0517026008	FGC IJANIKIN	1 042 081 115.00	45 829 540.88	545 834 996.76	496 246 118.24	0.52
0517026009	FGC IKET NISE	804 066 287.00	27 826 525.16	299 884 628.36	504 181 658.64	0.37

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
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Code	Name	BUDGET AMOUNT	NOVEMBER	YR PMTS TO DATE	BUDGET BALANCE	%
0517026010	FGC IKET VANDAKYA	713 070 053.00	28 254 884.36	312 911 567.46	400 158 485.54	0.44
0517026011	FGC IKOM	654 875 867.00	27 528 224.47	225 683 687.83	429 192 179.17	0.34
0517026012	FGC IKOT EKPENE	944 321 180.00	25 468 081.55	288 918 954.40	655 402 225.60	0.31
0517026013	FGC IKURIN	842 724 691.00	68 277 250.02	420 228 374.31	422 496 316.69	0.50
0517026014	FGC JOS	886 841 241.00	45 886 001.03	449 665 456.60	437 175 784.40	0.51
0517026015	FGC KADUNA	997 622 293.23	41 087 140.96	528 745 532.37	468 876 760.86	0.53
0517026016	FGC KANO	792 408 468.00	53 415 938.37	425 583 429.86	366 825 038.14	0.54
0517026017	FGC KEFFI	737 262 699.00	30 778 569.54	406 353 385.44	330 909 313.56	0.55
0517026018	FGC KIYAWA	600 262 666.00	4 313 095.23	233 984 915.98	366 277 750.02	0.39
0517026019	FGC KWALI	1 009 432 120.27	52 801 203.25	554 147 954.97	455 284 165.30	0.55
0517026020	FGC MAIDUGURI	716 835 366.11	36 433 288.98	382 309 360.65	334 526 005.46	0.53
0517026021	FGC MINJIBIR	676 042 077.00	37 706 583.78	262 471 305.25	413 570 771.75	0.39
0517026022	FGC MINNA	918 075 946.09	36 748 966.03	521 295 874.48	396 780 071.61	0.57
0517026023	FGC ODIKOLOGUNA	396 996 039.00	13 470 718.79	138 091 091.29	258 904 947.71	0.35
0517026024	FGC ODOGBOLU	788 913 703.00	225 385 873.15	599 178 609.36	189 735 093.64	0.76
0517026025	FGC OGBOMOSHMO	781 834 031.00	30 402 417.13	415 113 951.62	366 720 079.38	0.53
0517026026	FGC OGOJA	479 385 189.68	11 501 480.67	216 930 603.23	262 454 586.45	0.45
0517026027	FGC OHAFIA	598 780 205.00	17 936 708.97	284 690 465.69	314 089 739.31	0.48
0517026028	FGC OKIGWE	888 792 354.00	40 561 723.26	356 266 712.17	532 525 641.83	0.40
0517026029	FGC OKPOSI	671 675 143.00	24 675 089.34	235 269 484.05	436 405 658.95	0.35
0517026030	FGC ONITSHA	654 617 132.18	32 333 789.43	352 080 048.08	302 537 084.10	0.54
0517026031	FGC PORT HARCOURT	812 397 109.00	36 782 986.77	422 855 171.21	389 541 937.79	0.52
0517026032	FGC POTISKUM	544 144 597.00	44 190 837.80	180 423 489.42	363 721 107.58	0.33
0517026033	FGC RUBBOCHI	562 267 499.00	33 781 976.41	227 781 361.89	334 486 137.11	0.41
0517026034	FGC SOKOTO	642 662 477.00	30 881 467.58	262 994 394.72	379 668 082.28	0.41
0517026035	FGC UGWOLAWO	731 625 428.00	22 454 799.12	332 485 753.07	399 139 674.93	0.45
0517026036	FGC WARRI	788 376 024.00	21 341 551.77	361 857 953.84	426 518 070.16	0.46
0517026037	FGC ZARIA	664 860 647.00	41 548 484.82	335 617 799.45	329 242 847.55	0.50

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
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Code	Name	BUDGET AMOUNT	NOVEMBER	YR PMTS TO DATE	BUDGET BALANCE	%
0517026038	FGC, BILLIRI	724 715 540.00	22 355 674.76	244 154 790.92	480 560 749.08	0.34
0517026039	FGC, IDO-ANI	606 473 143.00	20 101 175.53	245 071 604.43	361 401 538.57	0.40
0517026040	FGC, IKOLE	653 494 610.00	25 930 219.53	252 027 277.32	401 467 332.68	0.39
