

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ADMINISTRATIVE SEGMENT-OCT,**



Report Parameters

Financial Statement:
 Organization Filter: **0111001001 | STATE HOUSE - HQTRS**
 Organization Filter: **0543001001 | NATIONAL POPULATION COMMISSION**
 Show Zero Lines: **No**
 Report Period: **10**
 Report Period: **10**
 Report Year: **2018**

MONTHLY BUDGET PERFORMANCE BY ADMINISTRATIVE SEGMENT-OCT,

Code	Name	BUDGET AMOUNT	OCTOBER	YR PMTS TO DATE	BUDGET BALANCE	%
01	ADMINISTRATION	2 808 936 761 605.45	134 531 810 200.55	1 071 177 036 752.13	1 737 759 724 853.32	0.38
02	ECONOMIC	7 130 253 359 673.51	427 226 038 729.13	3 556 102 834 568.53	3 574 150 525 104.98	0.50
03	JUDICIARY	166 453 151 740.88	2 536 524 734.15	94 152 071 085.86	72 301 080 655.02	0.57
04	REGIONAL	246 974 579 711.31	11 596 891 501.78	76 644 498 344.41	170 330 081 366.90	0.31
05	SOCIAL SECTOR	1 398 918 443 100.82	93 029 372 924.87	768 042 416 732.11	630 876 026 368.71	0.55
TOTAL	TOTAL FOR ALL SECTORS	11 751 536 295 831.97	668 920 638 090.48	5 566 118 857 483.04	6 185 417 438 348.93	0.47
0111	PRESIDENCY	216 100 782 408.52	13 262 571 425.81	99 468 304 278.54	116 632 478 129.98	0.46
0112	NATIONAL ASSEMBLY	139 500 000 000.00	10 416 666 666.67	93 750 000 000.03	45 749 999 999.97	0.67
0116	MINISTRY OF DEFENCE	810 177 382 438.31	30 511 759 861.90	289 574 753 056.81	520 602 629 381.50	0.36
0119	MINISTRY OF FOREIGN AFFAIRS	90 435 533 939.53	1 242 982 500.00	10 022 159 987.10	80 413 373 952.43	0.11
0123	FEDERAL MINISTRY OF INFORMATION & CULTURE	71 746 714 442.32	3 991 711 874.02	34 650 025 607.29	37 096 688 835.03	0.48
0124	FEDERAL MINISTRY OF INTERIOR	696 354 555 982.78	41 892 932 936.21	370 010 260 229.29	326 344 295 753.49	0.53
0125	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION	15 322 652 077.25	1 314 162 873.00	5 318 287 328.68	10 004 364 748.57	0.35
0140	AUDITOR GENERAL FOR THE FEDERATION	5 657 025 391.00	353 086 746.02	2 641 843 555.54	3 015 181 835.46	0.47
0145	PUBLIC COMPLAINTS COMMISSION	7 661 828 800.00	414 200 408.38	3 102 442 574.43	4 559 386 225.57	0.40
0147	FEDERAL CIVIL SERVICE COMMISSION	1 264 627 211.00	75 442 750.93	706 943 004.64	557 684 206.36	0.56
0148	INDEPENDENT NATIONAL ELECTORAL COMMISSION	234 507 272 393.00	3 791 666 666.67	34 125 000 000.03	200 382 272 392.97	0.15
0149	FEDERAL CHARACTER COMMISSION	3 481 151 833.49	185 306 937.12	1 788 546 918.91	1 692 604 914.58	0.51
0155	FEDERAL MINISTRY OF POLICE AFFAIRS	0.00	0.00	-254 592.75	254 592.75	0.00

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Code	Name	BUDGET AMOUNT	OCTOBER	YR PMTS TO DATE	BUDGET BALANCE	%
0156	MINISTRY OF COMMUNICATION TECHNOLOGY	31 358 526 288.16	1 458 740 076.10	16 312 396 526.78	15 046 129 761.38	0.52
0157	NATIONAL SECURITY ADVISER	222 929 262 789.90	5 584 243 600.66	29 666 126 531.01	193 263 136 258.89	0.13
0158	CODE OF CONDUCT TRIBUNAL	1 784 481 151.56	51 815 119.98	597 037 272.96	1 187 443 878.60	0.33
0159	INFRASTRUCTURE CONCESSIONARY REGULATORY COMMISSION	1 583 987 623.00	80 112 322.90	675 658 250.61	908 329 372.39	0.43
0160	POLICE SERVICE COMMISSION	7 665 590 224.24	237 500 083.53	1 012 596 853.66	6 652 993 370.58	0.13
0161	SECRETARY TO THE GOVERNMENT OF THE FEDERATION	246 917 589 875.39	19 666 907 350.65	76 335 723 597.51	170 581 866 277.88	0.31
0162	FEDERAL MINISTRY OF SPECIAL DUTIES SGF	4 172 745 836.00	0.00	1 103 672 871.06	3 069 072 964.94	0.26
0163	POLICE FORMATIONS AND COMMAND	315 050 900.00	0.00	315 512 900.00	-462 000.00	1.00
0215	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	290 389 223 937.79	14 542 963 187.84	107 046 868 141.14	183 342 355 796.65	0.37
0220	FEDERAL MINISTRY OF FINANCE	2 763 357 600 991.39	337 340 682 043.78	2 879 871 184 987.01	-116 513 583 995.62	1.04
0222	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	193 833 657 884.32	2 872 034 415.56	22 587 349 050.12	171 246 308 834.20	0.12
0227	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT	37 139 107 957.96	1 068 860 026.99	9 411 464 070.38	27 727 643 887.58	0.25
0228	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	147 436 396 139.39	4 108 699 597.80	41 166 193 815.70	106 270 202 323.69	0.28
0229	FEDERAL MINISTRY OF TRANSPORTATION	618 714 040 547.50	16 785 839 136.76	154 720 081 790.77	463 993 958 756.73	0.25
0231	FEDERAL MINISTRY OF POWER WORKS & HOUSING	1 405 048 100 842.24	37 787 502 768.77	207 824 980 405.93	1 197 223 120 436.31	0.15
0232	MINISTRY OF PETROLEUM RESOURCES	76 601 570 507.00	3 887 716 966.42	41 420 019 620.79	35 181 550 886.21	0.54
0233	MINISTRY OF MINES AND STEEL DEVELOPMENT	36 672 748 644.32	1 086 088 172.65	13 863 911 464.26	22 808 837 180.06	0.38
0236	FEDERAL MINISTRY OF TOURISM, CULTURE & NATIONAL ORIENTATION	0.00	35 000.00	499 120.00	-499 120.00	0.00
0238	MINISTRY OF BUDGET AND NATIONAL PLANNING	1 298 746 218 128.52	887 713 769.49	9 890 947 764.98	1 288 855 270 363.54	0.01
0242	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	1 002 221 976.58	72 604 588.09	495 360 060.26	506 861 916.32	0.49
0246	REVENUE MOBILISATION, ALLOCATION AND FISCAL COMMISSION	2 334 148 298.00	204 885 644.68	1 328 260 816.66	1 005 887 481.34	0.57
0250	FISCAL RESPONSIBILITY COMMISSION	636 570 999.00	27 198 264.05	222 526 645.27	414 044 353.73	0.35
0252	FEDERAL MINISTRY OF WATER RESOURCES	258 341 752 819.51	6 553 215 146.25	66 253 186 815.26	192 088 566 004.25	0.26
0318	JUDICIARY	110 000 000 000.00	0.00	66 672 178 348.35	43 327 821 651.65	0.61
0326	FEDERAL MINISTRY OF JUSTICE	39 813 982 500.88	2 008 798 447.80	22 245 056 854.29	17 568 925 646.59	0.56
0341	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	7 982 841 276.00	393 733 171.30	3 642 336 064.67	4 340 505 211.33	0.46
0344	CODE OF CONDUCT BUREAU	8 656 327 964.00	133 993 115.05	1 592 499 818.55	7 063 828 145.45	0.18
0437	FEDERAL CAPITAL TERRITORY ADMINISTRATION	30 789 342 846.31	0.00	0.00	30 789 342 846.31	0.00

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0451	FEDERAL MINISTRY OF NIGER DELTA	216 185 236 865.00	11 596 891 501.78	76 644 498 344.41	139 540 738 520.59	0.35
0513	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT	124 637 202 488.93	12 347 148 241.06	80 325 680 134.50	44 311 522 354.43	0.64
0514	FEDERAL MINISTRY OF WOMEN AFFAIRS	10 886 818 510.10	753 923 659.70	2 729 878 555.45	8 156 939 954.65	0.25
0517	FEDERAL MINISTRY OF EDUCATION	767 840 026 935.50	44 912 537 560.72	418 079 948 524.14	349 760 078 411.36	0.54
0521	FEDERAL MINISTRY OF HEALTH	434 987 859 613.70	32 701 606 555.48	245 228 522 318.29	189 759 337 295.41	0.56
0535	FEDERAL MINISTRY OF ENVIRONMENT	44 943 693 568.07	1 548 595 128.79	16 265 620 072.46	28 678 073 495.61	0.36
0543	NATIONAL POPULATION COMMISSION	15 622 841 984.52	765 561 779.12	5 412 767 127.27	10 210 074 857.25	0.35
TOTAL2	TOTAL FOR ALL LINE MINISTRIES	11 751 536 295 831.97	668 920 638 090.48	5 566 118 857 483.04	6 185 417 438 348.93	0.47
0111001001	STATE HOUSE HQTR	36 348 391 393.36	1 260 060 971.71	11 903 928 080.53	24 444 463 312.83	0.33
0111001002	STATE HOUSE OPERATIONS - PRESIDENT	1 335 460 935.99	70 856 340.00	751 930 022.69	583 530 913.30	0.56
0111001003	STATE HOUSE OPERATIONS - VICE PRESIDENT	482 583 092.00	33 826 663.20	248 015 983.54	234 567 108.46	0.51
0111001004	OFFICE OF THE CHIEF OF STAFF TO THE PRESIDENT	38 770 477.01	0.00	15 303 770.00	23 466 707.01	0.39
0111001005	OFFICE OF THE CHIEF SECURITY OFFICER TO THE PRESIDENT	789 635 464.00	9 280 993.00	73 117 193.00	716 518 271.00	0.09
0111001006	STATE HOUSE MEDICAL CENTRE	1 030 458 452.00	3 271 325.00	153 958 640.10	876 499 811.90	0.15
0111001007	STATE HOUSE LAGOS LIAISON OFFICE	540 651 915.02	7 744 906.67	234 020 695.16	306 631 219.86	0.43
0111002002	OFFICE OF THE SPECIAL ADVISER TO THE PRESIDENT ON NIGER DELTA	64 999 999 999.45	5 678 016 415.41	48 351 161 665.40	16 648 838 334.05	0.74
0111005001	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE PRESIDENT - MDGS (OSSAP-MDGS)	50 574 845 329.79	4 004 404 232.50	20 539 324 783.32	30 035 520 546.47	0.41
0111006001	NIPSS KURU JOS	2 758 759 922.91	73 801 762.45	1 296 386 012.75	1 462 373 910.16	0.47
0111007001	BUREAU OF PUBLIC ENTERPRISES (BPE)	2 301 721 027.33	125 960 513.96	926 340 972.13	1 375 380 055.20	0.40
0111008001	NATIONAL EMERGENCY MANAGEMENT AGENCY (NEMA)	2 489 864 306.45	72 625 057.33	683 379 135.18	1 806 485 171.27	0.27
0111009001	ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)	32 955 520 926.00	1 483 195 320.60	10 646 788 603.13	22 308 732 322.87	0.32
0111009002	NIGERIAN FINANCIAL INTELLIGENCE UNIT (NFIU)	1 185 410 825.00	32 415 397.70	69 493 539.05	1 115 917 285.95	0.06
0111010001	BUREAU OF PUBLIC PROCUREMENT (BPP)	2 579 833 275.00	92 599 521.02	797 031 958.75	1 782 801 316.25	0.31
0111011001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	3 265 732 218.12	65 474 524.92	793 866 525.67	2 471 865 692.45	0.24
0111048001	NIGERIA ATOMIC ENERGY COMMISSION & ITS CENTRES	12 015 339 299.79	244 419 541.00	1 923 688 002.01	10 091 651 297.78	0.16
0111051001	OFFICE OF THE CHIEF ECONOMIC ADVISER TO THE PRESIDENT	407 803 549.30	4 617 939.34	60 568 696.13	347 234 853.17	0.15
0112001001	NASS MANAGEMENT	139 500 000 000.00	10 416 666 666.67	93 750 000 000.03	45 749 999 999.97	0.67

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0116001001	MINISTRY OF DEFENCE HQTRS	74 176 329 934.13	2 353 354 840.73	25 493 989 214.58	48 682 340 719.55	0.34
0116002001	DEFENCE HEADQUARTERS	10 467 778 167.00	5 250.00	1 414 350 204.25	9 053 427 962.75	0.14
0116002002	DEFENCE RESEARCH AND DEVELOPMENT BUREAU	437 168 000.00	29 403 362.00	38 376 165.00	398 791 835.00	0.09
0116003001	NIGERIAN ARMY	252 663 001 142.00	16 279 072 050.63	126 206 166 847.70	126 456 834 294.30	0.50
0116003002	NIGERIAN ARMY UNIVERSITY BIU (NAUB)	400 000 000.00	0.00	0.00	400 000 000.00	0.00
0116004001	NIGERIA NAVY	138 334 388 086.00	6 247 375 437.60	50 738 155 202.03	87 596 232 883.97	0.37
0116005001	NIGERIA AIRFORCE	156 047 547 279.60	4 745 130 273.16	60 385 924 779.74	95 661 622 499.86	0.39
0116006001	NIGERIAN DEFENCE ACADEMY (NDA)	18 961 205 962.00	575 466 837.84	3 494 922 481.34	15 466 283 480.66	0.18
0116007001	NIGERIAN DEFENCE COLLEGE	15 788 058 851.04	22 049 519.68	3 155 770 571.96	12 632 288 279.08	0.20
0116008001	COMMAND AND STAFF COLLEGE, JAJI	8 738 538 336.00	110 397 833.01	1 552 903 349.36	7 185 634 986.64	0.18
0116009001	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS	5 807 488 864.00	0.00	618 463 749.46	5 189 025 114.54	0.11
0116010001	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	4 775 015 643.87	12 041 077.12	723 350 752.12	4 051 664 891.75	0.15
0116011001	DEFENCE INTELLIGENCE SCHOOL	2 382 510 741.00	0.00	608 489 864.39	1 774 020 876.61	0.26
0116012001	DEFENCE INTELLIGENCE AGENCY	30 092 958 133.00	75 696 527.63	4 424 591 351.15	25 668 366 781.85	0.15
0116015017	DEFENCE MISSIONS	19 524 754 540.00	0.00	3 970 513 038.98	15 554 241 501.02	0.20
0116018001	DEFENCE SPACE ADMINISTRATION	4 942 739 988.00	61 766 852.50	760 109 187.75	4 182 630 800.25	0.15
0116021001	MILITARY PENSION BOARD	66 637 898 770.67	0.00	5 988 676 297.00	60 649 222 473.67	0.09
0119001001	MINISTRY OF FOREIGN AFFAIRS - HQTRS	20 655 391 525.14	612 189 564.35	5 251 606 084.30	15 403 785 440.84	0.25
0119002001	TECHNICAL AIDS CORPS	4 380 203 480.00	514 170 721.28	2 783 521 049.07	1 596 682 430.93	0.64
0119003001	FOREIGN SERVICE ACADEMY (FSA)	657 087 779.00	0.00	164 244 095.22	492 843 683.78	0.25
0119006001	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	2 796 084 262.96	47 989 951.46	555 585 190.60	2 240 499 072.36	0.20
0119007001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	534 495 811.63	21 026 374.79	187 058 481.60	347 437 330.03	0.35
0119008001	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS	602 847 127.60	36 666 211.02	275 347 662.44	327 499 465.16	0.46
0119009001	FOREIGN MISSION: ABIDJAN	630 808 704.54	0.00	0.00	630 808 704.54	0.00
0119009002	FOREIGN MISSION: ACCRA	668 990 505.63	0.00	0.00	668 990 505.63	0.00
0119009003	FOREIGN MISSION: ADDIS ABABA	626 802 930.24	0.00	0.00	626 802 930.24	0.00
0119009004	FOREIGN MISSION: ALGIERS	479 288 033.63	0.00	0.00	479 288 033.63	0.00
0119009005	FOREIGN MISSION: ANKARA	625 313 604.60	0.00	0.00	625 313 604.60	0.00

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0119009006	FOREIGN MISSION: ATHENS	674 608 238.75	0.00	0.00	674 608 238.75	0.00
0119009007	FOREIGN MISSION: ATLANTA	434 604 286.88	0.00	0.00	434 604 286.88	0.00
0119009009	FOREIGN MISSION: BAMAKO	381 335 265.82	0.00	0.00	381 335 265.82	0.00
0119009010	FOREIGN MISSION: BANGKOK	444 139 391.97	0.00	0.00	444 139 391.97	0.00
0119009011	FOREIGN MISSION: BANGUI	290 418 950.70	0.00	0.00	290 418 950.70	0.00
0119009012	FOREIGN MISSION: BANJUL	354 650 431.18	0.00	0.00	354 650 431.18	0.00
0119009013	FOREIGN MISSION: BATA	499 534 312.07	0.00	0.00	499 534 312.07	0.00
0119009014	FOREIGN MISSION: BEIJING	710 637 389.19	0.00	0.00	710 637 389.19	0.00
0119009015	FOREIGN MISSION: BEIRUT	543 671 175.14	0.00	0.00	543 671 175.14	0.00
0119009016	FOREIGN MISSION: BERLIN	1 014 194 616.28	0.00	0.00	1 014 194 616.28	0.00
0119009017	FOREIGN MISSION: BERNE	493 728 930.67	0.00	0.00	493 728 930.67	0.00
0119009018	FOREIGN MISSION: BISSAU	550 314 614.45	0.00	0.00	550 314 614.45	0.00
0119009019	FOREIGN MISSION: BRASILIA	767 495 979.94	0.00	0.00	767 495 979.94	0.00
0119009020	FOREIGN MISSION: BRAZAVILLE	481 889 839.18	0.00	0.00	481 889 839.18	0.00
0119009021	FOREIGN MISSION: BRUSSELS	909 549 406.00	0.00	0.00	909 549 406.00	0.00
0119009022	FOREIGN MISSION: BUCHAREST	665 944 698.98	0.00	0.00	665 944 698.98	0.00
0119009023	FOREIGN MISSION: BUDAPEST	702 610 910.30	0.00	0.00	702 610 910.30	0.00
0119009024	FOREIGN MISSION: BUEA	344 196 308.85	0.00	0.00	344 196 308.85	0.00
0119009025	FOREIGN MISSION: BUENOS AIRES	547 975 404.23	0.00	0.00	547 975 404.23	0.00
0119009026	FOREIGN MISSION: BUJUMBURA	352 086 129.83	0.00	0.00	352 086 129.83	0.00
0119009027	FOREIGN MISSION: CAIRO	375 510 713.88	0.00	0.00	375 510 713.88	0.00
0119009028	FOREIGN MISSION: CANBERRA	461 395 689.33	0.00	0.00	461 395 689.33	0.00
0119009029	FOREIGN MISSION: CARACAS	500 287 940.81	0.00	0.00	500 287 940.81	0.00
0119009030	FOREIGN MISSION: CONAKRY	359 129 149.62	0.00	0.00	359 129 149.62	0.00
0119009031	FOREIGN MISSION: COTONOU	343 590 810.06	0.00	0.00	343 590 810.06	0.00
0119009032	FOREIGN MISSION: DAKAR	353 929 300.73	0.00	0.00	353 929 300.73	0.00
0119009033	FOREIGN MISSION: DAMASCUS	331 501 680.99	0.00	0.00	331 501 680.99	0.00
0119009034	FOREIGN MISSION: DAR-ES-SALAAM	451 289 605.63	0.00	0.00	451 289 605.63	0.00