0517026041	FGGC ABAJI	615 364 389.00	36 839 238.39	280 096 626.93	335 267 762.07	0.46
0517026042	FGGC ABULOMA	724 491 242.00	67 872 977.83	368 302 359.60	356 188 882.40	0.51
0517026043	FGGC AKURE	708 137 274.00	45 817 773.13	377 506 716.55	330 630 557.45	0.53
0517026044	FGGC ANKA	645 509 820.00	36 914 848.43	244 967 112.64	400 542 707.36	0.38
0517026045	FGGC BAJOGA	442 084 614.00	2 739 294.43	173 455 093.31	268 629 520.69	0.39
0517026046	FGGC BAKORI	701 173 711.00	11 297 009.61	306 777 019.39	394 396 691.61	0.44
0517026047	FGGC BAUCHI	718 817 021.00	31 370 288.61	308 730 291.07	410 086 729.93	0.43
0517026048	FGGC BENIN	758 798 199.00	55 240 794.92	334 464 748.88	424 333 450.12	0.44
0517026049	FGGC BIDA	562 057 122.00	22 233 290.88	283 885 261.13	278 171 860.87	0.51
0517026050	FGGC BWARI	1 012 631 795.00	57 974 184.13	509 297 804.95	503 333 990.05	0.50
0517026051	FGGC CALABAR	704 832 864.37	27 129 236.37	361 529 796.84	343 303 067.53	0.51
0517026052	FGGC EFON ALAYE	485 151 525.00	24 425 433.38	167 737 413.34	317 414 111.66	0.35
0517026053	FGGC EFON IMNRINGI	513 945 902.00	16 656 199.93	180 714 017.29	333 231 884.71	0.35
0517026054	FGGC ENUGU	1 101 527 285.00	71 305 790.92	582 511 344.04	519 015 940.96	0.53
0517026055	FGGC EZZAMGBO ABAKALIKI	557 497 228.00	36 102 552.33	217 741 864.89	339 755 363.11	0.39
0517026056	FGGC GBOKO	612 655 349.00	25 506 422.91	301 568 826.02	311 086 522.98	0.49
0517026057	FGGC GUSAU	698 669 228.00	51 796 706.89	309 883 148.25	388 786 079.75	0.44
0517026058	FGGC GWANDU	747 399 285.00	25 584 958.82	247 503 445.31	499 895 839.69	0.33
0517026059	FGGC IBILLO	506 345 566.00	18 388 576.36	175 275 672.76	331 069 893.24	0.35
0517026060	FGGC IBUSA	613 628 738.00	25 573 613.42	297 001 062.53	316 627 675.47	0.48
0517026061	FGGC IKOT-OBIO-ITONG	573 924 419.00	24 718 913.79	244 095 761.15	329 828 657.85	0.43
0517026062	FGGC ILORIN	893 235 003.00	30 762 142.49	370 346 253.01	522 888 749.99	0.41
0517026063	FGGC IPETUMODU	574 749 261.00	34 383 912.41	227 025 128.74	347 724 132.26	0.40
0517026064	FGGC JALINGO	604 652 521.00	9 883 999.99	263 397 002.95	341 255 518.05	0.44
0517026065	FGGC KABBA	662 928 511.00	21 177 357.48	299 363 497.01	363 565 013.99	0.45

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
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0517026066	FGGC KAZAURE	632 914 716.00	33 417 163.19	260 185 674.29	372 729 041.71	0.41
0517026067	FGGC KEANA	514 473 067.00	10 909 534.37	180 147 461.60	334 325 605.40	0.35
0517026068	FGGC LANGTANG	668 934 363.00	21 921 681.19	294 289 676.19	374 644 686.81	0.44
0517026069	FGGC LEJJA	626 706 666.00	22 821 679.53	256 320 515.90	370 386 150.10	0.41
0517026070	FGGC MONGUNO	475 030 296.00	11 108 011.56	210 698 965.33	264 331 330.67	0.44
0517026071	FGGC NEW BUSA	587 698 754.00	12 473 577.36	227 452 939.69	360 245 814.31	0.39
0517026072	FGGC OMU-ARAN	636 441 713.00	45 727 792.98	381 333 274.06	255 108 438.94	0.60
0517026073	FGGC OWERRI	875 277 172.00	40 020 365.31	442 229 757.54	433 047 414.46	0.51
0517026074	FGGC OYO	830 778 580.00	42 237 341.81	400 998 327.62	429 780 252.38	0.48
0517026075	FGGC SHAGAMU	757 281 206.00	37 295 059.80	383 995 784.49	373 285 421.51	0.51
0517026076	FGGC GUMI TAMBAWAL	510 500 391.00	24 911 521.46	182 375 057.54	328 125 333.46	0.36