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0119009035	FOREIGN MISSION: DOUALA	307 962 502.65	0.00	0.00	307 962 502.65	0.00
0119009036	FOREIGN MISSION: DUBAI TRADE MISSIONS	370 890 785.64	0.00	0.00	370 890 785.64	0.00
0119009037	FOREIGN MISSION: DUBLIN	461 013 296.99	0.00	0.00	461 013 296.99	0.00
0119009038	FOREIGN MISSION: FREETOWN	388 323 627.90	0.00	0.00	388 323 627.90	0.00
0119009039	FOREIGN MISSION: GABORONE	395 417 339.02	0.00	0.00	395 417 339.02	0.00
0119009040	FOREIGN MISSION: GENEVA	982 708 412.77	0.00	0.00	982 708 412.77	0.00
0119009042	FOREIGN MISSION: HANOI	392 032 428.33	0.00	0.00	392 032 428.33	0.00
0119009043	FOREIGN MISSION: HARARE	555 490 688.72	0.00	0.00	555 490 688.72	0.00
0119009044	FOREIGN MISSION: HAVANA	549 732 854.22	0.00	0.00	549 732 854.22	0.00
0119009045	FOREIGN MISSION: HONGKONG	594 042 344.84	0.00	0.00	594 042 344.84	0.00
0119009046	FOREIGN MISSION: ISLAMABAD	310 058 202.04	0.00	0.00	310 058 202.04	0.00
0119009047	FOREIGN MISSION: JAKARTA	629 777 281.56	0.00	0.00	629 777 281.56	0.00
0119009048	FOREIGN MISSION: JEDDAH	420 114 326.74	0.00	0.00	420 114 326.74	0.00
0119009049	FOREIGN MISSION: JOHANNESBURG	530 424 540.55	0.00	0.00	530 424 540.55	0.00
0119009050	FOREIGN MISSION: KAMPALA	407 401 988.18	0.00	0.00	407 401 988.18	0.00
0119009051	FOREIGN MISSION: KHARTOUM	352 429 168.28	0.00	0.00	352 429 168.28	0.00
0119009052	FOREIGN MISSION: KIEV	600 681 961.00	0.00	0.00	600 681 961.00	0.00
0119009053	FOREIGN MISSION: KIGALI RWANDA	529 435 769.00	0.00	0.00	529 435 769.00	0.00
0119009054	FOREIGN MISSION: KINGSTON	368 537 979.31	0.00	0.00	368 537 979.31	0.00
0119009055	FOREIGN MISSION: KINSHASA	463 719 924.12	0.00	0.00	463 719 924.12	0.00
0119009056	FOREIGN MISSION: KUALA LUMPUR	364 846 241.29	0.00	0.00	364 846 241.29	0.00
0119009057	FOREIGN MISSION: KUWAIT	435 593 746.23	0.00	0.00	435 593 746.23	0.00
0119009058	FOREIGN MISSION: LIBREVILLE	500 435 427.20	0.00	0.00	500 435 427.20	0.00
0119009059	FOREIGN MISSION: LISBON	361 453 263.47	0.00	0.00	361 453 263.47	0.00
0119009060	FOREIGN MISSION: LOME	600 750 425.55	0.00	0.00	600 750 425.55	0.00
0119009061	FOREIGN MISSION: LONDON	1 608 312 023.51	0.00	0.00	1 608 312 023.51	0.00
0119009062	FOREIGN MISSION: LUANDA	330 778 875.69	0.00	0.00	330 778 875.69	0.00
0119009063	FOREIGN MISSION: LUSAKA	350 843 598.98	0.00	0.00	350 843 598.98	0.00

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
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Code	Name	BUDGET AMOUNT	OCTOBER	YR PMTS TO DATE	BUDGET BALANCE	%
0119009064	FOREIGN MISSION: MADRID	685 576 715.90	0.00	0.00	685 576 715.90	0.00
0119009065	FOREIGN MISSION: MALABO	415 216 549.32	0.00	0.00	415 216 549.32	0.00
0119009066	FOREIGN MISSION: MANILLA	301 505 215.63	0.00	0.00	301 505 215.63	0.00
0119009067	FOREIGN MISSION: MAPUTO	367 901 622.49	0.00	0.00	367 901 622.49	0.00
0119009068	FOREIGN MISSION: MEXICO CITY	472 897 810.81	0.00	0.00	472 897 810.81	0.00
0119009069	FOREIGN MISSION: MONROVIA	343 384 623.34	0.00	0.00	343 384 623.34	0.00
0119009070	FOREIGN MISSION: MOSCOW	834 665 929.99	0.00	0.00	834 665 929.99	0.00
0119009071	FOREIGN MISSION: NAIROBI	623 612 899.78	0.00	0.00	623 612 899.78	0.00
0119009072	FOREIGN MISSION: N'DJAMENA	506 985 786.78	0.00	0.00	506 985 786.78	0.00
0119009074	FOREIGN MISSION: NEW DELHI	558 554 244.26	0.00	0.00	558 554 244.26	0.00
0119009075	FOREIGN MISSION: NEW YORK (CG)	984 665 588.24	0.00	0.00	984 665 588.24	0.00
0119009076	FOREIGN MISSION: NEW YORK (PM)	2 620 271 120.56	0.00	0.00	2 620 271 120.56	0.00
0119009077	FOREIGN MISSION: NIAMEY	340 596 278.42	0.00	0.00	340 596 278.42	0.00
0119009078	FOREIGN MISSION: NNJC - NIAMEY	974 120 765.73	0.00	631 102 043.00	343 018 722.73	0.65
0119009080	FOREIGN MISSION: OTTAWA	1 198 772 326.55	0.00	0.00	1 198 772 326.55	0.00
0119009081	FOREIGN MISSION: OUAGADOUGOU	337 863 334.01	0.00	0.00	337 863 334.01	0.00
0119009082	FOREIGN MISSION: PARIS	701 086 226.54	0.00	0.00	701 086 226.54	0.00
0119009083	FOREIGN MISSION: PORT OF SPAIN	374 679 091.89	0.00	0.00	374 679 091.89	0.00
0119009084	FOREIGN MISSION: PRETORIA	711 361 450.85	0.00	0.00	711 361 450.85	0.00
0119009085	FOREIGN MISSION: PYONG YANG	345 985 897.35	0.00	0.00	345 985 897.35	0.00
0119009086	FOREIGN MISSION: RABAT	642 667 746.96	0.00	0.00	642 667 746.96	0.00
0119009087	FOREIGN MISSION: RIYADH	426 470 267.68	0.00	0.00	426 470 267.68	0.00
0119009088	FOREIGN MISSION: ROME	601 541 692.39	0.00	0.00	601 541 692.39	0.00
0119009091	FOREIGN MISSION: SAO TOME	605 569 502.02	0.00	0.00	605 569 502.02	0.00
0119009092	FOREIGN MISSION: SEOUL	493 431 841.37	0.00	0.00	493 431 841.37	0.00
0119009093	FOREIGN MISSION: SHANGHAI	455 989 166.59	0.00	0.00	455 989 166.59	0.00
0119009094	FOREIGN MISSION: SINGAPORE	613 533 686.87	0.00	0.00	613 533 686.87	0.00
0119009095	FOREIGN MISSION: STOCKHOLM	446 715 643.00	0.00	0.00	446 715 643.00	0.00

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Code	Name	BUDGET AMOUNT	OCTOBER	YR PMTS TO DATE	BUDGET BALANCE	%
0119009096	FOREIGN MISSION: TEHRAN	475 492 275.43	0.00	0.00	475 492 275.43	0.00
0119009097	FOREIGN MISSION: TEL AVIV	658 139 326.13	0.00	0.00	658 139 326.13	0.00
0119009099	FOREIGN MISSION: THE HAGUE	632 555 899.38	0.00	0.00	632 555 899.38	0.00
0119009100	FOREIGN MISSION: TOKYO	752 118 638.34	0.00	0.00	752 118 638.34	0.00
0119009101	FOREIGN MISSION: TRIPOLI	366 785 437.21	0.00	0.00	366 785 437.21	0.00
0119009102	FOREIGN MISSION: TUNIS	442 120 685.09	0.00	0.00	442 120 685.09	0.00
0119009103	FOREIGN MISSION: VIENNA	598 275 604.61	0.00	0.00	598 275 604.61	0.00
0119009104	FOREIGN MISSION: WARSAW	434 094 911.36	0.00	0.00	434 094 911.36	0.00
0119009105	FOREIGN MISSION: WASHINGTON	1 251 981 701.69	0.00	0.00	1 251 981 701.69	0.00
0119009106	FOREIGN MISSION: WINDHOEK	454 643 313.41	0.00	0.00	454 643 313.41	0.00
0119009107	FOREIGN MISSION: YAOUNDE	379 084 347.52	0.00	0.00	379 084 347.52	0.00
0119009109	FOREIGN MISSION, JUBA, SOUTH SUDAN	586 259 008.89	0.00	0.00	586 259 008.89	0.00
0119009110	FOREIGN MISSIONS, ABU DHAB	593 443 196.72	0.00	0.00	593 443 196.72	0.00
0119009111	FOREIGN MISSION LILONGWE, MALAWI	339 948 105.51	0.00	0.00	339 948 105.51	0.00
0119009115	FOREIGN MISSION PRAQUE, CZECH REPUBLIC	519 078 037.00	0.00	0.00	519 078 037.00	0.00
0119009116	FOREIGN MISSION VATICAN	393 461 085.00	0.00	0.00	393 461 085.00	0.00
0119009118	CONSULATE GENERAL FRANKFURT, GERMANY	689 340 261.93	0.00	0.00	689 340 261.93	0.00
0119009120	FOREIGN MISSION DOHA, QATAR	349 143 529.94	0.00	0.00	349 143 529.94	0.00
0119009122	PERMANENT REPRESENTATION, ECOWAS, ABUJA	293 639 671.30	10 939 677.10	173 695 380.87	119 944 290.43	0.59
0119009123	FOREIGN MISSION AMMAN, JORDAN	473 863 561.26	0.00	0.00	473 863 561.26	0.00
0119009124	FOREIGN MISSION GUANGZHOU, CHINA	605 698 356.32	0.00	0.00	605 698 356.32	0.00
0123001001	FEDERAL MINISTRY OF INFORMATION & CULTURE - HQTRS	9 788 612 035.99	645 648 651.39	4 464 561 811.24	5 324 050 224.75	0.46
0123003001	NIGERIAN TELEVISION AUTHORITY	8 184 239 805.44	465 976 374.58	4 871 001 733.23	3 313 238 072.21	0.60
0123004001	FEDERAL RADIO CORPORATION OF NIGERIA	9 798 517 544.70	602 124 312.97	5 602 771 821.67	4 195 745 723.03	0.57
0123005001	NEWS AGENCY OF NIGERIA	2 206 676 459.54	116 383 873.69	1 149 325 355.76	1 057 351 103.78	0.52
0123006001	VOICE OF NIGERIA	4 049 636 680.53	165 115 890.08	1 711 158 620.78	2 338 478 059.75	0.42
0123007001	NIGERIAN FILM CORPORATION	3 585 400 242.32	81 419 324.92	1 605 314 741.05	1 980 085 501.27	0.45
0123008001	NATIONAL BROADCASTING COMMISSION	979 169 355.74	66 064 128.33	579 797 542.62	399 371 813.12	0.59

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Code	Name	BUDGET AMOUNT	OCTOBER	YR PMTS TO DATE	BUDGET BALANCE	%
0123009001	NIGERIA PRESS COUNCIL	667 565 150.27	20 175 179.74	221 289 884.44	446 275 265.83	0.33
0123010001	NATIONAL FILM AND VEDIO CENSOR BOARD	3 369 463 734.40	69 883 979.73	626 308 490.59	2 743 155 243.81	0.19
0123011001	ADVERTISING PRACTITIONERS OF NIGERIA	252 076 419.55	21 471 989.36	137 392 006.77	114 684 412.78	0.55
0123031002	NIGERIAN TOURISM DEVELOPMENT CORPORATION	3 402 839 602.31	64 562 591.95	738 401 966.20	2 664 437 636.11	0.22
0123031003	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	4 346 098 241.55	295 623 583.68	2 560 656 873.54	1 785 441 368.01	0.59
0123031004	NATIONAL COUNCIL OF ARTS AND CULTURE	3 232 134 330.71	224 875 576.91	1 383 457 596.79	1 848 676 733.92	0.43
0123031005	CENTRE FOR BLACK AFRICAN ARTS AND CIVILISATION	1 043 756 749.56	39 525 349.54	322 718 590.74	721 038 158.82	0.31
0123031006	NATIONAL TROUPE OF NIGERIA	440 790 841.51	14 384 739.07	178 778 884.22	262 011 957.29	0.41
0123031007	NATIONAL THEATRE	957 385 519.01	32 436 891.64	407 755 831.24	549 629 687.77	0.43
0123031008	NATIONAL GALLERY OF ART	2 759 614 900.90	203 847 636.77	1 355 007 244.65	1 404 607 656.25	0.49
0123031009	NATIONAL WAR MUSEUM - UMUAHIA	114 241 320.39	9 095 055.18	65 779 507.84	48 461 812.55	0.58
0123031010	NATIONAL INSTITUTE OF HOSPITALITY AND TOURISM DEVELOPMENT STUDIES	2 290 302 365.07	139 362 372.45	1 009 130 122.28	1 281 172 242.79	0.44
0123031011	NATIONAL INSTITUTE FOR CULTURE ORIENTATION	2 974 260 586.01	137 044 211.20	1 085 614 607.60	1 888 645 978.41	0.37
0123031012	INSTITUTE OF ARCHEOLOGY AND MUSEUM STUDIES, JOS	155 469 297.39	11 776 263.95	88 129 138.50	67 340 158.89	0.57
0123031017	NATIONAL ORIENTATION AGENCY	7 148 463 259.43	564 913 896.89	4 485 673 235.54	2 662 790 023.89	0.63
0124001001	MINISTRY OF INTERIOR - HQTRS	7 082 221 694.72	725 139 724.40	6 246 689 235.33	835 532 459.39	0.88
0124002001	NIGERIAN PRISON SERVICE	110 651 980 245.78	7 410 182 267.52	51 702 942 895.55	58 949 037 350.23	0.47
0124003001	NIGERIA IMMIGRATION SERVICE	77 519 757 727.64	6 847 800 516.01	37 940 544 582.27	39 579 213 145.37	0.49
0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	91 025 397 193.00	392 464 639.77	53 388 595 981.54	37 636 801 211.46	0.59
0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	2 510 998 638.00	214 386 393.44	723 787 076.31	1 787 211 561.69	0.29
0124006001	CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)	7 718 333 333.30	625 461 551.73	5 713 074 641.72	2 005 258 691.58	0.74
0124007001	FEDERAL FIRE SERVICE	14 061 788 399.95	548 076 113.87	4 501 140 857.00	9 560 647 542.95	0.32
0124011002	NIGERIA POLICE ACADEMY WUDIL, KANO	6 140 366 902.00	323 971 530.34	2 718 962 483.01	3 421 404 418.99	0.44
0124012001	POLICE FORMATION & COMMAND HQTRS	379 643 711 848.38	24 805 450 199.13	207 074 520 476.56	172 569 191 371.82	0.55
0124012023	EDO STATE POLICE COMMAND AND FORMATIONTION	0.00	0.00	2 000.00	-2 000.00	0.00
0125001001	OFFICE OF THE HEAD OF THE CIVIL SERVICE OF THE FEDERATION - HQTRS	8 364 053 905.81	682 863 343.97	3 059 784 362.84	5 304 269 542.97	0.37
0125002001	FEDERAL GOVT STAFF HOUSING LOANS BOARD	2 444 954 283.31	403 440 574.96	533 082 553.81	1 911 871 729.50	0.22
0125003001	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA	1 526 249 728.46	71 247 416.09	612 660 631.00	913 589 097.46	0.40

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0125004001	WEST AFRICAN MGT. DEVT. INSTITUTES NETWORK	33 034 334.00	1 905 805.00	12 261 672.00	20 772 662.00	0.37
0125005002	FEDERAL TRAINING CENTRE,ENUGU	111 073 489.91	0.00	9 394 040.00	101 679 449.91	0.08
0125005003	FEDERAL TRAINING CENTRE,ILOIN	173 902 695.40	0.00	18 807 593.49	155 095 101.91	0.11
0125005004	FEDERAL TRAINING CENTRE,KADUNA	114 875 347.01	2 835.00	16 770 931.45	98 104 415.56	0.15
0125005005	FEDERAL TRAINING CENTRE,LAGOS	137 588 366.33	1 857 240.00	11 272 606.64	126 315 759.69	0.08
0125005006	FEDERAL TRAINING CENTRE,MAIDUGURI	101 627 171.72	1 708 890.00	12 918 080.00	88 709 091.72	0.13
0125005007	FEDERAL TRAINING CENTRE,CALABAR	236 275 915.76	1 871 925.00	39 208 261.99	197 067 653.77	0.17
0125006001	PUBLIC SERVICE INSTITUTE OF NIGERIA.	1 508 910 386.00	118 001 147.59	776 989 475.79	731 920 910.21	0.51
0125008001	BUREAU OF PUBLIC SERVICE REFORMS	570 106 453.54	31 263 695.39	206 918 267.51	363 188 186.03	0.36
0125009001	SPECIAL DUTIES & INTER - GOVERNMENTAL AFFAIRS HQTRS	0.00	0.00	8 218 852.16	-8 218 852.16	0.00
0140001001	AUDITOR GENERAL FOR THE FEDERATION	5 657 025 391.00	353 086 746.02	2 641 843 555.54	3 015 181 835.46	0.47
0145001001	PUBLIC COMPLAINTS COMMISSION	7 661 828 800.00	414 200 408.38	3 102 442 574.43	4 559 386 225.57	0.40
0147001001	FEDERAL CIVIL SERVICE COMMISSION	1 264 627 211.00	75 442 750.93	706 943 004.64	557 684 206.36	0.56
0148001001	INDEPENDENT NATIONAL ELECTORAL COMMISSION	234 507 272 393.00	3 791 666 666.67	34 125 000 000.03	200 382 272 392.97	0.15
0149001001	FEDERAL CHARACTER COMMISSION	3 481 151 833.49	185 306 937.12	1 788 546 918.91	1 692 604 914.58	0.51
0155001001	FEDERAL MINISTRY OF POLICE AFFAIRS	0.00	0.00	1 000.00	-1 000.00	0.00
0155003001	POLICE PENSION BOARD	0.00	0.00	-255 592.75	255 592.75	0.00
0156001001	MINISTRY OF COMMUNICATION TECHNOLOGY HQTRS	16 523 727 890.16	410 355 432.10	7 503 933 965.69	9 019 793 924.47	0.45
0156003001	NIGERIA COMMUNICATION SATELLITE	6 687 724 555.00	245 978 702.95	2 647 749 047.26	4 039 975 507.74	0.40
0156006001	NIPOST	8 147 073 843.00	802 405 941.05	6 160 713 513.83	1 986 360 329.17	0.76
0157001001	NATIONAL SECURITY ADVISER	95 529 595 058.00	2 808 822 849.54	20 506 768 548.62	75 022 826 509.38	0.21
0157002001	DIRECTORATE OF STATE SECURITY SERVICE	70 479 466 899.15	1 671 438 408.18	2 254 439 124.72	68 225 027 774.43	0.03
0157003001	NATIONAL INTELLIGENCE AGENCY	46 528 975 079.75	1 103 156 531.80	1 412 252 078.80	45 116 723 000.95	0.03
0157004001	PRESIDENTIAL AIR FLEETS (STATE HOUSE)	10 391 225 753.00	825 811.14	5 492 666 778.87	4 898 558 974.13	0.53
0158001001	CODE OF CONDUCT TRIBUNAL	1 784 481 151.56	51 815 119.98	597 037 272.96	1 187 443 878.60	0.33
0159001001	INFRASTRUCTURE CONCESSION REGULATORY COMMISSION	1 583 987 623.00	80 112 322.90	675 658 250.61	908 329 372.39	0.43
0160001001	POLICE SERVICE COMMISSION HQTRS	7 665 590 224.24	237 500 083.53	1 012 596 853.66	6 652 993 370.58	0.13
0161001001	SECRETARY TO THE GOVERNMENT OF THE FEDERATION HQTRS	16 112 561 681.78	871 866 279.02	6 674 637 355.88	9 437 924 325.90	0.41

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0161001003	SPECIAL DUTIES SGF	2 518 551 780.00	45 450 805.00	157 676 579.02	2 360 875 200.98	0.06
0161003001	NATIONAL COMMISSION FOR REFUGEES	15 123 775 331.57	49 078 095.43	5 251 962 565.27	9 871 812 766.30	0.35
0161004001	LAGOS LIAISON OFFICE	470 667 538.00	21 013 300.00	60 014 590.00	410 652 948.00	0.13
0161005001	NATIONAL IDENTITY MANAGEMENT COMMISSION	17 340 190 956.00	433 190 856.71	12 093 638 414.62	5 246 552 541.38	0.70
0161006001	NATIONAL MERIT AWARD	429 597 541.67	57 087 988.97	190 283 780.45	239 313 761.22	0.44
0161007001	FEDERAL ROAD SAFETY COMMISSION	44 944 438 189.22	3 072 549 892.76	27 017 133 420.80	17 927 304 768.42	0.60
0161008001	PRESIDENTIAL ADVISORY COMMITTEE	8 059 340.00	0.00	1 427 455.00	6 631 885.00	0.18
0161009001	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT	866 488 917.51	62 445 419.61	279 305 389.23	587 183 528.28	0.32
0161012001	NATIONAL ACTION COMMITTEE ON AIDS (NACA)	9 413 735 908.00	173 975 726.78	2 885 971 005.75	6 527 764 902.25	0.31
0161013001	NATIONAL PENSION COMMISSION	98 229 505 752.00	14 197 124 799.57	14 222 854 483.27	84 006 651 268.73	0.14
0161014001	NATIONAL HAJJ COMMISSION OF NIGERIA	2 877 253 895.99	60 672 959.28	1 057 712 919.63	1 819 540 976.36	0.37
0161015001	NIGERIA CHRISTIAN PILGRIM COMMISSION	1 461 651 181.00	151 865 431.25	535 635 126.89	926 016 054.11	0.37
0161016001	NATIONAL LOTTERY TRUST FUND	789 828 054.00	34 457 548.17	327 840 824.27	461 987 229.73	0.42
0161017001	NATIONAL LOTTERY REGULATORY COMMISSION (NLRC)	4 363 994 189.00	207 408 160.34	1 300 400 857.33	3 063 593 331.67	0.30
0161018001	SERVICOM	224 711 787.00	9 638 895.75	63 521 353.77	161 190 433.23	0.28
0161019001	PRESIDENTIAL TECHNICAL COMMITTEE ON LAND REFORMS	803 962 665.00	2 415.00	24 179 357.02	779 783 307.98	0.03
0161021001	NATIONAL BOUNDARY COMMISSION (NBC) HQTRS	2 920 743 138.40	60 860 000.46	1 413 864 014.82	1 506 879 123.58	0.48
0161022001	BORDER COMMUNITIES DEVELOPMENT AGENCY (BCDA) HQTRS	28 017 872 029.24	158 218 776.55	2 777 664 104.49	25 240 207 924.75	0.10
0162001001	FEDERAL MINISTRY OF SPECIAL DUTIES SGF	4 172 745 836.00	0.00	1 103 672 871.06	3 069 072 964.94	0.26
0163001001	POLICE FORMATIONS AND COMMAND	315 050 900.00	0.00	315 512 900.00	-462 000.00	1.00
0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS	173 250 392 686.99	8 001 368 288.97	62 291 718 146.72	110 958 674 540.27	0.36
0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO	1 495 605 291.00	158 674 023.52	454 651 880.80	1 040 953 410.20	0.30
0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI) - ILORIN	2 499 534 243.00	73 957 049.64	899 527 583.43	1 600 006 659.57	0.36
0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION- ILORIN	3 067 569 822.00	149 007 975.83	920 780 149.93	2 146 789 672.07	0.30
0215005001	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI	3 319 989 912.00	99 314 019.80	1 229 262 789.34	2 090 727 122.66	0.37
0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE- VOM	5 185 639 244.00	180 189 612.94	2 366 950 230.57	2 818 689 013.43	0.46
0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE	5 507 425 580.00	170 628 569.21	2 146 288 298.72	3 361 137 281.28	0.39

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0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) - BENIN	2 406 597 235.00	145 030 938.90	1 358 376 303.50	1 048 220 931.50	0.56
0215009001	INSTITUTE OF AGRICULTURAL RESEARCH- ZARIA	2 464 520 498.00	153 208 624.06	1 269 340 174.23	1 195 180 323.77	0.52
0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA	2 740 874 886.00	100 022 619.80	1 049 587 461.39	1 691 287 424.61	0.38
0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN	3 081 418 477.86	117 387 439.91	1 439 820 146.37	1 641 598 331.49	0.47
0215012001	FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA	6 167 037 840.00	650 722 833.45	1 690 138 453.11	4 476 899 386.89	0.27
0215012002	FEDERAL UNIVERSITY OF AGRICULTURE, MAKURDI	6 871 904 429.00	555 379 882.13	1 876 950 655.73	4 994 953 773.27	0.27
0215012003	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	8 101 970 717.00	875 230 122.89	2 855 391 300.46	5 246 579 416.54	0.35
0215013001	NATIONAL AGRICULTURAL LAND DEVELOPMENT AUTHORITY (NALDA) HQTRS	1 329 742 665.00	0.00	0.00	1 329 742 665.00	0.00
0215014001	COCOA RESEARCH INSTITUTE- IBADAN	2 443 488 673.00	90 873 541.30	1 028 112 076.84	1 415 376 596.16	0.42
0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING- IBADAN	2 253 385 408.00	217 087 707.86	1 190 619 353.05	1 062 766 054.95	0.53
0215016001	RUBBER RESEARCH INSTITUTE- BENIN	1 544 226 342.00	117 269 605.23	1 013 608 682.19	530 617 659.81	0.66
0215017001	NATIONAL INSTITUTE OF FRESHWATER FISH- NEW BUSSA	2 349 893 687.00	61 373 215.74	1 212 810 524.44	1 137 083 162.56	0.52
0215018001	NATIONAL AGRIC. EXTENSION RESEARCH LIAISON SERVICES- ZARIA	1 952 707 025.00	138 797 702.53	866 019 471.45	1 086 687 553.55	0.44
0215019001	VETERINARY COUNCIL OF NIGERIA	335 573 827.00	15 307 205.23	137 075 304.13	198 498 522.87	0.41
0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - IBADAN	2 343 811 638.00	95 621 974.48	983 931 832.77	1 359 879 805.23	0.42
0215021001	FEDERAL COLLEGE OF AGRICULTURE - AKURE	1 733 909 124.00	56 883 015.37	702 756 314.62	1 031 152 809.38	0.41
0215022001	FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION- IBADAN	1 851 845 462.00	62 742 362.98	689 707 999.80	1 162 137 462.20	0.37
0215023001	FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU	3 883 869 063.00	114 979 259.56	2 053 814 275.85	1 830 054 787.15	0.53
0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY - NEW BUSSA	830 094 145.00	40 656 006.07	343 734 376.16	486 359 768.84	0.41
0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY - VOM	1 339 538 970.00	69 655 664.52	504 148 537.87	835 390 432.13	0.38
0215026001	COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY - VOM	695 883 156.00	40 291 903.51	356 818 630.25	339 064 525.75	0.51
0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES - BAGA	1 188 216 094.00	102 573 309.27	212 260 941.15	975 955 152.85	0.18
0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY - LAGOS	4 684 464 851.00	432 401 506.35	2 389 915 188.04	2 294 549 662.96	0.51
0215029001	FEDERAL CO-OPERATIVE COLLEGE- IBADAN	802 364 504.50	8 881 159.58	297 860 420.11	504 504 084.39	0.37
0215030001	FEDERAL CO-OPERATIVE COLLEGE- KADUNA	1 142 317 665.74	45 576 935.02	579 431 013.15	562 886 652.59	0.51
0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER	1 055 695 839.00	8 275 123.79	247 034 143.47	808 661 695.53	0.23
0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI	769 348 632.00	26 538 410.49	361 596 191.81	407 752 440.19	0.47

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0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU - JOS	628 185 796.00	19 555 020.77	308 402 709.24	319 783 086.76	0.49
0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE	4 517 941 646.00	87 217 324.97	1 429 123 517.65	3 088 818 128.35	0.32
0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)	1 839 086 541.00	0.00	481 754 545.00	1 357 331 996.00	0.26
0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE	681 879 396.00	22 304 826.38	175 863 421.57	506 015 974.43	0.26
0215037001	NIGERIAN INSTITUTE OF SOIL SCIENCE (NISS) HQTRS	274 381 889.00	0.00	0.00	274 381 889.00	0.00
0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN	8 783 997 866.00	900 977 705.49	2 885 544 607.00	5 898 453 259.00	0.33
0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL	3 065 543 384.00	91 212 564.98	1 008 349 810.05	2 057 193 573.95	0.33
0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE	2 589 288 052.00	1 350 155.00	972 778 953.06	1 616 509 098.94	0.38
0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA	1 420 010 733.70	56 414 648.97	557 856 988.24	862 153 745.46	0.39
0215055001	OFFICE OF THE PERMANENT REPRESENTATIVE TO FAO	171 652 578.00	10 489 123.00	10 489 123.00	161 163 455.00	0.06
0215056001	LAKE CHAD RESEARCH INSTITUTE MAIDUGURI	1 891 733 756.00	39 987 815.82	600 257 473.27	1 291 476 282.73	0.32
0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH	3 834 664 667.00	137 546 392.53	1 596 408 141.61	2 238 256 525.39	0.42
0220001001	FEDERAL MINISTRY OF FINANCE - HQTRS	25 488 989 443.92	850 880 073.14	3 593 378 008.68	21 895 611 435.24	0.14
0220002001	DEBT MANAGEMENT OFFICE	2 204 645 268 775.00	44 359 826.75	394 915 562.52	2 204 250 353 212.48	0.00
0220006001	INVESTMENT AND SECURITIES TRIBUNAL	790 314 942.00	36 396 280.66	329 550 414.27	460 764 527.73	0.42
0220007001	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION	438 441 262 193.51	26 709 014 688.32	282 817 736 574.60	155 623 525 618.91	0.65
0220007002	FPO ABAKALIKI	2 160 000.00	0.00	360 420.00	1 799 580.00	0.17
0220007003	FPO ABEOKUTA	2 160 000.00	181 260.00	357 500.25	1 802 499.75	0.17
0220007004	FPO ADO-EKITI	2 160 000.00	181 375.00	362 750.00	1 797 250.00	0.17
0220007005	FPO AKURE	2 160 000.00	172 300.00	346 600.00	1 813 400.00	0.16
0220007006	FPO ASABA	2 160 000.00	357 105.00	357 105.00	1 802 895.00	0.17
0220007007	FPO AWKA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007008	FPO BAUCHI	2 160 000.00	105.00	360 735.00	1 799 265.00	0.17
0220007009	FPO BENIN	2 160 000.00	105.00	360 105.00	1 799 895.00	0.17
0220007010	FPO BIRNIN-KEBBI	2 160 000.00	315.00	360 315.00	1 799 685.00	0.17
0220007011	FPO CALABAR	2 160 000.00	180 525.00	180 525.00	1 979 475.00	0.08
0220007012	FPO DAMATURU	2 160 000.00	-3 215.00	356 785.00	1 803 215.00	0.17
0220007013	FPO DUTSE	2 160 000.00	359 420.00	359 420.00	1 800 580.00	0.17

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0220007014	FPO ENUGU	2 160 000.00	0.00	358 730.00	1 801 270.00	0.17
0220007015	FPO GOMBE	2 160 000.00	359 155.00	359 155.00	1 800 845.00	0.17
0220007016	FPO GUSUA	2 160 000.00	358 369.54	358 369.54	1 801 630.46	0.17
0220007017	FPO IBADAN	2 160 000.00	0.00	178 995.00	1 981 005.00	0.08
0220007018	FPO ILORIN	2 160 000.00	1 995.00	361 994.86	1 798 005.14	0.17
0220007019	FPO JALINGO	2 160 000.00	232 210.00	873 884.31	1 286 115.69	0.40
0220007020	FPO JOS	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007021	FPO KADUNA	2 160 000.00	0.00	718 815.00	1 441 185.00	0.33
0220007022	FPO KANO	2 160 000.00	29 315.00	359 315.00	1 800 685.00	0.17
0220007023	FPO KATSINA	2 160 000.00	357 105.00	357 105.00	1 802 895.00	0.17
0220007024	FPO LAFIA	2 160 000.00	359 000.00	359 000.00	1 801 000.00	0.17
0220007025	FPO LAGOS	2 160 000.00	0.00	359 735.00	1 800 265.00	0.17
0220007026	FPO LAGOS II	2 160 000.00	180 105.00	359 815.00	1 800 185.00	0.17
0220007027	FPO LOKOJA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007028	FPO MAIDUGURI	2 160 000.00	356 210.00	356 210.00	1 803 790.00	0.16
0220007029	FPO MAKURDI	2 160 000.00	148 553.51	148 553.51	2 011 446.49	0.07
0220007030	FPO MINNA	2 160 000.00	175 000.00	355 000.00	1 805 000.00	0.16
0220007031	FPO OSOGBO	2 160 000.00	200 945.00	376 575.00	1 783 425.00	0.17
0220007032	FPO OWERRI	2 160 000.00	189 800.00	359 800.00	1 800 200.00	0.17
0220007033	FPO PORT-HARCOURT	2 160 000.00	359 535.00	709 535.00	1 450 465.00	0.33
0220007034	FPO SOKOTO	2 160 000.00	183 989.97	543 989.87	1 616 010.13	0.25
0220007035	FPO UMUAHIA	2 160 000.00	3 675.00	363 661.00	1 796 339.00	0.17
0220007036	FPO UYO	2 160 000.00	360 000.00	360 000.00	1 800 000.00	0.17
0220007037	FPO YENOGOA	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007038	FPO YOLA	2 160 000.00	287 525.00	907 413.40	1 252 586.60	0.42
0220007039	SUB-TREASURER OF THE FEDERATION	2 160 000.00	0.00	454 620.36	1 705 379.64	0.21
0220007040	FEDERAL TREASURY ACADEMY OROZO	3 240 000.00	0.00	0.00	3 240 000.00	0.00
0220007041	ZONAL OFFICE ENUGU	2 160 000.00	0.00	326 205.00	1 833 795.00	0.15