0517026077	FGGC UMUAHIA	751 263 615.00	32 595 820.45	349 713 785.36	401 549 829.64	0.47
0517026078	FGGC WUKARI	710 472 338.00	15 202 761.00	257 175 131.51	453 297 206.49	0.36
0517026079	FGGC, YOLA	625 794 507.00	26 836 741.14	289 396 994.03	336 397 512.97	0.46
0517026080	FSTC AHOADA	513 585 386.00	15 202 733.65	206 727 437.01	306 857 948.99	0.40
0517026081	FSTC AWKA	681 821 246.00	27 662 731.91	293 138 518.01	388 682 727.99	0.43
0517026082	FSTC JUBU-IMUSHIN	706 935 946.00	23 311 569.28	282 285 338.47	424 650 607.53	0.40
0517026083	FSTC MICHIKA	431 582 606.00	6 491 953.57	148 829 415.62	282 753 190.38	0.34
0517026084	FSTC TUNGBO - YENAGOA	527 890 362.00	21 997 566.45	211 562 798.39	316 327 563.61	0.40
0517026085	FSTC USI-EKITI	675 022 458.00	17 006 559.37	267 106 219.68	407 916 238.32	0.40
0517026086	FTC IKARE	610 723 787.00	25 657 767.18	213 875 545.78	396 848 241.22	0.35
0517026087	FTC ILESA	703 707 445.00	28 225 938.26	270 972 463.08	432 734 981.92	0.39
0517026088	FTC JALINGO	816 216 163.00	9 580 822.43	246 563 258.38	569 652 904.62	0.30
0517026089	FTC KAFANCHAN	624 897 202.00	15 896 279.76	296 312 339.80	328 584 862.20	0.47
0517026090	FTC LASSA	393 706 661.00	7 778 984.01	127 564 880.31	266 141 780.69	0.32
0517026091	FTC OHANSO	544 511 360.00	27 099 264.71	265 525 015.06	278 986 344.94	0.49
0517026092	FTC OROZO	901 150 608.68	45 830 543.45	469 209 651.02	431 940 957.66	0.52
0517026093	FTC OTOBI	566 476 662.00	23 315 081.67	276 024 648.49	290 452 013.51	0.49

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY  
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Code	Name	BUDGET AMOUNT	NOVEMBER	YR PMTS TO DATE	BUDGET BALANCE	%
0517026094	FTC OTUPKO	704 216 782.00	8 730 509.63	313 384 199.91	390 832 582.09	0.45
0517026095	FTC SHIRORO	682 217 997.00	29 672 479.24	269 908 865.46	412 309 131.54	0.40
0517026096	FTC UROMI	558 729 307.00	20 080 096.03	247 492 900.49	311 236 406.51	0.44
0517026097	FTC UYO	513 148 129.00	25 176 213.57	271 868 832.83	241 279 296.17	0.53
0517026098	FTC YABA	1 314 353 218.00	26 612 832.00	637 526 034.88	676 827 183.12	0.49
0517026099	FTC ZURU	603 488 167.78	32 778 673.43	233 115 454.34	370 372 713.44	0.39
0517026100	KING'S COLLEGE	998 211 473.00	60 252 511.56	489 939 423.38	508 272 049.62	0.49
0517026101	QUEEN'S COLLEGE LAGOS	1 240 750 204.00	56 569 969.00	574 917 031.77	665 833 172.23	0.46
0517026102	SULEJA ACADEMY	683 303 336.00	36 297 449.66	369 827 686.37	313 475 649.63	0.54
0517026103	FSTC,DOMA	626 940 531.00	14 892 160.47	248 793 281.25	378 147 249.75	0.40
0517026104	FSTC DAYI	497 609 712.00	13 188 368.21	148 430 475.93	349 179 236.07	0.30
0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA	344 458 284.00	8 891 954.21	175 697 320.78	168 760 963.22	0.51
0517028001	UNESCO PARIS	622 371 383.00	0.00	9 444 928.00	612 926 455.00	0.02
0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION	2 057 731 353.00	95 497 250.74	992 283 253.33	1 065 448 099.67	0.48
0517030001	NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS	3 458 037 418.00	388 607 096.39	1 528 108 375.67	1 929 929 042.33	0.44
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	62 154 857 316.15	869 640 741.05	21 479 035 502.59	40 675 821 813.56	0.35