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0220007042	ZONAL OFFICE IBADAN	2 160 000.00	178 995.00	355 995.00	1 804 005.00	0.16
0220007043	ZONAL OFFICE JOS	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007044	ZONAL OFFICE KADUNA	2 160 000.00	0.00	537 920.00	1 622 080.00	0.25
0220007045	ZONAL OFFICE MAIDUGURI	2 160 000.00	0.00	0.00	2 160 000.00	0.00
0220007046	ZONAL OFFICE PORTHARCOURT	2 160 000.00	359 535.00	359 535.00	1 800 465.00	0.17
0220008001	FEDERAL INLAND REVENUE SERVICES	0.00	0.00	160 000.00	-160 000.00	0.00
0220011001	NIGERIA CUSTOM SERVICES	0.00	3 000.00	411 923.00	-411 923.00	0.00
0220012001	FGN TREASURY (TSA SETTLEMENT CENTRE)	0.00	300 644 637 782.28	2 525 814 548 596.77	-2 525 814 548 596.77	0.00
0220015001	PENSION TRANSITIONAL ARRANGEMENT DEPARTMENT (PTAD) HQTRS	93 893 485 636.96	9 049 280 079.61	66 905 201 720.07	26 988 283 916.89	0.71
0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT - HQTRS	39 770 293 918.09	623 526 298.44	3 780 528 989.38	35 989 764 928.71	0.10
0222002001	STANDARD ORGANIZATION OF NIGERIA	2 767 840 307.69	287 986 912.36	1 913 407 576.19	854 432 731.50	0.69
0222004001	NATIONAL AUTOMOTIVE DESIGN & DEVELOPMENT COUNCIL (NADDC) HQTRS	290 018 665.66	26 141 840.00	179 207 421.83	110 811 243.83	0.62
0222005001	INDUSTRIAL TRAINING FUND	4 191 571 725.00	0.00	593 630 875.02	3 597 940 849.98	0.14
0222006001	NIGERIAN EXPORT PROMOTION COUNCIL	2 855 880 391.88	167 237 127.88	900 808 969.41	1 955 071 422.47	0.32
0222007001	FINANCIAL REPORTING COUNCIL OF NIGERIA	339 357 102.00	2 562 667.64	9 629 049.08	329 728 052.92	0.03
0222008001	NIGERIAN EXPORT PROCESSING ZONES AUTHORITY	96 417 166 255.63	1 297 721 315.07	5 931 603 704.78	90 485 562 550.85	0.06
0222009001	CONSUMER PROTECTION COUNCIL	3 483 557 890.27	73 779 036.00	573 055 964.50	2 910 501 925.77	0.16
0222010001	LAGOS INTERNATIONAL TRADE FAIR COMPLEX MANAGEMENT BOARD	1 225 790 451.57	15 068 897.18	92 950 007.95	1 132 840 443.62	0.08
0222011001	FEDERAL PRODUCE INSPECTION	50 000 000.00	4 107 120.00	4 107 120.00	45 892 880.00	0.08
0222012001	EXTERNAL TRADE SECTOR, GENEVA (WTO)	433 802 346.00	23 622 411.80	23 622 411.80	410 179 934.20	0.05
0222013001	OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)	5 369 553 880.95	93 673 498.86	1 101 945 218.76	4 267 608 662.19	0.21
0222014001	TAFAWA BALEWA SQUARE MANAGEMENT BOARD	965 278 408.00	93 437 915.16	145 747 668.95	819 530 739.05	0.15
0222015001	NIGERIA COMMODITY EXCHANGE (NCX)	1 104 003 896.75	16 113 158.80	217 776 113.34	886 227 783.41	0.20
0222016001	NIGERIA TRADE OFFICE, TAIWAN	191 523 459.00	13 647 207.40	13 647 207.40	177 876 251.60	0.07
0222017001	NIGERIA TRADE OFFICE, CHINA	214 272 458.00	15 988 502.70	15 988 502.70	198 283 955.30	0.07
0222027001	SMEDAN - H/QTRS	31 456 054 777.49	59 152 008.14	6 579 158 327.03	24 876 896 450.46	0.21
0222030001	NIGERIAN INVESTMENT PROMOTION COUNCIL HQTRS	2 457 691 950.00	45 439 098.13	497 704 522.00	1 959 987 428.00	0.20
0222031001	NIGERIA OFFICE FOR TRADE NEGOTIATION (NOTN) ABUJA	250 000 000.34	12 829 400.00	12 829 400.00	237 170 600.34	0.05

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0227001001	FEDERAL MINISTRY OF LABOUR AND EMPLOYMENT - HQTRS	12 225 318 760.24	399 790 403.42	2 980 586 313.04	9 244 732 447.20	0.24
0227002001	INDUSTRIAL ARBITRATION PANEL	1 179 404 519.00	82 824 026.78	422 601 825.51	756 802 693.49	0.36
0227003001	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	2 476 322 247.24	94 107 529.88	454 417 659.99	2 021 904 587.25	0.18
0227004001	NATIONAL PRODUCTIVITY CENTRE	1 823 649 566.00	151 711 524.39	754 374 534.17	1 069 275 031.83	0.41
0227005001	NATIONAL DIRECTORATE OF EMPLOYMENT	19 315 412 865.48	340 426 542.52	4 799 483 737.67	14 515 929 127.81	0.25
0227006001	GENEVA LABOUR DESK OFFICE	119 000 000.00	0.00	0.00	119 000 000.00	0.00
0228001001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY - HQTRS	7 898 455 090.00	191 050 238.03	1 522 031 260.11	6 376 423 829.89	0.19
0228002001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURES HQTRS	7 091 872 068.00	264 089 285.82	1 227 202 634.69	5 864 669 433.31	0.17
0228003001	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA	1 706 674 629.00	39 097 515.73	575 199 272.71	1 131 475 356.29	0.34
0228004001	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	1 704 970 401.00	56 721 666.64	473 443 826.60	1 231 526 574.40	0.28
0228005001	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	6 832 608 830.20	193 143 821.16	2 582 194 208.53	4 250 414 621.67	0.38
0228005002	CENTRE FOR ATMOSPHERIC RESEARCH - ANYIGBA, KOGI STATE	829 777 842.00	38 677 854.03	240 203 756.48	589 574 085.52	0.29
0228005003	ADVANCED SPACE TECHNOLOGY APPLICATION LABORATORY UYO AKWA IBOM STATE	547 790 620.00	42 014 747.00	177 078 756.63	370 711 863.37	0.32
0228005004	CENTRE FOR GEODESY AND GEODYNAMICS - TORO BAUCHI STATE	1 029 108 554.00	65 400 719.02	200 321 974.72	828 786 579.28	0.19
0228005005	AFRICAN REGIONAL CENTRE FOR SPACE EDUCATION - ILE IFE, OSUN STATE	661 927 932.00	56 105 416.51	195 398 366.32	466 529 565.68	0.30
0228005006	CENTRE FOR SPACE TRANSPORT PROPULSION - EPE, LAGOS	1 561 332 395.00	91 572 703.37	910 592 951.35	650 739 443.65	0.58
0228005007	CENTRE FOR BASIC SPACE SCIENCE - NSUKKA,	1 158 381 114.00	47 051 863.02	412 658 840.71	745 722 273.29	0.36
0228005008	NATIONAL CENTRE FOR REMOTE SENSING - JOS, PLATEAU STATE	2 048 076 081.24	164 920 047.00	549 374 033.20	1 498 702 048.04	0.27
0228005009	ZONAL ADVANCE TECHNOLOGY LABORATORY - KANO, KANO STATE	15 000 000.00	416 000.00	416 000.00	14 584 000.00	0.03
0228005010	ADVANCED AIRCRAFT ENGINEERING LABORATORY, GUSAU - ZAMFARA STATE	98 820 000.00	11 022 997.65	11 022 997.65	87 797 002.35	0.11
0228005011	ADVANCED AEROSPACE ENGINE LABORATORY, OKA - ONDO STATE	276 696 000.00	5 657 381.46	5 657 381.46	271 038 618.54	0.02
0228005012	ADVANCED UNMANNED AERIAL LABORATORY, UBURU - EBONYI STATE	98 820 000.00	4 991 700.00	4 991 700.00	93 828 300.00	0.05
0228005013	NASRDA INSTITUTE OF SPACE SCIENCE & ENGINEERING, ABUJA	217 404 000.00	12 397 488.46	14 387 488.46	203 016 511.54	0.07
0228005014	ZONAL ADVANCED SPACE TECHNOLOGY APPLICATION, KASHERE - GOMBE STATE	98 820 000.00	0.00	0.00	98 820 000.00	0.00
0228005016	ZONAL ADVANCE SPACE TECHNOLOGY APPLICATION, LANGTANG , PLATEAU STATE	197 640 000.00	0.00	0.00	197 640 000.00	0.00

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0228006001	COOPERATIVE INFORMATION NETWORK	587 892 204.00	43 512 320.42	381 750 050.81	206 142 153.19	0.65
0228008001	NATIONAL BIOTECHNOLOGY DEVELOPMENT AGENCY - ABUJA	5 853 942 339.00	134 917 147.77	2 896 127 346.57	2 957 814 992.43	0.49
0228008002	BIORESOURCE DEVELOPMENT CENTRE ABUJA, FCT	400 707 147.00	23 251 280.86	216 296 985.38	184 410 161.62	0.54
0228008003	BIORESOURCE DEVELOPMENT CENTRE ISANLU, KOGI STATE	292 175 128.00	22 150 140.89	149 330 590.07	142 844 537.93	0.51
0228008004	BIORESOURCE DEVELOPMENT CENTRE JALINGO, TARABA STATE	880 202 564.13	52 969 098.82	572 398 806.63	307 803 757.50	0.65
0228008006	BIORESOURCE DEVELOPMENT CENTRE KATSINA, KATSINA STATE	378 940 932.40	19 417 272.73	165 734 185.23	213 206 747.17	0.44
0228008007	BIORESOURCE DEVELOPMENT CENTRE ODI, BAYELSA STATE	471 482 589.00	9 089 641.84	220 250 403.82	251 232 185.18	0.47
0228008008	BIORESOURCE DEVELOPMENT CENTRE OGBOMOSO, OYO STATE	281 595 366.00	20 294 596.24	144 028 285.16	137 567 080.84	0.51
0228008009	BIORESOURCE DEVELOPMENT CENTRE OWODE, OGUN STATE	736 160 022.00	40 875 070.01	264 510 299.09	471 649 722.91	0.36
0228008010	BIORESOURCE DEVELOPMENT CENTRE AROCHUKWU, ABIA STATE	467 741 340.00	16 026 737.71	191 463 601.17	276 277 738.83	0.41
0228008011	BIORESOURCE DEVELOPMENT CENTRE KANO, KANO STATE	222 288 485.00	16 488 525.95	102 379 305.70	119 909 179.30	0.46
0228008012	BIORESOURCE DEVELOPMENT CENTRE - EFFRAYA, CROSS RIVER STATE	503 905 314.00	6 184 631.99	145 283 037.55	358 622 276.45	0.29
0228008013	AQUATIC BIORRESOURCES TRAINING CENTRE IDAH KOGI STATE	317 003 959.40	4 043 269.21	70 919 755.65	246 084 203.75	0.22
0228008014	AQUATIC BIORRESOURCES TRAINING CENTRE TUNARI TARABA STATE	94 865 966.00	5 664 271.83	32 059 784.35	62 806 181.65	0.34
0228008015	AQUATIC BIORRESOURCES TRAINING CENTRE ADIABO IKOT MBO OTU CROSS RIVER STATE	144 711 336.02	5 498 643.42	55 271 417.46	89 439 918.56	0.38
0228008016	BIORESOURCE DEVELOPMENT CENTRE DAPCHI, YOBE STATE	363 745 665.01	3 057 708.29	89 196 118.51	274 549 546.50	0.25
0228008017	BIORESOURCE DEVELOPMENT CENTRE DIKWA BORNO STATE	151 368 918.00	5 095 198.60	54 636 192.65	96 732 725.35	0.36
0228008018	BIORESOURCE DEVELOPMENT CENTRE BILIRI GOMBE STATE	108 996 836.99	5 502 617.23	52 280 924.89	56 715 912.10	0.48
0228008019	BIORESOURCE DEVELOPMENT CENTRE CHIBOK, BORNO STATE	91 343 092.01	3 204 507.98	40 767 582.43	50 575 509.58	0.45
0228008020	BIORESOURCE DEVELOPMENT CENTRE, LANGTANG PLATEAU STATE	621 143 179.00	11 816 605.94	219 063 496.75	402 079 682.25	0.35
0228008021	BIORESOURCE DEVELOPMENT CENTRE MAKURDI, BENUE STATE	104 727 824.30	6 821 558.24	43 847 291.89	60 880 532.41	0.42
0228008022	BIORESOURCE DEVELOPMENT CENTRE, MICHIKA ADAMAWA STATE	259 783 414.01	4 924 745.76	74 660 125.94	185 123 288.07	0.29
0228008023	BIORESOURCE DEVELOPMENT CENTRE, ILORIN KWARA STATE	232 254 028.01	12 618 367.66	46 210 628.90	186 043 399.11	0.20
0228008024	BIORESOURCE DEVELOPMENT CENTRE, ABAGANA ANAMBRA STATE	122 276 558.80	5 395 700.21	56 137 665.36	66 138 893.44	0.46
0228008025	BIORESOURCE DEVELOPMENT CENTRE, OKA AKOKO ONDO STATE	398 576 831.00	3 942 688.54	209 682 880.76	188 893 950.24	0.53
0228008026	BIORESOURCE DEVELOPMENT CENTRE, BOGORO, BAUCHI STATE	632 490 682.00	43 493 800.33	61 166 300.33	571 324 381.67	0.10
0228008027	BIORESOURCE DEVELOPMENT CENTRE, UBULU-UKU, DELTA STATE	48 518 812.00	0.00	11 314 747.50	37 204 064.50	0.23

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0228008028	BIORESOURCE DEVELOPMENT CENTRE, UBURU EBONYI STATE	84 950 000.00	0.00	37 231 250.00	47 718 750.00	0.44
0228008032	BIORESOURCES DEVELOPMENT CENTRE JEGA KEBBI STATE	39 528 000.00	0.00	0.00	39 528 000.00	0.00
0228009001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	3 377 281 450.11	22 444 422.61	997 777 235.64	2 379 504 214.47	0.30
0228009014	TECHNOLOGY INCUBATION CENTRE, GOMBE	268 984 132.00	0.00	48 548 067.01	220 436 064.99	0.18
0228009022	TECHNOLOGY INCUBATION CENTRE, KATSINA	268 984 132.00	0.00	39 545 069.25	229 439 062.75	0.15
0228009023	TECHNOLOGY INCUBATION CENTRE, LAFIA	258 984 132.00	0.00	95 664 520.84	163 319 611.16	0.37
0228009025	TECHNOLOGY INCUBATION CENTRE, LOKOJA	268 984 132.00	0.00	81 761 687.00	187 222 445.00	0.30
0228009027	TECHNOLOGY INCUBATION CENTRE, MAKURDI	268 984 132.00	0.00	53 496 033.90	215 488 098.10	0.20
0228009031	NORTH WEST ZONAL OFFICE, KANO	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228009032	NORTH EAST ZONAL OFFICE, BAUCHI	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228009033	NORTH CENTRAL ZONAL OFFICE, MINNA	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228009034	SOUTH WEST ZONAL OFFICE, LAGOS	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228009035	SOUTH SOUTH ZONAL OFFICE, BENIN	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228009036	SOUTH EAST ZONAL OFFICE, NNEWI	23 716 800.00	0.00	0.00	23 716 800.00	0.00
0228010001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE	216 472 522.00	9 286 328.36	104 974 406.63	111 498 115.37	0.48
0228011001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA	131 750 694.00	5 241 836.83	46 610 624.87	85 140 069.13	0.35
0228012001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO	242 194 076.00	5 523 041.49	102 131 777.15	140 062 298.85	0.42
0228013001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI	342 401 773.00	5 734 818.91	108 518 288.36	233 883 484.64	0.32
0228014001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR	153 475 887.00	4 878 192.77	60 510 951.06	92 964 935.94	0.39
0228015001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA	134 540 319.00	6 310 632.91	62 681 411.88	71 858 907.12	0.47
0228016001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI	124 109 785.00	3 675 647.68	48 612 964.03	75 496 820.97	0.39
0228017001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI	173 994 808.72	4 944 496.44	63 965 613.72	110 029 195.00	0.37
0228018001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU	134 354 232.00	5 912 832.04	56 681 517.69	77 672 714.31	0.42
0228019001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO	144 479 918.00	4 025 768.34	49 792 828.78	94 687 089.22	0.34
0228020001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO	119 196 831.00	3 985 685.33	45 033 428.11	74 163 402.89	0.38
0228021001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI	142 433 188.00	3 396 099.09	58 767 552.03	83 665 635.97	0.41
0228022001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO	103 520 705.00	3 977 031.45	37 770 349.47	65 750 355.53	0.36
0228023001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI	152 785 691.00	5 699 133.35	59 096 987.54	93 688 703.46	0.39

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0228024001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN	174 988 539.00	6 736 781.15	77 233 377.73	97 755 161.27	0.44
0228025001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN	163 287 126.87	5 836 931.90	71 274 685.89	92 012 440.98	0.44
0228026001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO	165 023 907.00	4 190 421.53	48 401 942.35	116 621 964.65	0.29
0228027001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABEOKUTA	243 847 009.00	8 659 612.18	100 612 948.19	143 234 060.81	0.41
0228028001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YOLA	95 718 684.00	2 880 868.19	33 474 527.09	62 244 156.91	0.35
0228029001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - JOS	268 403 942.00	5 270 058.87	97 636 153.71	170 767 788.29	0.36
0228030001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - YENEGOA	111 735 096.00	3 850 878.52	51 283 846.22	60 451 249.78	0.46
0228031001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN	504 900 575.00	33 460 943.97	268 654 071.87	236 246 503.13	0.53
0228032001	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), AWKA	1 086 375 473.00	22 572 656.18	361 989 368.50	724 386 104.50	0.33
0228033001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT, HQTRS, ILE IFE	936 906 996.00	61 433 529.20	408 812 797.92	528 094 198.08	0.44
0228034001	REGIONAL CENTRE FOR TECHNOLNOLOGY MANAGEMENT (NACETEM - LAGOS)	92 431 792.00	4 002 455.00	26 311 163.56	66 120 628.44	0.28
0228035001	NATIONAL ENGINEERING DESIGN AND DEVELOPMENT CENTRE -NNEWI	552 971 856.99	26 904 785.08	243 665 424.97	309 306 432.02	0.44
0228036001	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE-IFE	42 113 823.00	0.00	192 908 253.15	-150 794 430.15	4.58
0228037001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA	1 472 442 016.00	87 551 849.01	789 005 674.62	683 436 341.38	0.54
0228039001	CENTRE FOR BASIC SPACE SCIENCE NSUKKA ENUGU STATE	0.00	0.00	53 310 511.46	-53 310 511.46	0.00
0228040001	CENTRE FOR GEODESY AND GEODYNAMICS TORO BAUCHI	0.00	0.00	163 762 595.03	-163 762 595.03	41 990 408 982.05
0228041001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	28 013 222 483.00	642 319 143.74	4 343 316 542.09	23 669 905 940.91	0.16
0228042001	PROJECT DEVELOPMENT INSTITUTE - ENUGU	9 703 631 653.00	217 448 109.46	1 418 474 220.38	8 285 157 432.62	0.15
0228043001	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA	1 922 449 457.24	29 382 426.12	305 753 959.79	1 616 695 497.45	0.16
0228044001	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA	4 390 121 419.02	190 419 492.43	1 304 750 058.73	3 085 371 360.29	0.30
0228045001	NIGERIAN INSTITUTE FOR TRYPANOSOMIASIS RESEARCH - KADUNA	2 488 412 069.00	105 289 653.45	1 372 517 189.98	1 115 894 879.02	0.55
0228046001	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH -OSHODI	6 727 759 363.73	136 656 666.83	2 896 464 860.30	3 831 294 503.43	0.43
0228046002	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, ABUJA LIASON OFFICE	31 250 000.00	0.00	4 995 562.92	26 254 437.08	0.16
0228046003	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH WEST ZONAL OFFICE, KANO	31 084 465.00	0.00	4 995 095.75	26 089 369.25	0.16
0228046004	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH EAST ZONAL OFFICE, JIMETA - YOLA	40 000 000.00	0.00	7 486 142.79	32 513 857.21	0.19
0228046005	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH WEST ZONAL OFFICE, OWOODE	102 150 400.00	0.00	4 939 681.13	97 210 718.87	0.05