0521002001	NATIONAL HEALTH INSURANCE SCHEME	964 070 258.00	0.00	56 054 614.00	908 015 644.00	0.06
0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	41 224 297 545.07	911 461 988.33	21 369 128 107.69	19 855 169 437.38	0.52
0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH	397 465 000.00	15 779 033.81	63 399 132.55	334 065 867.45	0.16
0521006001	RADIOGRAPHERS REGISTRATION BOARD	272 517 645.05	11 744 642.46	218 166 046.46	54 351 598.59	0.80
0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD	206 598 603.56	15 159 171.36	135 407 253.08	71 191 350.48	0.66
0521008001	HEALTH RECORDS REGISTRATION BOARD	576 721 088.25	8 928 268.59	203 879 148.92	372 841 939.33	0.35
0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA	295 418 173.59	16 605 990.79	162 896 259.84	132 521 913.75	0.55
0521010001	COMMUNITY HEALTH PRACTITONERS REGISTRATION BOARD	131 577 001.93	6 062 478.51	68 165 177.35	63 411 824.58	0.52
0521011001	NURSING AND MIDWIFERY COUNCIL	536 767 106.59	15 318 977.40	235 906 036.99	300 861 069.60	0.44
0521012001	PHARMACIST COUNCIL OF NIGERIA COUNCIL	803 299 004.89	28 355 982.05	463 118 558.99	340 180 445.90	0.58
1521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA	496 032 500.00	13 998 129.95	181 068 889.88	314 963 610.12	0.37
0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL	5 433 071 002.82	188 081 129.10	3 836 943 468.93	1 596 127 533.89	0.71



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Code	Name	BUDGET AMOUNT	NOVEMBER	YR PMTS TO DATE	BUDGET BALANCE	%
0521015001	MEDICAL REHABILITATION THERAPY BOARD	437 440 735.00	21 397 771.97	273 738 392.92	163 702 342.08	0.63
0521016001	FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU	853 386 631.98	60 756 848.18	491 613 934.06	361 772 697.92	0.58
0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN	61 786 850.55	4 942 375.63	33 441 018.88	28 345 831.67	0.54
0521018001	NURSE TUTOR TRAINING - ENUGU	38 057 975.21	11 695 174.97	22 233 182.43	15 824 792.78	0.58
0521019001	NURSE TUTOR PROGRAMME AKOKA LAGOS	120 542 625.77	7 933 462.21	90 139 570.27	30 403 055.50	0.75
0521020001	NURSE TUTOR TRAINING KADUNA	93 771 170.19	4 762 372.30	72 323 932.33	21 447 237.86	0.77
0521021001	NURSE TUTOR TRAINING IBADAN	41 207 956.51	1 875 424.21	18 129 660.50	23 078 296.01	0.44
0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS	299 088 678.92	18 427 499.70	219 403 404.84	79 685 274.08	0.73
0521024001	PHC TUTORS PROGRAMME,UCH-IBADAN	43 253 179.81	7 999 451.69	23 129 257.96	20 123 921.85	0.53
0521024002	PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC	12 068 347.00	187 000.00	7 727 525.01	4 340 821.99	0.64
0521025001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	52 355 655.24	2 437 385.35	22 534 705.40	29 820 949.84	0.43
0521026001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	12 160 802 179.87	411 808 533.79	9 594 178 114.56	2 566 624 065.31	0.79
0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL	6 727 553 657.70	67 056 448.76	4 911 422 782.43	1 816 130 875.27	0.73
0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	7 669 382 758.64	828 350 318.59	5 708 111 398.21	1 961 271 360.43	0.74
0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	11 059 706 524.55	655 936 112.93	8 073 159 392.66	2 986 547 131.89	0.73