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0228046006	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH SOUTH ZONAL OFFICE, ASABA	42 974 586.00	0.00	4 999 393.28	37 975 192.72	0.12
0228046007	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, SOUTH EAST ZONAL OFFICE, ENUGU	31 000 000.00	0.00	4 989 707.99	26 010 292.01	0.16
0228046008	FEDERAL INSTITUTE OF INDUSTRIAL RESEARCH, NORTH CENTRAL ZONAL OFFICE, LANGTANG	131 622 400.00	0.00	7 487 970.78	124 134 429.22	0.06
0228047001	SCIENCE EQUIPMENT DEVELOPMENT INSTITUTE- ENUGU	3 608 498 763.76	92 235 399.23	764 307 965.97	2 844 190 797.79	0.21
0228048001	HYDRAULIC EQUIPMENT RESEARCH INSTITUTE - KANO	1 133 878 131.00	28 964 134.32	257 616 501.91	876 261 629.09	0.23
0228049001	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE	854 442 040.00	29 182 598.19	403 159 724.40	451 282 315.60	0.47
0228050001	NIGERIA INSTITUTE OF LEATHER AND SCIENCE TECHNOLOGY (NILEST) HQTRS	3 803 166 809.98	75 388 095.20	934 161 514.86	2 869 005 295.12	0.25
0228050002	HEAVY LEATHER MANUFACTURE CENTRE, MAIDUGURI	255 852 990.00	6 626 669.73	80 618 569.83	175 234 420.17	0.32
0228050003	LIGHT LEATHER MANUFACTURE CENTRE, SOKOTO	314 773 880.75	1 283 446.30	75 132 308.99	239 641 571.76	0.24
0228050004	RAW HIDES & SKIN IMPROVEMENT CENTRE, JOS	639 893 314.49	2 464 735.75	215 039 650.67	424 853 663.82	0.34
0228050005	EFFLUENT & POLLUTION MONITORING CENTRE, KANO	275 392 243.00	2 130 699.81	75 118 018.14	200 274 224.86	0.27
0228050006	SOUTH-WEST REGIONAL CLUSTER RESEARCH & DEVELOPMENT CENTER, ABEOKUTA - OGUN STATE	540 056 000.00	6 837 705.00	74 330 789.75	465 725 210.25	0.14
0228050007	SOUTH-EAST REGIONAL LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTER, OWERRI - IMO STATE	324 528 000.00	0.00	14 999 995.38	309 528 004.62	0.05
0228050008	SOUTH-SOUTH REGIONAL WARD BASE LEATHER RESEARCH & DEVELOPMENT EXTENSION CENTRE, AFUZE - EDO STATE	90 000 000.00	0.00	22 064 600.70	67 935 399.30	0.25
0228051001	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN	1 637 369 651.59	65 035 825.61	366 910 511.39	1 270 459 140.20	0.22
0228052001	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT CENTRE - OKENE	430 694 486.00	29 467 168.82	187 551 310.00	243 143 176.00	0.44
0228053001	NATIONAL CENTRE FOR REMOTE SENSING - JOS	0.00	0.00	530 236 639.28	-530 236 639.28	0.00
0228054001	SCIENCE EQUIPMENT DEVELOPMENT INTITUTE - MINNA	1 977 068 574.00	33 830 637.69	629 076 874.82	1 347 991 699.18	0.32
0228060001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN	148 984 040.00	7 256 338.34	60 420 640.32	88 563 399.68	0.41
0228061001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA	148 867 314.00	2 943 450.24	70 207 023.32	78 660 290.68	0.47
0228062001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA	257 369 629.00	7 371 886.90	95 666 304.28	161 703 324.72	0.37
0228063001	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE , ILESHA	581 432 902.00	26 235 667.66	271 218 496.38	310 214 405.62	0.47
0228064001	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME, TARABA	514 504 889.00	18 368 238.58	225 916 987.87	288 587 901.13	0.44

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0228066001	SOKOTO ENERGY RESEARCH	437 911 864.00	5 169 038.76	124 852 291.88	313 059 572.12	0.29
0228067001	CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKA	1 121 313 181.00	9 712 594.75	199 627 894.59	921 685 286.41	0.18
0228068001	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATIVE,UNIVERSITY OF LAGOS.	310 927 458.00	1 339 418.00	47 977 593.71	262 949 864.29	0.15
0228069001	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT ,UNIVERSITY OF ILORIN	1 222 023 749.00	1 680.00	232 136 970.59	989 886 778.41	0.19
0228071001	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT ,UNIVERSITY OF BENIN	707 462 808.00	649 394.38	120 600 713.13	586 862 094.87	0.17
0228072001	TECHNOLOGY BUSINESS INCUBATOR - ENUGU	189 793 977.00	4 983 730.98	65 072 175.53	124 721 801.47	0.34
0228073001	ENERGY COMMISSION OF NIGERIA	8 424 403 284.76	142 028 750.17	2 111 842 163.92	6 312 561 120.84	0.25
0228074001	NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT (NCPRD), ABUBAKAR TAFAWA BALEWA UNIVERSITY BA	1 269 509 137.00	461 967.80	190 588 042.06	1 078 921 094.94	0.15
0228076001	TECHNOLOGY BUSINESS INCUBATION CENTRE ADO-EKITI	321 335 950.70	4 635 454.76	58 745 034.31	262 590 916.39	0.18
0228077001	TECHNOLOGY BUSINESS INCUBATION CENTRE ILE-IFE	190 408 510.15	3 604 047.05	63 372 954.42	127 035 555.73	0.33
0229001001	FEDERAL MINISTRY OF TRANSPORTATION - HQTRS	499 908 066 530.00	13 604 153 750.56	115 057 588 153.53	384 850 478 376.47	0.23
0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	24 377 657 405.00	815 337 406.78	13 114 809 704.37	11 262 847 700.63	0.54
0229003001	NIGERIAN RAILWAY CORPORATION	30 874 823 178.50	581 212 542.59	11 643 668 057.67	19 231 155 120.83	0.38
0229004001	NATIONAL INLAND WATERWAYS AUTHORITY	23 185 470 215.00	599 668 061.23	3 662 273 819.25	19 523 196 395.75	0.16
0229005001	MARITIME ACADEMY, ORON	3 101 405 790.00	109 569 214.65	1 233 913 639.73	1 867 492 150.27	0.40
0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	6 922 252 958.00	147 179 757.59	1 451 597 779.70	5 470 655 178.30	0.21
0229031003	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY, ZARIA	11 448 181 042.00	190 133 196.35	3 956 627 945.21	7 491 553 096.79	0.35
0229031004	NIGERIAN METEOROLOGICAL AGENCY	7 458 492 955.00	295 263 863.85	3 164 104 860.14	4 294 388 094.86	0.42
0229031006	ACCIDENT INVESTIGATION BUREAU	1 547 176 382.00	18 310 843.16	256 709 125.43	1 290 467 256.57	0.17
0229031007	NIGERIA AIRSPACE MANAGEMENT AGENCY	9 890 514 092.00	425 010 500.00	1 178 788 705.74	8 711 725 386.26	0.12
0231001001	FEDERAL MINISTRY OF POWER WORKS & HOUSING - HQTRS	1 109 456 776 209.75	33 905 503 002.30	155 329 268 260.48	954 127 507 949.27	0.14
0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY	70 281 622 785.53	872 678 901.76	12 616 044 644.89	57 665 578 140.64	0.18
0231004001	NIGERIAN ELECTRICITY REGULATORY COMMISSION	3 106 977 234.33	0.00	289 755 900.91	2 817 221 333.42	0.09
0231005001	NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA) HQTRS	4 949 284 697.21	224 772 834.19	1 622 762 675.58	3 326 522 021.63	0.33
0231010001	NATIONAL POWER TRAINING INSTITUTE	3 539 825 039.29	75 771 563.62	1 122 415 844.69	2 417 409 194.60	0.32
0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED	6 150 679 261.41	40 709 512.24	1 125 730 260.38	5 024 949 001.03	0.18

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0231020001	TRANSMISSION COMPANY OF NIGERIA	78 086 382 048.58	1 325 814 670.16	8 789 939 579.02	69 296 442 469.56	0.11
0231034001	NIGERIAN BULK ELECTRICITY TRADING PLC	25 899 673 473.49	28 068 614.66	1 023 015 788.34	24 876 657 685.15	0.04
0231089002	OFFICE OF THE SURVEYOR-GENERAL OF THE FEDERATION	16 996 469 794.50	286 569 740.12	4 566 865 880.11	12 429 603 914.39	0.27
0231089003	FEDERAL SCHOOL OF SURVEY, OYO	947 261 347.88	32 750 963.91	384 763 584.22	562 497 763.66	0.41
0231089004	FEDERAL ROAD MAINTENANCE AGENCY	82 686 115 910.34	966 048 034.06	20 241 421 184.04	62 444 694 726.30	0.24
0231089005	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)	1 241 604 836.26	16 266 763.94	338 226 908.30	903 377 927.96	0.27
0231089006	SURVEY COUNCIL OF NIGERIA	1 087 093 552.83	12 548 167.81	224 675 921.86	862 417 630.97	0.21
0231089007	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	618 334 650.84	0.00	150 093 973.11	468 240 677.73	0.24
0232001001	MINISTRY OF PETROLEUM RESOURCES HQTRS	4 588 441 288.00	69 122 210.52	1 212 690 942.08	3 375 750 345.92	0.26
0232002001	DEPARTMENT OF PETROLEUM RESOURCES	35 058 158 912.00	1 666 967 200.95	19 029 232 309.35	16 028 926 602.65	0.54
0232003001	PETROLEUM TRAINING INSTITUTE	16 020 001 778.00	948 202 009.57	9 637 117 380.96	6 382 884 397.04	0.60
0232007001	NIGERIA CONTENT DEVELOPMENT AND MONITORING BOARD	1 450 746 152.00	0.00	1 405 262 323.40	45 483 828.60	0.97
0232008008	PETROLEUM PRODUCTS PRICING REGULATORY AGENCY (PPRA)	11 085 778 692.00	708 687 103.34	6 188 463 630.06	4 897 315 061.94	0.56
0232009001	NIGERIA NUCLEAR REGULATORY AUTHORITY	8 398 443 685.00	494 738 442.04	3 947 253 034.94	4 451 190 650.06	0.47
0233001001	MINISTRY OF MINES AND STEEL DEVELOPMENT- HQTRS	13 618 321 489.80	139 651 570.96	4 688 999 895.90	8 929 321 593.90	0.34
0233002001	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES	173 628 838.00	11 064 642.75	45 178 790.19	128 450 047.81	0.26
0233003001	NIGERIAN GEOLOGICAL SURVEY AGENCY.	7 119 899 103.00	317 367 139.16	3 136 635 300.81	3 983 263 802.19	0.44
0233004001	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY, KADUNA	3 638 906 868.00	54 670 428.01	883 448 752.64	2 755 458 115.36	0.24
0233005001	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	1 424 544 572.00	66 328 876.05	498 427 777.15	926 116 794.85	0.35
0233006001	METALLURGICAL TRAINING INSTITUTE, ONITSHA	1 404 864 146.00	25 859 382.08	300 917 467.41	1 103 946 678.59	0.21
0233008001	NATIONAL IRON ORE MINING PROJECT - ITAKPE	2 239 275 061.36	116 075 235.93	1 145 887 145.11	1 093 387 916.25	0.51
0233009001	NIGERIA INSTITUTE OF MINING AND GEOSCIENCE	690 398 659.16	45 985 038.37	238 199 102.83	452 199 556.33	0.35
0233010001	NIGERIA MINING CADASTRE OFFICE & CENTRES	1 290 992 677.00	23 368 384.03	295 250 658.63	995 742 018.37	0.23
0233011001	AJAKUTA STEEL COMPANY LIMITED	4 625 574 118.00	277 467 728.64	2 570 990 044.89	2 054 584 073.11	0.56
0233012001	SOLID MINERAL DEVELOPMENT FUND OFFICE	446 343 112.00	8 249 746.67	59 976 528.70	386 366 583.30	0.13
0236003001	NATIONAL COMMISSION FOR MUSEUMS AND MONUMENTS	0.00	35 000.00	499 120.00	-499 120.00	0.00
0238001001	MINISTRY OF BUDGET AND NATIONAL PLANNING HQTRS	5 669 895 490.04	266 044 630.29	3 318 864 893.36	2 351 030 596.68	0.59
0238002001	NIGERIA INSITUTE FOR SOCIAL AND ECONOMIC RESEARCH	1 436 049 360.00	80 652 749.10	538 797 568.45	897 251 791.55	0.38

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Code	Name	BUDGET AMOUNT	OCTOBER	YR PMTS TO DATE	BUDGET BALANCE	%
0238003001	CENTRE FOR MANAGEMENT DEVELOPMENT	2 678 703 694.62	98 563 714.27	1 576 542 179.66	1 102 161 514.96	0.59
0238004001	NATIONAL BUREAU OF STATISTICS	5 830 609 980.55	339 257 036.66	3 128 224 781.86	2 702 385 198.69	0.54
0238005001	BUDGET OFFICE OF THE FEDERATION	3 349 523 191.78	103 195 639.17	1 328 518 341.65	2 021 004 850.13	0.40
0238005002	SERVICE WIDE VOTE	1 279 781 436 411.53	0.00	0.00	1 279 781 436 411.53	0.00
0242001001	NATIONAL SALARIES, INCOMES AND WAGES COMMISSION	1 002 221 976.58	72 604 588.09	495 360 060.26	506 861 916.32	0.49
0246001001	REVENUE MOBILIZATION, ALLOCATION, AND FISCAL COMMISSION	2 334 148 298.00	204 885 644.68	1 328 260 816.66	1 005 887 481.34	0.57
0250001001	FISCAL RESPONSIBILITY COMMISSION	636 570 999.00	27 198 264.05	222 526 645.27	414 044 353.73	0.35
0252001001	FEDERAL MINISTRY OF WATER RESOURCES - HQTRS	104 870 299 855.99	3 930 954 260.91	24 091 877 927.88	80 778 421 928.11	0.23
0252002001	NIGERIA HYDROLOGICAL SERVICE AGENCY	1 678 332 079.54	163 059 637.84	744 496 289.40	933 835 790.14	0.44
0252037001	ANAMBRA/ IMO RBDA	21 744 550 359.14	79 342 469.74	3 807 682 144.67	17 936 868 214.47	0.18
0252038001	BENIN/ OWENA RBDA	6 258 689 080.31	28 771 751.85	1 710 803 740.12	4 547 885 340.19	0.27
0252039001	CHAD BASIN RBDA	5 073 345 209.61	50 585 050.04	1 438 527 258.38	3 634 817 951.23	0.28
0252040001	CROSS RIVER RBDA	17 200 041 482.50	111 090 769.63	4 624 814 162.16	12 575 227 320.34	0.27
0252041001	HADEJIA-JAMAARE RBDA	14 083 437 916.47	305 749 902.97	4 835 318 076.45	9 248 119 840.02	0.34
0252042001	LOWER BENUE RBDA	14 218 554 085.79	567 233 059.86	4 434 511 085.17	9 784 043 000.62	0.31
0252043001	LOWER NIGER RBDA	16 251 013 070.17	234 128 205.51	3 234 211 976.47	13 016 801 093.70	0.20
0252044001	NIGER DELTA RBDA	5 905 452 351.83	129 821 381.18	1 855 254 417.57	4 050 197 934.26	0.31
0252045001	OGUN/ OSUN RBDA	4 629 475 411.00	169 438 714.67	891 631 002.31	3 737 844 408.69	0.19
0252046001	SOKOTO RIMA RBDA	15 087 589 874.43	239 393 974.48	4 895 326 769.46	10 192 263 104.97	0.32
0252047001	UPPER BENUE RBDA	10 619 828 123.78	34 279 160.01	2 957 005 942.00	7 662 822 181.78	0.28
0252048001	UPPER NIGER RBDA	15 383 516 503.53	368 665 965.35	5 265 008 863.39	10 118 507 640.14	0.34
0252049001	NATIONAL WATER RESOURCES INSTITUTE- KADUNA	3 294 238 801.24	38 767 672.20	895 980 338.34	2 398 258 462.90	0.27
0252050001	NIGERIA INTEGRATED WATER MANAGEMENT COMMISSION	1 020 201 843.79	100 458 170.01	401 829 140.35	618 372 703.44	0.39
0252051001	GURARA WATER MANAGEMENT AUTHORITY	1 023 186 770.39	1 475 000.00	168 907 681.14	854 279 089.25	0.17
0318001001	NATIONAL JUDICIAL COUNCIL- ABUJA	110 000 000 000.00	0.00	66 666 666 666.64	43 333 333 333.36	0.61
0318003001	COURT OF APPEAL	0.00	0.00	219 000.00	-219 000.00	0.00
0318004001	FEDERAL HIGH COURT HQTRS ABUJA	0.00	0.00	78 810.00	-78 810.00	0.00
0318005001	HIGH COURT OF JUSTICE ? F.C.T. ABUJA	0.00	0.00	4 700.00	-4 700.00	0.00