0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL	9 303 649 295.95	846 242 854.96	6 296 063 284.18	3 007 586 011.77	0.68
0521026006	OBAFEMI AWOLowo UNIVERSITY TEACHING HOSPITAL	9 642 901 399.21	795 385 180.36	6 830 539 039.32	2 812 362 359.89	0.71
0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	8 394 652 393.77	835 002 852.62	6 018 807 509.31	2 375 844 884.46	0.72
0521026008	JOS UNIVERSITY TEACHING HOSPITAL	7 120 669 848.79	664 546 105.94	5 468 116 619.67	1 652 553 229.12	0.77
0521026009	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL	9 367 701 962.63	646 755 501.93	6 312 502 164.31	3 055 199 798.32	0.67
0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL	9 703 552 072.50	700 032 373.95	7 233 035 828.29	2 470 516 244.21	0.75
0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	7 945 686 271.50	540 732 637.33	5 341 136 577.75	2 604 549 693.75	0.67
0521026012	USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	6 750 079 967.56	602 613 757.69	5 064 053 029.21	1 686 026 938.35	0.75
0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL	7 937 108 566.55	802 396 805.73	5 129 979 437.71	2 807 129 128.84	0.65
0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	8 720 608 225.00	672 595 035.50	6 486 028 529.78	2 234 579 695.22	0.74
0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	6 461 365 524.92	215 374 176.58	4 704 406 457.18	1 756 959 067.74	0.73
0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI	4 856 976 674.23	348 596 848.58	3 358 304 673.02	1 498 672 001.21	0.69
0521026017	FEDERAL TEACHING HOSPITAL, ABAKALIKI	13 194 651 843.92	1 089 775 445.23	9 232 201 274.76	3 962 450 569.16	0.70

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0521026018	FEDERAL TEACHING HOSPITAL, GOMBE	4 013 687 849.20	233 914 687.40	2 804 064 448.99	1 209 623 400.21	0.70
0521026019	FEDERAL TEACHING HOSPITAL, IDO-EKITI	6 497 588 527.33	398 778 683.73	4 914 927 505.15	1 582 661 022.18	0.76
0521027001	IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA	6 408 467 707.00	168 688 477.02	4 506 878 913.77	1 901 588 793.23	0.70
0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL	6 022 667 042.01	482 660 038.11	4 125 615 738.23	1 897 051 303.78	0.69
0521027003	FEDERAL MEDICAL CENTRE - ABUJA	3 221 894 499.97	441 602 400.59	2 114 767 938.69	1 107 126 561.28	0.66
0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU	1 819 167 375.68	201 666 537.73	1 088 095 471.01	731 071 904.67	0.60
0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	1 268 979 626.96	76 280 253.83	732 813 821.95	536 165 805.01	0.58
0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	2 218 676 688.43	126 997 457.53	1 537 273 433.92	681 403 254.51	0.69
0521027007	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	1 736 980 928.12	100 241 755.23	1 157 275 969.27	579 704 958.85	0.67
0521027008	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO	1 706 029 966.79	95 675 543.62	1 029 783 842.48	676 246 124.31	0.60
0521027009	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	3 698 877 014.59	210 745 426.16	2 335 321 984.87	1 363 555 029.72	0.63
0521027010	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA	2 638 894 308.49	191 437 952.23	1 804 079 201.98	834 815 106.51	0.68
0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA	389 120 428.00	21 734 056.89	230 342 641.67	158 777 786.33	0.59
0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY	1 773 678 352.32	122 121 500.92	1 207 426 851.09	566 251 501.23	0.68
0521027013	NATIONAL ORTHOPAEDIC HOSPITAL LAGOS	3 710 859 443.29	381 550 686.75	2 666 502 183.48	1 044 357 259.81	0.72
0521027014	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO	2 535 391 698.51	61 870 636.12	1 715 226 935.61	820 164 762.90	0.68
0521027015	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU	2 761 642 899.61	165 520 886.45	1 918 363 440.24	843 279 459.37	0.69
0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA	1 389 079 132.06	69 191 556.07	646 199 425.07	742 879 706.99	0.47
0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA	6 423 370 223.50	349 986 259.74	4 063 186 334.80	2 360 183 888.70	0.63
0521027018	FEDERAL MEDICAL CENTRE, OWO	4 834 327 955.38	322 334 159.37	3 353 219 856.18	1 481 108 099.20	0.69
0521027019	FEDERAL MEDICAL CENTRE ABEOKUTA	6 205 835 606.17	493 351 895.32	4 224 092 427.03	1 981 743 179.14	0.68
0521027020	FEDERAL MEDICAL CENTRE, OWERRI	8 777 279 369.21	181 524 471.82	4 892 885 565.51	3 884 393 803.70	0.56
0521027021	FEDERAL MEDICAL CENTRE, MAKURDI	6 511 872 340.83	339 813 747.63	4 343 283 842.36	2 168 588 498.47	0.67
0521027022	FEDERAL MEDICAL CENTRE, KATSINA	3 298 459 156.62	237 058 361.52	2 403 533 538.01	894 925 618.61	0.73
0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE	3 558 109 171.91	219 829 354.83	2 513 921 855.25	1 044 187 316.66	0.71
0521027025	FEDERAL MEDICAL CENTRE, ASABA	6 394 242 376.32	403 406 464.43	3 868 113 783.23	2 526 128 593.09	0.60
0521027026	FEDERAL MEDICAL CENTRE, BIDA	5 242 021 050.99	351 818 028.30	2 960 392 234.66	2 281 628 816.33	0.56

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0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA	3 950 084 528.18	359 136 812.12	2 141 059 632.17	1 809 024 896.01	0.54
0521027028	FEDERAL MEDICAL CENTRE, YOLA ADAMAWA	3 500 512 241.56	334 876 977.75	2 602 698 461.89	897 813 779.67	0.74
0521027031	FEDERAL MEDICAL CENTRE, KOGI	3 785 987 260.99	378 580 611.41	2 799 086 099.00	986 901 161.99	0.74
0521027032	FEDERAL MEDICAL CENTRE, AZARE BAUCHI	2 891 188 342.96	275 954 149.91	2 059 002 270.07	832 186 072.89	0.71
0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE	3 280 149 057.19	392 346 628.18	2 142 387 845.58	1 137 761 211.61	0.65
0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE	3 124 412 884.00	105 406 792.24	2 240 572 688.16	883 840 195.84	0.72
0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE	2 000 275 333.00	138 331 987.61	1 348 327 500.65	651 947 832.35	0.67
0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE	9 527 263 322.88	37 850 998.18	7 876 774 246.52	1 650 489 076.36	0.83
0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE	6 072 423 889.90	426 022 208.36	4 571 528 616.08	1 500 895 273.82	0.75
0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA	3 196 609 200.35	312 454 317.46	2 226 129 987.52	970 479 212.83	0.70
0521027039	NATIONAL EYE CENTRE KADUNA	2 132 658 411.54	170 806 922.11	1 225 711 510.79	906 946 900.75	0.57
0521027040	NATIONAL EAR CARE CENTRE KADUNA	1 494 429 450.40	144 153 638.96	840 683 398.81	653 746 051.59	0.56