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0318006001	SHARIA COURT OF APPEAL ? ABUJA	0.00	0.00	5 014 681.71	-5 014 681.71	0.00
0318007001	CUSTOMARY COURT OF APPEAL- ABUJA	0.00	0.00	13 500.00	-13 500.00	0.00
0318008001	NATIONAL INDUSTRIAL COURT	0.00	0.00	180 990.00	-180 990.00	0.00
0326001001	FEDERAL MINISTRY OF JUSTICE - HQTRS	14 731 178 823.49	473 394 352.11	9 144 151 069.71	5 587 027 753.78	0.62
0326002001	NIGERIAN LAW REFORM COMMISSION	1 842 713 754.00	84 520 952.60	837 522 612.13	1 005 191 141.87	0.45
0326003001	LEGAL AID COUNCIL	1 113 198 211.09	71 946 595.25	695 508 731.03	417 689 480.06	0.62
0326004001	COUNCIL OF LEGAL EDUCATION	1 431 346 284.56	99 331 457.93	981 841 952.58	449 504 331.98	0.69
0326005001	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES	1 025 516 314.74	56 970 905.61	561 028 697.63	464 487 617.11	0.55
0326007001	NATIONAL HUMAN RIGHTS COMMISSION	3 657 059 247.00	141 319 739.50	840 910 015.82	2 816 149 231.18	0.23
0326008001	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION	177 153 093.00	5 410 649.09	47 686 458.78	129 466 634.22	0.27
0326009001	NATIONAL DRUG LAW ENFORCEMENT AGENCY	9 769 761 824.00	746 897 084.35	6 590 422 258.33	3 179 339 565.67	0.67
0326010001	NIGERIAN COPYRIGHT COMMISSION	934 507 395.00	67 465 585.34	493 003 067.41	441 504 327.59	0.53
0326011001	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS	5 131 547 554.00	261 541 126.02	2 052 981 990.87	3 078 565 563.13	0.40
0341001001	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	7 982 841 276.00	393 733 171.30	3 642 336 064.67	4 340 505 211.33	0.46
0344001001	CODE OF CONDUCT BUREAU	8 656 327 964.00	133 993 115.05	1 592 499 818.55	7 063 828 145.45	0.18
0437001001	FEDERAL CAPITAL TERRITORY ADMINISTRATION	30 789 342 846.31	0.00	0.00	30 789 342 846.31	0.00
0451001001	FEDERAL MINISTRY OF NIGER DELTA HQTRS	100 321 243 786.00	5 663 972 874.36	23 248 230 697.63	77 073 013 088.37	0.23
0451002001	NIGER DELTA DEVELOPMENT COMMISSION	115 863 993 079.00	5 932 918 627.42	53 396 267 646.78	62 467 725 432.22	0.46
0513001001	FEDERAL MINISTRY OF YOUTH & SPORTS DEVELOPMENT - HQTRS	15 706 994 453.26	614 454 807.84	6 705 037 365.50	9 001 957 087.76	0.43
0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE	1 409 237 092.00	89 040 919.81	744 190 278.65	665 046 813.35	0.53
0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)	105 812 006 161.02	11 454 517 627.21	71 800 364 668.67	34 011 641 492.35	0.68
0513021002	NIGERIA FOOTBALL FEDERATION	1 058 169 437.65	161 921 753.60	679 586 872.16	378 582 565.49	0.64
0513021003	NIGERIA INSTITUTE FOR SPORTS (NIS)	650 795 345.00	27 213 132.60	396 500 949.52	254 294 395.48	0.61
0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS - HQTRS	6 833 606 008.00	656 548 978.36	1 607 001 176.88	5 226 604 831.12	0.24
0514002001	NATIONAL CENTRE FOR WOMEN DEVELOPMENT	4 053 212 502.10	97 374 681.34	1 122 877 378.57	2 930 335 123.53	0.28
0517001001	FEDERAL MINISTRY OF EDUCATION - HQTRS	29 124 708 542.00	700 352 739.15	5 411 393 036.35	23 713 315 505.65	0.19
0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION	138 833 766 227.80	9 094 152 383.75	86 841 485 705.52	51 992 280 522.28	0.63
0517004001	WEST AFRICAN EXAMINATION COUNCIL (INTERNATIONAL)	913 226 648.00	32 432 521.69	423 787 944.70	489 438 703.30	0.46

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0517005001	JOINT ADMISSIONS MATRICULATION BOARD	2 992 994 693.00	246 887 769.53	2 203 953 655.44	789 041 037.56	0.74
0517006001	WEST AFRICAN EXAMINATION COUNCIL (LOCAL)	4 155 273 087.00	289 467 703.52	2 347 959 175.16	1 807 313 911.84	0.57
0517007001	NIGERIAN INSTITUTE FOR EDUCATION PLANNERS & ADMINISTRATION	1 269 239 818.00	79 202 045.36	535 115 996.91	734 123 821.09	0.42
0517008001	NATIONAL LIBRARY OF NIGERIA	5 980 621 463.00	142 603 274.33	1 790 109 128.72	4 190 512 334.28	0.30
0517009001	NATIONAL EXAMINATIONS COUNCIL	7 560 120 043.00	557 626 710.89	5 028 206 286.11	2 531 913 756.89	0.67
0517010001	MASS LITERACY COUNCIL	3 828 001 340.00	98 149 885.25	1 239 781 830.36	2 588 219 509.64	0.32
0517011001	NOMADIC EDUCATION COMMISSION	2 286 690 561.00	37 899 443.60	541 895 353.89	1 744 795 207.11	0.24
0517012001	NATIONAL EDUCATION RESEARCH & DEVELOPMENT COUNCIL	1 844 740 442.00	80 661 979.74	820 289 535.26	1 024 450 906.74	0.44
0517013001	NATIONAL BUSINESS AND TECHNICAL EDUCATION BOARD	1 782 915 641.00	104 694 080.99	980 430 674.25	802 484 966.75	0.55
0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA	1 434 096 934.00	71 597 186.75	790 732 003.89	643 364 930.11	0.55
0517015001	COMPUTER REGISTRATION COUNCIL OF NIGERIA	260 564 348.00	21 561 899.62	152 754 441.66	107 809 906.34	0.59
0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT	3 020 012 340.00	92 736 973.56	812 164 607.96	2 207 847 732.04	0.27
0517017001	NATIONAL TEACHERS INSTITUTE	6 346 235 557.00	134 002 979.16	2 060 790 427.37	4 285 445 129.63	0.32
0517018001	FEDERAL POLYTECHNIC ADO-EKITI	6 619 103 654.00	239 031 050.82	2 296 442 745.39	4 322 660 908.61	0.35
0517018002	FEDERAL POLYTECHNIC BAUCHI	5 852 219 836.00	214 944 116.05	2 090 151 729.12	3 762 068 106.88	0.36
0517018003	FEDERAL POLYTECHNIC BIDA	7 976 171 338.00	318 619 247.10	2 731 901 668.40	5 244 269 669.60	0.34
0517018004	FEDERAL POLYTECHNIC IDAH	5 011 053 566.00	368 311 280.37	2 049 584 608.02	2 961 468 957.98	0.41
0517018005	FEDERAL POLYTECHNIC KAURA-NAMODA	5 248 892 305.00	356 995 783.33	1 958 512 687.50	3 290 379 617.50	0.37
0517018006	FEDERAL POLYTECHNIC MUBI	7 763 860 150.00	329 625 378.57	2 853 762 219.28	4 910 097 930.72	0.37
0517018007	FEDERAL POLYTECHNIC NASARAWA	5 244 694 711.00	301 522 472.84	2 132 386 386.76	3 112 308 324.24	0.41
0517018008	AKANU IBIAM FEDERAL POLYTECHNIC, UNWANA - AFIKPO	8 356 106 516.00	333 491 543.92	2 966 012 052.73	5 390 094 463.27	0.36
0517018009	FEDERAL POLYTECHNIC KADUNA	15 637 420 909.00	675 859 776.25	6 463 694 609.36	9 173 726 299.64	0.41
0517018010	FEDERAL POLYTECHNIC OFFA	5 898 950 858.00	394 460 356.17	2 377 750 470.97	3 521 200 387.03	0.40
0517018011	FEDERAL POLYTECHNIC EDE	4 533 041 486.00	193 457 918.08	1 767 255 593.57	2 765 785 892.43	0.39
0517018012	FEDERAL POLYTECHNIC AUCHI	9 459 560 391.00	341 757 062.59	3 141 619 077.33	6 317 941 313.67	0.33
0517018013	FEDERAL POLYTECHNIC NEKEDE	7 926 150 328.00	413 059 273.52	3 190 970 173.62	4 735 180 154.38	0.40
0517018014	FEDERAL POLYTECHNIC OKO	12 139 790 130.00	602 867 813.51	4 020 277 489.16	8 119 512 640.84	0.33
0517018015	FEDERAL POLYTECHNIC DAMATURU	2 145 104 942.00	-139 906 998.32	657 110 078.72	1 487 994 863.28	0.31

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0517018016	FEDERAL POLYTECHNIC HUSSAINI ADAMU	2 045 784 152.00	101 732 636.58	768 804 227.94	1 276 979 924.06	0.38
0517018017	FEDERAL POLYTECHNIC GWANDU	5 666 233 999.00	235 103 124.48	2 099 077 687.65	3 567 156 311.35	0.37
0517018018	FEDERAL POLYTECHNIC ILARO	4 087 509 368.00	200 815 759.54	1 560 770 871.45	2 526 738 496.55	0.38
0517018019	YABA COLLEGE OF TECHNOLOGY	9 197 068 330.00	656 381 266.80	3 249 218 083.24	5 947 850 246.76	0.35
0517018020	FEDERAL POLYTECHNIC BALI	1 318 232 559.00	64 829 159.49	484 199 241.54	834 033 317.46	0.37
0517018021	FEDERAL POLYTECHNIC EKOWE	2 336 947 105.00	108 531 483.91	847 558 520.66	1 489 388 584.34	0.36
0517018022	FEDERAL POLYTECHNIC BONNY	1 184 347 006.00	68 816 449.20	320 627 421.31	863 719 584.69	0.27
0517018023	FEDERAL POLYTECHNIC UKANA	913 075 379.00	52 180 457.24	196 192 523.25	716 882 855.75	0.21
0517018024	NATIONAL INSTITUTE FOR CONSTRUCTION TECHNOLOGY UROMI, EDO STATE	592 552 386.00	29 110 797.49	174 894 438.13	417 657 947.87	0.30
0517018025	FEDERAL POLYTECHNIC, ILE-OLUJI, ONDO STATE	1 251 360 357.00	27 860 725.13	445 237 986.72	806 122 370.28	0.36
0517019001	FEDERAL COLLEGE OF EDUCATION ABEOKUTA	2 258 726 158.42	215 030 377.14	1 651 471 222.08	607 254 936.34	0.73
0517019002	FEDERAL COLLEGE OF EDUCATION AKOKA	1 743 527 684.76	150 632 824.96	1 187 674 717.90	555 852 966.86	0.68
0517019003	FEDERAL COLLEGE OF EDUCATION ASABA	2 212 725 025.69	198 766 436.48	1 592 282 512.51	620 442 513.18	0.72
0517019004	FEDERAL COLLEGE OF EDUCATION BICHI	3 063 735 283.67	247 911 401.44	1 388 225 587.62	1 675 509 696.05	0.45
0517019005	FEDERAL COLLEGE OF EDUCATION GOMBE	2 768 986 148.71	214 396 120.67	1 834 820 191.48	934 165 957.23	0.66
0517019006	FEDERAL COLLEGE OF EDUCATION GUSAU	1 424 171 199.69	114 310 347.03	860 259 542.49	563 911 657.20	0.60
0517019007	FEDERAL COLLEGE OF EDUCATION KANO	2 592 324 982.58	230 724 059.84	1 669 405 245.11	922 919 737.47	0.64
0517019008	FEDERAL COLLEGE OF EDUCATION KATSINA	1 460 441 938.88	112 693 648.86	1 036 229 010.43	424 212 928.45	0.71
0517019009	FEDERAL COLLEGE OF EDUCATION KOTANGORA	1 781 240 724.72	141 855 846.83	1 174 489 346.73	606 751 377.99	0.66
0517019010	FEDERAL COLLEGE OF EDUCATION OBUDU	2 597 093 119.26	223 044 826.53	1 554 350 188.05	1 042 742 931.21	0.60
0517019011	FEDERAL COLLEGE OF EDUCATION OKENE	2 630 152 653.45	386 730 160.77	1 996 405 083.79	633 747 569.66	0.76
0517019012	FEDERAL COLLEGE OF EDUCATION OMUKU	2 334 411 688.02	370 249 550.49	1 646 585 280.51	687 826 407.51	0.71
0517019013	FEDERAL COLLEGE OF EDUCATION ONDO	2 634 715 709.80	193 361 581.50	1 453 279 668.39	1 181 436 041.41	0.55
0517019014	FEDERAL COLLEGE OF EDUCATION OYO	2 413 625 717.85	223 082 493.09	1 672 915 244.56	740 710 473.29	0.69
0517019015	FEDERAL COLLEGE OF EDUCATION PANKSHIN	2 418 316 923.21	274 600 419.62	1 678 023 415.64	740 293 507.57	0.69
0517019016	FEDERAL COLLEGE OF EDUCATION POTISKUM	1 435 751 014.67	148 215 367.82	1 011 978 702.57	423 772 312.10	0.70
0517019017	FEDERAL COLLEGE OF EDUCATION UMUNZE	2 481 263 735.90	403 660 199.92	1 537 590 325.92	943 673 409.98	0.62
0517019018	FEDERAL COLLEGE OF EDUCATION YOLA	1 568 239 907.00	171 025 403.38	1 202 198 979.16	366 040 927.84	0.77

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0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA	4 461 165 339.43	416 753 520.71	3 222 673 532.78	1 238 491 806.65	0.72
0517019020	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU	1 498 757 535.14	147 277 526.66	946 223 152.48	552 534 382.66	0.63
0517019021	ALVAN IKOKU COLLEGE OF EDUCATION, OWERRI	4 955 764 101.26	453 746 098.01	3 621 022 140.25	1 334 741 961.01	0.73
0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT	5 869 781 598.00	187 724 292.37	2 151 054 210.45	3 718 727 387.55	0.37
0517021001	UNIVERSITY OF IBADAN	13 046 365 868.00	1 110 286 602.82	9 309 541 637.71	3 736 824 230.29	0.71
0517021002	UNIVERSITY OF LAGOS	11 660 676 367.00	807 925 906.84	9 128 246 326.29	2 532 430 040.71	0.78
0517021003	UNIVERSITY OF NIGERIA, NNSUKA	15 855 078 690.27	7 035.00	14 436 895 652.05	1 418 183 038.22	0.91
0517021004	AHMADU BELLO UNIVERSITY, ZARIA	17 519 855 208.00	1 157 409 110.06	12 464 231 973.82	5 055 623 234.18	0.71
0517021005	OBAFEMI AWOLOWO UNIVERSITY	11 191 401 642.00	797 320 425.67	7 793 523 079.69	3 397 878 562.31	0.70
0517021006	UNIVERSITY OF BENIN	13 742 915 986.00	928 955 158.48	9 888 772 256.19	3 854 143 729.81	0.72
0517021007	UNIVERSITY OF JOS	11 774 033 111.54	639 735 724.83	6 067 593 900.10	5 706 439 211.44	0.52
0517021008	UNIVERSITY OF CALABAR	14 129 218 509.00	1 864 633 561.36	10 343 103 280.14	3 786 115 228.86	0.73
0517021009	UNIVERSITY OF ILORIN	8 899 378 052.00	615 870 171.60	6 619 568 731.23	2 279 809 320.77	0.74
0517021010	UNIVERSITY OF ABUJA	8 194 670 367.00	535 997 087.29	4 667 446 024.92	3 527 224 342.08	0.57
0517021011	UNIVERSITY OF AGRICULTURE, ABEOKUTA	54 842 618.00	28 000.00	2 092 999 717.53	-2 038 157 099.53	38.16
0517021012	UNIVERSITY OF AGRICULTURE, MAKURDI	32 161 281.00	0.00	2 255 742 949.39	-2 223 581 668.39	70.14
0517021013	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE	0.00	0.00	1 921 094 369.52	-1 921 094 369.52	0.00
0517021014	UNIVERSITY OF PORT HARCOURT	10 751 118 441.00	730 156 872.10	7 644 064 639.75	3 107 053 801.25	0.71
0517021015	ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	4 835 897 916.00	388 265 098.85	3 731 053 372.21	1 104 844 543.79	0.77
0517021016	UNIVERSITY OF TECHNOLOGY, OWERRI	8 499 709 513.00	556 010 182.40	5 335 074 629.78	3 164 634 883.22	0.63
0517021017	FEDERAL UNIVERSITY OF TECHNOLOGY, AKURE	5 582 096 344.00	388 500 013.33	3 780 970 577.02	1 801 125 766.98	0.68
0517021018	FEDERAL UNIVERSITY OF TECHNOLOGY, MINNA	5 052 884 137.00	390 741 407.61	3 567 593 674.58	1 485 290 462.42	0.71
0517021019	FEDERAL UNIVERSITY OF TECHNOLOGY, YOLA	3 675 813 070.00	235 688 077.27	2 686 913 545.93	988 899 524.07	0.73
0517021020	UNIVERSITY OF UYO	9 222 492 234.00	754 650 618.48	6 579 286 821.48	2 643 205 412.52	0.71
0517021021	UNIVERSITY OF MAIDUGURI	11 556 010 905.00	831 589 774.18	8 731 160 528.36	2 824 850 376.64	0.76
0517021022	NNAMDI AZIKIWE UNIVERSITY, AWKA	9 641 658 305.00	734 643 599.05	6 146 375 191.81	3 495 283 113.19	0.64
0517021023	BAYERO UNIVERSITY, KANO	11 879 602 759.00	774 653 365.99	6 483 427 765.67	5 396 174 993.33	0.55
0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO	8 521 561 778.00	495 290 081.11	5 414 852 518.24	3 106 709 259.76	0.64

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0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA	2 408 921 150.00	129 076 891.56	899 509 115.52	1 509 412 034.48	0.37
0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS	704 701 377.00	34 152 173.23	385 337 494.85	319 363 882.15	0.55
0517021027	ARABIC LANGUAGE VILLAGE BORNO	740 621 113.00	34 855 445.05	384 093 422.24	356 527 690.76	0.52
0517021028	NATIONAL INSTITUTE FOR NIGERIAN LANGUAGES	534 950 246.00	61 471 741.95	338 610 554.36	196 339 691.64	0.63
0517021029	FEDERAL UNIVERSITY OYE-EKITI	3 656 642 052.00	219 397 820.45	1 951 247 588.74	1 705 394 463.26	0.53
0517021030	FEDERAL UNIVERSITY OTUOKE	4 566 055 446.09	491 159 572.84	2 373 398 654.37	2 192 656 791.72	0.52
0517021031	FEDERAL UNIVERSITY DUTSE	4 191 055 534.00	200 934 459.65	1 872 094 670.04	2 318 960 863.96	0.45
0517021032	ALEX EKWUEME FEDERAL UNIVERSITY NDUFU ALIKE IKWO	6 461 134 813.79	509 932 952.68	3 498 947 929.23	2 962 186 884.56	0.54
0517021033	FEDERAL UNIVERSITY LAFIA	3 663 072 458.00	208 756 368.33	1 859 466 522.20	1 803 605 935.80	0.51
0517021034	FEDERAL UNIVERSITY DUTSIN-MA	3 977 470 531.00	189 156 059.17	1 967 377 255.71	2 010 093 275.29	0.49
0517021035	FEDERAL UNIVERSITY KASHERE	4 220 547 350.00	238 669 046.48	2 251 760 122.66	1 968 787 227.34	0.53
0517021036	FEDERAL UNIVERSITY LOKOJA	3 269 525 104.13	260 750 817.50	1 560 586 025.06	1 708 939 079.07	0.48
0517021037	FEDERAL UNIVERSITY WUKARI	6 363 801 815.00	407 095 952.86	2 596 823 920.85	3 766 977 894.15	0.41
0517021038	FEDERAL UNIVERSITY OF BERNIN KEBBI	3 486 480 228.00	108 960 842.21	1 229 996 555.25	2 256 483 672.75	0.35
0517021039	FEDERAL UNIVERSITY OF GASHUA	2 839 706 302.00	79 979 396.73	777 946 290.54	2 061 760 011.46	0.27
0517021040	FEDERAL UNIVERSITY OF GUSAU	3 714 402 242.00	247 889 107.82	1 461 151 105.30	2 253 251 136.70	0.39
0517022001	DIVISION OF AGRICULTURAL COLLEGE, ABU ZARIA	2 037 720 038.00	86 442 867.02	891 252 727.53	1 146 467 310.47	0.44
0517023001	FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN	2 138 585 315.00	116 881 525.44	1 385 899 273.44	752 686 041.56	0.65
0517024001	NATIONAL OPEN UNIVERSITY	7 872 334 086.00	366 664 376.89	3 238 673 253.33	4 633 660 832.67	0.41
0517026001	F.S.C. SOKOTO	533 664 015.00	10 070 776.97	178 350 089.25	355 313 925.75	0.33
0517026002	FGC AZARE	803 476 896.00	11 053 381.09	226 325 287.53	577 151 608.47	0.28
0517026003	FGC BUNI-YADI	725 677 505.00	15 497 225.84	133 993 565.03	591 683 939.97	0.18
0517026004	FGC BIRIN YAURI	732 812 797.00	28 003 516.43	239 985 222.23	492 827 574.77	0.33
0517026005	FGC DAURA	640 077 437.00	13 134 021.37	231 351 989.37	408 725 447.63	0.36
0517026006	FGC GANYE	592 074 039.39	10 480 250.71	259 257 039.95	332 816 999.44	0.44
0517026007	FGC GARKI	1 126 212 923.00	61 989 703.45	485 595 993.46	640 616 929.54	0.43
0517026008	FGC IJANIKIN	1 042 081 115.00	35 047 423.99	500 005 455.88	542 075 659.12	0.48
0517026009	FGC IKET NISE	804 066 287.00	30 866 119.05	272 058 103.20	532 008 183.80	0.34

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Code	Name	BUDGET AMOUNT	OCTOBER	YR PMTS TO DATE	BUDGET BALANCE	%
0517026010	FGC IKET VANDAKYA	713 070 053.00	31 150 096.95	284 656 683.10	428 413 369.90	0.40
0517026011	FGC IKOM	654 875 867.00	13 435 681.06	198 155 463.36	456 720 403.64	0.30
0517026012	FGC IKOT EKPENE	944 321 180.00	-274 989 659.01	263 450 872.85	680 870 307.15	0.28
0517026013	FGC IKURIN	842 724 691.00	20 843 309.37	351 951 124.29	490 773 566.71	0.42
0517026014	FGC JOS	886 841 241.00	28 021 968.38	403 779 455.57	483 061 785.43	0.46
0517026015	FGC KADUNA	997 622 293.23	49 687 029.38	487 658 391.41	509 963 901.82	0.49
0517026016	FGC KANO	792 408 468.00	79 189 291.09	372 167 491.49	420 240 976.51	0.47
0517026017	FGC KEFFI	737 262 699.00	39 694 478.30	375 574 815.90	361 687 883.10	0.51
0517026018	FGC KIYAWA	600 262 666.00	24 701 344.68	229 671 820.75	370 590 845.25	0.38
0517026019	FGC KWALI	1 009 432 120.27	30 286 466.32	501 346 751.72	508 085 368.55	0.50
0517026020	FGC MAIDUGURI	716 835 366.11	15 659 849.79	345 876 071.67	370 959 294.44	0.48
0517026021	FGC MINJIBIR	676 042 077.00	10 219 981.90	224 764 721.47	451 277 355.53	0.33
0517026022	FGC MINNA	918 075 946.09	26 482 308.95	484 546 908.45	433 529 037.64	0.53
0517026023	FGC ODIKOLOGUNA	396 996 039.00	28 883 607.24	124 620 372.50	272 375 666.50	0.31
0517026024	FGC ODOGBOLU	788 913 703.00	32 648 932.33	373 792 736.21	415 120 966.79	0.47
0517026025	FGC OGBOMOSHMO	781 834 031.00	39 260 161.20	384 711 534.49	397 122 496.51	0.49
0517026026	FGC OGOJA	479 385 189.68	1 890.00	205 429 122.56	273 956 067.12	0.43
0517026027	FGC OHAFIA	598 780 205.00	10 673 621.25	266 753 756.72	332 026 448.28	0.45
0517026028	FGC OKIGWE	888 792 354.00	15 126 119.00	315 704 988.91	573 087 365.09	0.36
0517026029	FGC OKPOSI	671 675 143.00	9 659 433.65	210 594 394.71	461 080 748.29	0.31
0517026030	FGC ONITSHA	654 617 132.18	32 792 986.01	319 746 258.65	334 870 873.53	0.49
0517026031	FGC PORT HARCOURT	812 397 109.00	26 658 253.36	386 072 184.44	426 324 924.56	0.48
0517026032	FGC POTISKUM	544 144 597.00	8 594 594.62	136 232 651.62	407 911 945.38	0.25
0517026033	FGC RUBBOCHI	562 267 499.00	21 367 479.18	193 999 385.48	368 268 113.52	0.35
0517026034	FGC SOKOTO	642 662 477.00	13 169 082.81	232 112 927.14	410 549 549.86	0.36
0517026035	FGC UGWOLAWO	731 625 428.00	9 151 016.95	310 030 953.95	421 594 474.05	0.42
0517026036	FGC WARRI	788 376 024.00	21 182 179.95	340 516 402.07	447 859 621.93	0.43
0517026037	FGC ZARIA	664 860 647.00	30 745 675.65	294 069 314.63	370 791 332.37	0.44

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Code	Name	BUDGET AMOUNT	OCTOBER	YR PMTS TO DATE	BUDGET BALANCE	%
0517026038	FGC, BILLIRI	724 715 540.00	24 983 725.49	221 799 116.16	502 916 423.84	0.31
0517026039	FGC, IDO-ANI	606 473 143.00	50 701 877.69	224 970 428.90	381 502 714.10	0.37
0517026040	FGC, IKOLE	653 494 610.00	11 502 582.60	226 097 057.79	427 397 552.21	0.35
0517026041	FGGC ABAJI	615 364 389.00	13 481 798.50	243 257 388.54	372 107 000.46	0.40
0517026042	FGGC ABULOMA	724 491 242.00	31 772 764.16	300 429 381.77	424 061 860.23	0.41
0517026043	FGGC AKURE	708 137 274.00	34 018 292.55	331 688 943.42	376 448 330.58	0.47
0517026044	FGGC ANKA	645 509 820.00	5 417 877.62	208 052 264.21	437 457 555.79	0.32
0517026045	FGGC BAJOGA	442 084 614.00	6 696 466.14	170 715 798.88	271 368 815.12	0.39
0517026046	FGGC BAKORI	701 173 711.00	33 535 488.73	295 480 009.78	405 693 701.22	0.42
0517026047	FGGC BAUCHI	718 817 021.00	14 232 293.52	277 360 002.46	441 457 018.54	0.39
0517026048	FGGC BENIN	758 798 199.00	21 653 216.68	279 223 953.96	479 574 245.04	0.37
0517026049	FGGC BIDA	562 057 122.00	30 501 646.79	261 651 970.25	300 405 151.75	0.47
0517026050	FGGC BWARI	1 012 631 795.00	56 307 394.90	451 323 620.82	561 308 174.18	0.45
0517026051	FGGC CALABAR	704 832 864.37	18 816 335.40	334 400 560.47	370 432 303.90	0.47
0517026052	FGGC EFON ALAYE	485 151 525.00	17 658 793.65	143 311 979.96	341 839 545.04	0.30
0517026053	FGGC EFON IMNRINGI	513 945 902.00	9 310 055.54	164 057 817.36	349 888 084.64	0.32
0517026054	FGGC ENUGU	1 101 527 285.00	32 213 384.51	511 205 553.12	590 321 731.88	0.46
0517026055	FGGC EZZAMGBO ABAKALIKI	557 497 228.00	25 913 378.76	181 639 312.56	375 857 915.44	0.33
0517026056	FGGC GBOKO	612 655 349.00	29 824 723.99	276 062 403.11	336 592 945.89	0.45
0517026057	FGGC GUSAU	698 669 228.00	34 594 549.16	258 086 441.36	440 582 786.64	0.37
0517026058	FGGC GWANDU	747 399 285.00	7 492 571.06	221 918 486.49	525 480 798.51	0.30
0517026059	FGGC IBILLO	506 345 566.00	31 519 104.75	156 887 096.40	349 458 469.60	0.31
0517026060	FGGC IBUSA	613 628 738.00	17 663 264.53	271 427 449.11	342 201 288.89	0.44
0517026061	FGGC IKOT-OBIO-ITONG	573 924 419.00	-59 264 634.62	219 376 847.36	354 547 571.64	0.38
0517026062	FGGC ILORIN	893 235 003.00	20 484 877.22	339 584 110.52	553 650 892.48	0.38
0517026063	FGGC IPETUMODU	574 749 261.00	16 311 196.01	192 641 216.33	382 108 044.67	0.34
0517026064	FGGC JALINGO	604 652 521.00	29 281 804.79	253 513 002.96	351 139 518.04	0.42
0517026065	FGGC KABBA	662 928 511.00	12 111 550.64	278 186 139.53	384 742 371.47	0.42

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0517026066	FGGC KAZAURE	632 914 716.00	8 932 439.00	226 768 511.10	406 146 204.90	0.36
0517026067	FGGC KEANA	514 473 067.00	8 811 258.94	169 237 927.23	345 235 139.77	0.33
0517026068	FGGC LANGTANG	668 934 363.00	12 631 983.47	272 367 995.00	396 566 368.00	0.41
0517026069	FGGC LEJJA	626 706 666.00	13 053 159.74	233 498 836.37	393 207 829.63	0.37
0517026070	FGGC MONGUNO	475 030 296.00	30 282 479.73	199 590 953.77	275 439 342.23	0.42
0517026071	FGGC NEW BUSA	587 698 754.00	35 596 256.91	214 979 362.33	372 719 391.67	0.37
0517026072	FGGC OMU-ARAN	636 441 713.00	11 817 439.30	335 605 481.08	300 836 231.92	0.53
0517026073	FGGC OWERRI	875 277 172.00	45 128 572.75	402 209 392.23	473 067 779.77	0.46
0517026074	FGGC OYO	830 778 580.00	40 673 629.33	358 760 985.81	472 017 594.19	0.43
0517026075	FGGC SHAGAMU	757 281 206.00	22 724 358.11	346 700 724.69	410 580 481.31	0.46
0517026076	FGGC GUMI TAMBAWAL	510 500 391.00	27 545 343.68	157 463 536.08	353 036 854.92	0.31
0517026077	FGGC UMUAHIA	751 263 615.00	16 570 778.74	317 117 964.91	434 145 650.09	0.42
0517026078	FGGC WUKARI	710 472 338.00	40 091 351.73	241 972 370.51	468 499 967.49	0.34
0517026079	FGGC, YOLA	625 794 507.00	37 193 786.44	262 560 252.89	363 234 254.11	0.42
0517026080	FSTC AHOADA	513 585 386.00	8 967 561.81	191 524 703.36	322 060 682.64	0.37
0517026081	FSTC AWKA	681 821 246.00	15 541 679.00	265 475 786.10	416 345 459.90	0.39
0517026082	FSTC JUBU-IMUSHIN	706 935 946.00	15 339 625.89	258 973 769.19	447 962 176.81	0.37
0517026083	FSTC MICHIKA	431 582 606.00	4 366 970.12	142 337 462.05	289 245 143.95	0.33
0517026084	FSTC TUNGBO - YENAGOA	527 890 362.00	6 555 987.74	189 565 231.94	338 325 130.06	0.36
0517026085	FSTC USI-EKITI	675 022 458.00	8 034 202.12	250 099 660.31	424 922 797.69	0.37
0517026086	FTC IKARE	610 723 787.00	20 310 295.68	188 217 778.60	422 506 008.40	0.31
0517026087	FTC ILESA	703 707 445.00	15 797 113.10	242 746 524.82	460 960 920.18	0.35
0517026088	FTC JALINGO	816 216 163.00	24 858 785.64	236 982 435.95	579 233 727.05	0.29
0517026089	FTC KAFANCHAN	624 897 202.00	29 597 579.03	280 416 060.04	344 481 141.96	0.45
0517026090	FTC LASSA	393 706 661.00	5 099 216.54	119 785 896.30	273 920 764.70	0.30
0517026091	FTC OHANSO	544 511 360.00	27 865 937.69	238 425 750.35	306 085 609.65	0.44
0517026092	FTC OROZO	901 150 608.68	30 710 024.17	423 379 107.57	477 771 501.11	0.47
0517026093	FTC OTOBI	566 476 662.00	31 681 071.96	252 709 566.82	313 767 095.18	0.45

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0517026094	FTC OTUPKO	704 216 782.00	56 820 870.19	304 653 690.28	399 563 091.72	0.43
0517026095	FTC SHIRORO	682 217 997.00	11 958 431.86	240 236 386.22	441 981 610.78	0.35
0517026096	FTC UROMI	558 729 307.00	13 679 133.58	227 412 804.46	331 316 502.54	0.41
0517026097	FTC UYO	513 148 129.00	30 558 580.93	246 692 619.26	266 455 509.74	0.48
0517026098	FTC YABA	1 314 353 218.00	72 884 593.52	610 913 202.88	703 440 015.12	0.46
0517026099	FTC ZURU	603 488 167.78	34 593 958.09	200 336 780.91	403 151 386.87	0.33
0517026100	KING'S COLLEGE	998 211 473.00	30 009 561.59	429 686 911.82	568 524 561.18	0.43
0517026101	QUEEN'S COLLEGE LAGOS	1 240 750 204.00	46 890 739.17	518 347 062.77	722 403 141.23	0.42
0517026102	SULEJA ACADEMY	683 303 336.00	45 192 565.42	333 530 236.71	349 773 099.29	0.49
0517026103	FSTC,DOMA	626 940 531.00	30 673 006.95	233 901 120.78	393 039 410.22	0.37
0517026104	FSTC DAYI	497 609 712.00	13 437 671.83	135 242 107.72	362 367 604.28	0.27
0517027001	LIBRARIANS REGISTRATION COUNCIL OF NIGERIA	344 458 284.00	26 560 458.80	166 805 366.57	177 652 917.43	0.48
0517028001	UNESCO PARIS	622 371 383.00	9 444 928.00	9 444 928.00	612 926 455.00	0.02
0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION	2 057 731 353.00	88 039 775.64	896 786 002.59	1 160 945 350.41	0.44
0517030001	NATIONAL BOARD FOR ARABIC AND ISLAMIC STUDIES (NBAIS) HQTRS	3 458 037 418.00	386 973 108.92	1 139 501 279.28	2 318 536 138.72	0.33
0521001001	FEDERAL MINISTRY OF HEALTH - HQTRS	62 154 857 316.15	1 644 872 997.91	20 609 394 761.54	41 545 462 554.61	0.33
0521002001	NATIONAL HEALTH INSURANCE SCHEME	964 070 258.00	0.00	56 054 614.00	908 015 644.00	0.06
0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	41 224 297 545.07	2 533 117 258.22	20 457 666 119.36	20 766 631 425.71	0.50
0521005001	NATIONAL ARBOVIRUS AND VECTOR RESEARCH	397 465 000.00	7 430 209.15	47 620 098.74	349 844 901.26	0.12
0521006001	RADIOGRAPHERS REGISTRATION BOARD	272 517 645.05	28 013 392.45	206 421 404.00	66 096 241.05	0.76
0521007001	DENTAL TECHNOLOGY REGISTRATION BOARD	206 598 603.56	15 070 826.36	120 248 081.72	86 350 521.84	0.58
0521008001	HEALTH RECORDS REGISTRATION BOARD	576 721 088.25	22 398 435.98	194 950 880.33	381 770 207.92	0.34
0521009001	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA	295 418 173.59	16 431 961.45	146 290 269.05	149 127 904.54	0.50
0521010001	COMMUNITY HEALTH PRACTITONERS REGISTRATION BOARD	131 577 001.93	6 067 623.51	62 102 698.84	69 474 303.09	0.47
0521011001	NURSING AND MIDWIFERY COUNCIL	536 767 106.59	23 925 295.04	220 587 059.59	316 180 047.00	0.41
0521012001	PHARMACIST COUNCIL OF NIGERIA COUNCIL	803 299 004.89	54 385 250.88	434 762 576.94	368 536 427.95	0.54
1521013001	MEDICAL AND DENTAL COUNCIL OF NIGERIA	496 032 500.00	19 845 764.38	167 070 759.93	328 961 740.07	0.34
0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL	5 433 071 002.82	419 686 719.60	3 648 862 339.83	1 784 208 662.99	0.67