0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	809 114 598.01	18 728 816.18	164 496 110.62	644 618 487.39	0.20
0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORYB JOS	1 404 554 921.07	19 355 836.39	882 145 066.94	522 409 854.13	0.63
0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	3 714 787 487.46	46 636 288.24	1 095 469 333.72	2 619 318 153.74	0.29
0521028001	FEDERAL STAFF CLINICS, ABUJA PHASE I	2 064 000.00	172 000.00	1 030 840.00	1 033 160.00	0.50
0521028002	FEDERAL STAFF CLINICS, ABUJA PHASE II	2 362 500.00	0.00	725 315.00	1 637 185.00	0.31
0521028028	FEDERAL STAFF EYE CLINICS, ABUJA	2 362 500.00	196 315.00	1 107 365.00	1 255 135.00	0.47
0521028029	FEDERAL STAFF DENTAL CLINICS, ABUJA	2 362 500.00	0.00	901 050.00	1 461 450.00	0.38
0521028030	FEDERAL STAFF DENTAL CLINICS, LAGOS	0.00	0.00	232 000.00	-232 000.00	0.00
0521028031	FEDERAL STAFF CLINICS, GWARINPA, ABUJA	0.00	0.00	800 315.00	-800 315.00	0.00
0521029001	PHS, ABUJA	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029002	PHS, YOLA	1 674 446.00	150 315.00	415 630.00	1 258 816.00	0.25
0521029003	PHS, JALINGO	1 674 446.00	136 130.00	411 130.00	1 263 316.00	0.25
0521029004	PHS, MAIDUGURI	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029005	PHS, DAMATURU	1 674 446.00	136 000.00	269 000.00	1 405 446.00	0.16
0521029006	PHS, KANO	1 674 446.00	139 420.00	837 625.00	836 821.00	0.50
0521029007	PHS, KASTINA	1 674 446.00	139 105.00	829 735.00	844 711.00	0.50

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0521029008	PHS, DUTSE	1 674 446.00	139 430.00	829 795.00	844 651.00	0.50
0521029009	PHS, ILORIN	1 674 446.00	139 930.00	897 362.50	777 083.50	0.54
0521029010	PHS, SOKOTO	1 674 446.00	139 283.00	838 080.10	836 365.90	0.50
0521029011	PHS, IBADAN	1 860 496.00	156 025.00	930 180.00	930 316.00	0.50
0521029012	PHS, ABEOKUTA	1 224 446.00	102 525.00	624 335.00	600 111.00	0.51
0521029013	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)	1 674 446.00	105 210.00	803 070.00	871 376.00	0.48
0521029014	PHS, CALABAR	1 674 446.00	150 215.00	847 975.00	826 471.00	0.51
0521029015	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029016	PHS, WARRI	1 674 446.00	139 315.00	835 575.00	838 871.00	0.50
0521030005	INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU	1 356 810.00	0.00	0.00	1 356 810.00	0.00
0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA	1 129 477 508.98	37 662 037.24	631 833 571.47	497 643 937.51	0.56
0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA	1 977 603 531.79	76 481 833.51	689 738 578.77	1 287 864 953.02	0.35
0521033001	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA	154 761 192.50	14 202 077.86	111 880 816.27	42 880 376.23	0.72
0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA	480 833 989.00	44 569 448.71	331 113 770.42	149 720 218.58	0.69
0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	361 037 807.00	6 672 545.03	147 649 620.44	213 388 186.56	0.41
0521036001	NOMA CHILDREN HOSPITAL, SOKOTO	142 892 133.00	1 324 025.00	18 630 086.92	124 262 046.08	0.13
0521037001	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA	134 896 435.94	8 281 868.45	89 700 262.45	45 196 173.49	0.67
0521038001	INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI	79 735 522.00	3 752 290.00	20 578 305.39	59 157 216.61	0.26
0521039001	DENTAL THERAPISTS REGISTRATION BOARD	159 627 545.54	24 196 971.64	101 437 205.36	58 190 340.18	0.64
0521043001	FEDERAL COLLEGE OF ORTHOPAEDIC TECHNOLOGY IGBOBI LAGOS	21 949 220.00	672 000.00	2 291 856.00	19 657 364.00	0.10
0521048001	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALI	1 381 369 936.45	66 962 924.19	419 009 554.33	962 360 382.12	0.30
0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI	1 215 226 115.00	54 126 870.16	577 980 616.16	637 245 498.84	0.48
0521048003	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA	1 165 729 459.00	54 398 304.56	659 508 548.89	506 220 910.11	0.57
0521049001	NATIONAL HOSPITAL	8 041 330 833.35	499 465 534.26	6 001 818 803.71	2 039 512 029.64	0.75
0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	15 255 448 371.75	576 356 583.36	5 174 425 484.88	10 081 022 886.87	0.34
0535002001	NATIONAL PARK HEADQUARTERS	1 236 605 486.24	22 275 284.94	264 227 775.29	972 377 710.95	0.21
0535003001	KAINJI NATIONAL PARK	747 230 490.07	30 948 079.63	454 094 727.92	293 135 762.15	0.61
0535004001	OYO NATIONAL PARK	615 139 742.74	31 727 527.09	320 086 073.27	295 053 669.47	0.52

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0535005001	CHAD BASIN NATIONAL PARK	419 632 513.79	22 018 545.40	234 161 613.68	185 470 900.11	0.56
0535006001	GASHAKA GUMTI NATIONAL PARK	529 103 965.82	22 959 238.69	375 839 982.92	153 263 982.90	0.71
0535007001	CROSS RIVER NATIONAL PARK	784 827 867.47	44 323 415.20	463 805 775.00	321 022 092.47	0.59
0535008001	KAMUKU NATIONAL PARK	402 376 845.84	19 527 892.39	207 865 574.11	194 511 271.73	0.52
0535009001	OKUMU NATIONAL PARK	337 959 002.59	17 845 516.73	178 229 905.18	159 729 097.41	0.53
0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA	1 010 812 772.00	77 907 931.01	547 009 621.37	463 803 150.63	0.54
0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN	1 618 256 701.43	81 886 826.13	806 837 891.37	811 418 810.06	0.50
0535012001	FEDERAL COLLEGE OF FORESTRY JOS	761 712 907.00	56 930 776.86	519 809 269.64	241 903 637.36	0.68
0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN	7 445 724 135.91	541 102 315.20	2 230 224 431.74	5 215 499 704.17	0.30
0535014001	FORESTRY MECHANISATION COLLEGE AFAKA	800 369 718.98	29 781 705.10	460 594 140.91	339 775 578.07	0.58
0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	3 066 762 447.71	165 749 347.80	1 773 244 314.88	1 293 518 132.83	0.58
0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY	4 208 417 020.32	196 191 992.92	2 563 333 808.63	1 645 083 211.69	0.61
0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA	2 733 660 784.74	31 268 827.94	717 175 716.95	2 016 485 067.79	0.26
0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS	2 170 255 878.26	47 106 830.17	672 635 570.65	1 497 620 307.61	0.31
0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS	799 396 915.41	74 313 002.68	392 240 033.31	407 156 882.10	0.49
0543001001	NATIONAL POPULATION COMMISSION	15 622 841 984.52	665 449 623.25	6 078 216 750.52	9 544 625 234.00	0.39
<b>TOTAL 3</b>	<b>TOTAL FOR ALL MDA</b>	<b>11 751 536 295 831.97</b>	<b>643 352 771 484.33</b>	<b>6 209 471 628 967.37</b>	<b>5 542 064 666 864.60</b>	<b>0.53</b>