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0521015001	MEDICAL REHABILITATION THERAPY BOARD	437 440 735.00	72 913 806.06	252 340 620.95	185 100 114.05	0.58
0521016001	FEDERAL COLLEGE OF DENTAL TECHNOLOGY AND THERAPY, ENUGU	853 386 631.98	91 095 060.96	430 857 085.88	422 529 546.10	0.50
0521017001	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN	61 786 850.55	3 615 540.58	28 498 643.25	33 288 207.30	0.46
0521018001	NURSE TUTOR TRAINING - ENUGU	38 057 975.21	1 289 250.24	10 538 007.46	27 519 967.75	0.28
0521019001	NURSE TUTOR PROGRAMME AKOKA LAGOS	120 542 625.77	10 291 070.76	82 206 108.06	38 336 517.71	0.68
0521020001	NURSE TUTOR TRAINING KADUNA	93 771 170.19	6 112 907.48	67 561 560.03	26 209 610.16	0.72
0521021001	NURSE TUTOR TRAINING IBADAN	41 207 956.51	1 674 679.21	16 254 236.29	24 953 720.22	0.39
0521022001	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS	299 088 678.92	43 086 054.75	200 975 905.14	98 112 773.78	0.67
0521024001	PHC TUTORS PROGRAMME,UCH-IBADAN	43 253 179.81	2 069 118.11	15 129 806.27	28 123 373.54	0.35
0521024002	PHC TUTORS PROGRAMME,KADUNA POLYTECHNIC	12 068 347.00	215 555.00	7 540 525.01	4 527 821.99	0.62
0521025001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	52 355 655.24	2 235 380.35	20 097 320.05	32 258 335.19	0.38
0521026001	COMMUNITY HEALTH TUTOR PROGRAMME UCH	12 160 802 179.87	1 138 662 306.84	9 182 369 580.77	2 978 432 599.10	0.76
0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL	6 727 553 657.70	298 666 247.55	4 844 366 333.67	1 883 187 324.03	0.72
0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	7 669 382 758.64	817 100 014.28	4 879 761 079.62	2 789 621 679.02	0.64
0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	11 059 706 524.55	1 200 023 763.59	7 417 223 279.73	3 642 483 244.82	0.67
0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL	9 303 649 295.95	576 695 241.58	5 449 820 429.22	3 853 828 866.73	0.59
0521026006	OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL	9 642 901 399.21	804 819 444.83	6 035 153 858.96	3 607 747 540.25	0.63
0521026007	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	8 394 652 393.77	694 169 978.74	5 183 804 656.69	3 210 847 737.08	0.62
0521026008	JOS UNIVERSITY TEACHING HOSPITAL	7 120 669 848.79	383 361 939.12	4 803 570 513.73	2 317 099 335.06	0.67
0521026009	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL	9 367 701 962.63	1 140 525 219.84	5 665 746 662.38	3 701 955 300.25	0.60
0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL	9 703 552 072.50	894 265 203.73	6 533 003 454.34	3 170 548 618.16	0.67
0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	7 945 686 271.50	643 224 128.24	4 800 403 940.42	3 145 282 331.08	0.60
0521026012	USMANU DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	6 750 079 967.56	923 599 004.57	4 461 439 271.52	2 288 640 696.04	0.66
0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL	7 937 108 566.55	443 044 854.34	4 327 582 631.98	3 609 525 934.57	0.55
0521026014	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	8 720 608 225.00	981 395 957.90	5 813 433 494.28	2 907 174 730.72	0.67
0521026015	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	6 461 365 524.92	975 331 645.60	4 489 032 280.60	1 972 333 244.32	0.69
0521026016	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL BAUCHI	4 856 976 674.23	416 003 013.00	3 009 707 824.44	1 847 268 849.79	0.62
0521026017	FEDERAL TEACHING HOSPITAL, ABAKALIKI	13 194 651 843.92	1 083 020 782.48	8 142 425 829.53	5 052 226 014.39	0.62

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0521026018	FEDERAL TEACHING HOSPITAL, GOMBE	4 013 687 849.20	349 482 335.33	2 570 149 761.59	1 443 538 087.61	0.64
0521026019	FEDERAL TEACHING HOSPITAL, IDO-EKITI	6 497 588 527.33	664 406 930.14	4 516 148 821.42	1 981 439 705.91	0.70
0521027001	IRRUA SPECIALIST TEACHING HOSPITAL, IRRUA	6 408 467 707.00	712 054 665.12	4 338 190 436.75	2 070 277 270.25	0.68
0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL	6 022 667 042.01	689 784 884.48	3 642 955 700.12	2 379 711 341.89	0.60
0521027003	FEDERAL MEDICAL CENTRE - ABUJA	3 221 894 499.97	294 304 811.91	1 673 165 538.10	1 548 728 961.87	0.52
0521027004	FEDERAL PSYCHIATRIC HOSPITAL ENUGU	1 819 167 375.68	162 962 880.73	886 428 933.28	932 738 442.40	0.49
0521027005	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	1 268 979 626.96	94 549 115.11	656 533 568.12	612 446 058.84	0.52
0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	2 218 676 688.43	182 998 870.49	1 410 275 976.39	808 400 712.04	0.64
0521027007	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	1 736 980 928.12	115 894 404.97	1 057 034 214.04	679 946 714.08	0.61
0521027008	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO	1 706 029 966.79	112 302 013.85	934 108 298.86	771 921 667.93	0.55
0521027009	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	3 698 877 014.59	341 003 278.42	2 124 576 558.71	1 574 300 455.88	0.57
0521027010	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA	2 638 894 308.49	188 204 147.34	1 612 641 249.75	1 026 253 058.74	0.61
0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA	389 120 428.00	20 772 064.04	208 608 584.78	180 511 843.22	0.54
0521027012	FEDERAL PSYCHIATRIC HOSPITAL BENIN CITY	1 773 678 352.32	140 061 163.04	1 085 305 350.17	688 373 002.15	0.61
0521027013	NATIONAL ORTHOPAEDIC HOSPITAL LAGOS	3 710 859 443.29	324 599 554.62	2 284 951 496.73	1 425 907 946.56	0.62
0521027014	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO	2 535 391 698.51	201 145 985.58	1 653 356 299.49	882 035 399.02	0.65
0521027015	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU	2 761 642 899.61	217 652 054.82	1 752 842 553.79	1 008 800 345.82	0.63
0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA	1 389 079 132.06	144 123 854.78	577 007 869.00	812 071 263.06	0.42
0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA	6 423 370 223.50	457 220 628.83	3 713 200 075.06	2 710 170 148.44	0.58
0521027018	FEDERAL MEDICAL CENTRE, OWO	4 834 327 955.38	319 030 765.89	3 030 885 696.81	1 803 442 258.57	0.63
0521027019	FEDERAL MEDICAL CENTRE ABEOKUTA	6 205 835 606.17	534 998 007.02	3 730 740 531.71	2 475 095 074.46	0.60
0521027020	FEDERAL MEDICAL CENTRE, OWERRI	8 777 279 369.21	530 128 794.64	4 711 361 093.69	4 065 918 275.52	0.54
0521027021	FEDERAL MEDICAL CENTRE, MAKURDI	6 511 872 340.83	593 838 391.03	4 003 470 094.73	2 508 402 246.10	0.61
0521027022	FEDERAL MEDICAL CENTRE, KATSINA	3 298 459 156.62	282 752 070.55	2 166 475 176.49	1 131 983 980.13	0.66
0521027024	FEDERAL MEDICAL CENTRE, NGURU YOBE	3 558 109 171.91	308 364 078.09	2 294 092 500.42	1 264 016 671.49	0.64
0521027025	FEDERAL MEDICAL CENTRE, ASABA	6 394 242 376.32	506 971 550.46	3 464 707 318.80	2 929 535 057.52	0.54
0521027026	FEDERAL MEDICAL CENTRE, BIDA	5 242 021 050.99	368 785 917.73	2 608 574 206.36	2 633 446 844.63	0.50

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0521027027	FEDERAL MEDICAL CENTRE, GUSAU ZAMFARA	3 950 084 528.18	224 742 623.83	1 781 922 820.05	2 168 161 708.13	0.45
0521027028	FEDERAL MEDICAL CENTRE, YOLA ADAMAWA	3 500 512 241.56	378 584 119.59	2 267 821 484.14	1 232 690 757.42	0.65
0521027031	FEDERAL MEDICAL CENTRE, KOGI	3 785 987 260.99	367 931 324.93	2 420 505 487.59	1 365 481 773.40	0.64
0521027032	FEDERAL MEDICAL CENTRE, AZARE BAUCHI	2 891 188 342.96	229 435 658.37	1 783 048 120.16	1 108 140 222.80	0.62
0521027033	FEDERAL MEDICAL CENTRE, KEBBI STATE	3 280 149 057.19	293 149 470.71	1 750 041 217.40	1 530 107 839.79	0.53
0521027034	FEDERAL MEDICAL CENTRE, TARABA STATE	3 124 412 884.00	243 160 268.18	2 135 165 895.92	989 246 988.08	0.68
0521027035	FEDERAL MEDICAL CENTRE, JIGAWA STATE	2 000 275 333.00	243 875 522.76	1 209 995 513.04	790 279 819.96	0.60
0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE	9 527 263 322.88	821 431 083.14	7 838 923 248.34	1 688 340 074.54	0.82
0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE	6 072 423 889.90	709 584 659.14	4 145 506 407.72	1 926 917 482.18	0.68
0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA	3 196 609 200.35	306 797 007.48	1 913 675 670.06	1 282 933 530.29	0.60
0521027039	NATIONAL EYE CENTRE KADUNA	2 132 658 411.54	124 178 982.46	1 054 904 588.68	1 077 753 822.86	0.49
0521027040	NATIONAL EAR CARE CENTRE KADUNA	1 494 429 450.40	95 549 967.54	696 529 759.85	797 899 690.55	0.47
0521027041	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	809 114 598.01	50 869 973.30	145 767 294.44	663 347 303.57	0.18
0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORYB JOS	1 404 554 921.07	87 681 951.49	862 789 230.55	541 765 690.52	0.61
0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	3 714 787 487.46	78 343 389.44	1 048 833 045.48	2 665 954 441.98	0.28
0521028001	FEDERAL STAFF CLINICS, ABUJA PHASE I	2 064 000.00	344 210.00	858 840.00	1 205 160.00	0.42
0521028002	FEDERAL STAFF CLINICS, ABUJA PHASE II	2 362 500.00	0.00	725 315.00	1 637 185.00	0.31
0521028028	FEDERAL STAFF EYE CLINICS, ABUJA	2 362 500.00	210.00	911 050.00	1 451 450.00	0.39
0521028029	FEDERAL STAFF DENTAL CLINICS, ABUJA	2 362 500.00	195 210.00	901 050.00	1 461 450.00	0.38
0521028030	FEDERAL STAFF DENTAL CLINICS, LAGOS	0.00	0.00	232 000.00	-232 000.00	0.00
0521028031	FEDERAL STAFF CLINICS, GWARINPA, ABUJA	0.00	0.00	800 315.00	-800 315.00	0.00
0521029001	PHS, ABUJA	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029002	PHS, YOLA	1 674 446.00	0.00	265 315.00	1 409 131.00	0.16
0521029003	PHS, JALINGO	1 674 446.00	275 000.00	275 000.00	1 399 446.00	0.16
0521029004	PHS, MAIDUGURI	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029005	PHS, DAMATURU	1 674 446.00	133 000.00	133 000.00	1 541 446.00	0.08
0521029006	PHS, KANO	1 674 446.00	139 420.00	698 205.00	976 241.00	0.42
0521029007	PHS, KASTINA	1 674 446.00	0.00	690 630.00	983 816.00	0.41

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0521029008	PHS, DUTSE	1 674 446.00	0.00	690 365.00	984 081.00	0.41
0521029009	PHS, ILORIN	1 674 446.00	0.00	757 432.50	917 013.50	0.45
0521029010	PHS, SOKOTO	1 674 446.00	139 283.58	698 797.10	975 648.90	0.42
0521029011	PHS, IBADAN	1 860 496.00	210.00	774 155.00	1 086 341.00	0.42
0521029012	PHS, ABEOKUTA	1 224 446.00	420.00	521 810.00	702 636.00	0.43
0521029013	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)	1 674 446.00	140 420.00	697 860.00	976 586.00	0.42
0521029014	PHS, CALABAR	1 674 446.00	139 315.00	697 760.00	976 686.00	0.42
0521029015	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.	1 674 446.00	0.00	0.00	1 674 446.00	0.00
0521029016	PHS, WARRI	1 674 446.00	139 315.00	696 260.00	978 186.00	0.42
0521030005	INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU	1 356 810.00	0.00	0.00	1 356 810.00	0.00
0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA	1 129 477 508.98	67 843 187.28	594 171 534.23	535 305 974.75	0.53
0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA	1 977 603 531.79	69 250 942.72	613 256 745.26	1 364 346 786.53	0.31
0521033001	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA	154 761 192.50	17 617 216.78	97 678 738.41	57 082 454.09	0.63
0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA	480 833 989.00	33 745 112.94	286 544 321.71	194 289 667.29	0.60
0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	361 037 807.00	14 413 689.99	140 977 075.41	220 060 731.59	0.39
0521036001	NOMA CHILDREN HOSPITAL, SOKOTO	142 892 133.00	525.00	17 306 061.92	125 586 071.08	0.12
0521037001	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA	134 896 435.94	8 471 983.65	81 418 394.00	53 478 041.94	0.60
0521038001	INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI	79 735 522.00	11 066 870.39	16 826 015.39	62 909 506.61	0.21
0521039001	DENTAL THERAPISTS REGISTRATION BOARD	159 627 545.54	8 709 766.64	77 240 233.72	82 387 311.82	0.48
0521043001	FEDERAL COLLEGE OF ORTHOPAEDIC TECHNOLOGY IGBOBI LAGOS	21 949 220.00	0.00	1 619 856.00	20 329 364.00	0.07
0521048001	NATIONAL OBSTETRIC FITSULA CENTRE, ABAKALIKI	1 381 369 936.45	40 063 927.61	352 046 630.14	1 029 323 306.31	0.25
0521048002	NATIONAL OBSTETRIC FISTULA CENTRE BAUCHI	1 215 226 115.00	68 093 934.05	523 853 746.00	691 372 369.00	0.43
0521048003	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA	1 165 729 459.00	68 260 183.21	605 110 244.33	560 619 214.67	0.52
0521049001	NATIONAL HOSPITAL	8 041 330 833.35	738 961 075.61	5 502 353 269.45	2 538 977 563.90	0.68
0535001001	FEDERAL MINISTRY OF ENVIRONMENT HEADQUARTERS	15 255 448 371.75	209 191 335.40	4 598 068 901.52	10 657 379 470.23	0.30
0535002001	NATIONAL PARK HEADQUARTERS	1 236 605 486.24	29 141 484.97	241 952 490.35	994 652 995.89	0.20
0535003001	KAINJI NATIONAL PARK	747 230 490.07	44 140 440.96	423 146 648.29	324 083 841.78	0.57
0535004001	OYO NATIONAL PARK	615 139 742.74	32 125 646.04	288 358 546.18	326 781 196.56	0.47

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0535005001	CHAD BASIN NATIONAL PARK	419 632 513.79	22 191 683.84	212 143 068.28	207 489 445.51	0.51
0535006001	GASHAKA GUMTI NATIONAL PARK	529 103 965.82	31 226 706.44	352 880 744.23	176 223 221.59	0.67
0535007001	CROSS RIVER NATIONAL PARK	784 827 867.47	44 069 537.92	419 482 359.80	365 345 507.67	0.53
0535008001	KAMUKU NATIONAL PARK	402 376 845.84	19 643 116.94	188 337 681.72	214 039 164.12	0.47
0535009001	OKUMU NATIONAL PARK	337 959 002.59	16 295 241.73	160 384 388.45	177 574 614.14	0.47
0535010001	FEDERAL COLLEGE OF WILDLIFE MANAGEMENT - NEW BUSSA	1 010 812 772.00	40 173 052.95	469 101 690.36	541 711 081.64	0.46
0535011001	FEDERAL COLLEGE OF FORESTRY IBADAN	1 618 256 701.43	83 408 163.52	724 951 065.24	893 305 636.19	0.45
0535012001	FEDERAL COLLEGE OF FORESTRY JOS	761 712 907.00	52 206 989.94	462 878 492.78	298 834 414.22	0.61
0535013001	FORESTRY RESEARCH INSTITUTE OF IBADAN	7 445 724 135.91	171 501 741.09	1 689 122 116.54	5 756 602 019.37	0.23
0535014001	FORESTRY MECHANISATION COLLEGE AFAKA	800 369 718.98	46 669 686.44	430 812 435.81	369 557 283.17	0.54
0535015001	NATIONAL OIL SPILL DETECTION AND RESPONSE AGENCY	3 066 762 447.71	203 041 812.61	1 607 494 967.08	1 459 267 480.63	0.52
0535016001	NATIONAL ENVIRONMENTAL STANDARDS AND REGULATIONS ENFORCEMENT AGENCY	4 208 417 020.32	284 298 074.96	2 367 141 815.71	1 841 275 204.61	0.56
0535017001	ENVIRONMENTAL HEALTH REGISTRATION COUNCIL OF NIGERIA	2 733 660 784.74	78 770 348.23	685 906 889.01	2 047 753 895.73	0.25
0535021001	NATIONAL AGENCY FOR GREAT GREEN WALL HQTRS	2 170 255 878.26	83 475 631.87	625 528 740.48	1 544 727 137.78	0.29
0535022001	NATIONAL BIOSAFETY MANAGEMENT AGENCY (NBMA) HQTRS	799 396 915.41	57 024 432.94	317 927 030.63	481 469 884.78	0.40
0543001001	NATIONAL POPULATION COMMISSION	15 622 841 984.52	765 561 779.12	5 412 767 127.27	10 210 074 857.25	0.35
TOTAL 3	TOTAL FOR ALL MDA	11 751 536 295 831.97	668 920 638 090.48	5 566 118 857 483.04	6 185 417 438 348.93	0.47