

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ECONOMIC CLASSIFICATION - FEBRUARY**



Report Parameters

Financial Statement:
 Organization Filter: **0111001001 | STATE HOUSE - HQTRS**
 Organization Filter: **0543001001 | NATIONAL POPULATION COMMISSION**
 Show Zero Lines: **No**
 Report Period: **2**
 Report Period: **2**
 Report Year: **2018**

MONTHLY BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATION - FEBRUARY

Code	Name	BUDGET AMOUNT =N=	FEBRUARY ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
12010102	PERSONAL INCOME TAX - ARMED FORCES , POLICE	0.00	0.00	6 000.00	-6 000.00	0.00
12020105	RADIO STATION LICENSES	0.00	20 400 000.00	21 553 000.00	-21 553 000.00	0.00
12020125	FCT ABUJA - RENEWAL OF FISHER LICENSES	0.00	10 250 000.00	19 690 000.00	-19 690 000.00	0.00
12020127	WATER USE LICENCE	0.00	8 000 000.00	8 000 000.00	-8 000 000.00	0.00
12020139	MOTOR NUMBER PLATE	0.00	2 000.00	2 000.00	-2 000.00	0.00
12020142	IMPORT PERMIT FEES	0.00	0.00	14 310.00	-14 310.00	0.00
12020210	APPLICATION PROCESSING FEE	0.00	8 657 000.00	16 569 000.00	-16 569 000.00	0.00
12020211	ANNUAL SERVICE FEE	0.00	100 000.00	105 000.00	-105 000.00	0.00
12020212	PROCESSING OF APPLICATION FOR RENEWAL	0.00	30 680 000.00	45 444 000.00	-45 444 000.00	0.00
12020213	PENALTY FOR LATE RENEWAL OF APPLICATION	0.00	950 000.00	1 100 000.00	-1 100 000.00	0.00
12020401	SUPREME / INDUSTRIAL COURT FEES	0.00	200.00	83 200.00	-83 200.00	0.00
12020402	TRADE MARKS FEES	0.00	0.00	20 000.00	-20 000.00	0.00
12020403	COMPANY & BUSINESS NAMES FEES	0.00	30 000.00	30 000.00	-30 000.00	0.00
12020407	TRAVEL CERTIFICATE FEES	0.00	20 000.00	20 000.00	-20 000.00	0.00
12020408	POLICE ESCORT & SPECIAL DUTIES FEES	0.00	2 000.00	674 000.00	-674 000.00	0.00
12020414	PRACTICING FEES	0.00	0.00	13 000.00	-13 000.00	0.00
12020417	CONTRACTOR REGISTRATION FEES	0.00	808 000.00	1 277 000.00	-1 277 000.00	0.00
12020419	ATTESTATION OF BACHELORHOOD & SPINSTERHOOD FEES	0.00	0.00	2 000.00	-2 000.00	0.00
12020424	ACCREDITATION FEES	0.00	338 000.00	7 539 000.00	-7 539 000.00	0.00

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12020426	COURT SUMMONS FEES	0.00	298 450.00	953 040.00	-953 040.00	0.00
12020427	TENDER FEES	0.00	3 991 900.00	7 178 751.05	-7 178 751.05	0.00
12020428	FIRE SAFETY CERTIFICATE FEES	0.00	1 266 009.00	2 211 009.00	-2 211 009.00	0.00
12020429	BUSINESS EXPATRIATE QUOTA / RENEWAL FEES	0.00	2 000.00	464 000.00	-464 000.00	0.00
12020430	PROFESSIONAL REGISTRATION FEES	0.00	20 000.00	1 889 810.00	-1 889 810.00	0.00
12020432	CERTIFICATION FEES	0.00	2 307 500.00	2 714 000.00	-2 714 000.00	0.00
12020435	INFORMATION/AUTHENTICATION OF DOCUMENTS FEES	0.00	307 000.00	6 085 400.00	-6 085 400.00	0.00
12020443	BIRTH AND DEATH REGISTRATION FEES	0.00	1 198 750.00	1 624 375.00	-1 624 375.00	0.00
12020447	LAND USE FEES	0.00	0.00	187 660.00	-187 660.00	0.00
12020450	INSPECTION FEES	0.00	5 000.00	12 000.00	-12 000.00	0.00
12020452	SCHOOL/TUITION/EXAMINATIONS FEES	0.00	3 000.00	5 600.00	-5 600.00	0.00
12020455	SCHOOL/TUITION/REGISTRATION/EXAMINATION FEES - POST GRADUTE	0.00	8 000.00	29 400.00	-29 400.00	0.00
12020456	SCHOOL/TUITION/REGISTRATION/EXAMINATION FEES - OTHERS	0.00	19 000.00	32 000.00	-32 000.00	0.00
12020458	UNITY/STAFF/OTHER SCHOOL FEES/LEVIES	0.00	340 000.00	340 000.00	-340 000.00	0.00
12020462	PUBLICATION FEES	0.00	274 009.00	506 509.00	-506 509.00	0.00
12020463	HOSPITAL SERVICES REGISTRATION FEES	0.00	82 300.00	159 525.00	-159 525.00	0.00
12020464	HOSPITAL SERVICES CHARGES	0.00	3 000.00	3 000.00	-3 000.00	0.00
12020470	REGISTRATION FEES	0.00	11 758 752.50	24 279 100.95	-24 279 100.95	0.00
12020478	WORKSHOP/TRAINING/CONFERENCE FEES	0.00	0.00	5 000.00	-5 000.00	0.00
12020501	SUNDRY FINES	0.00	94 894 288.00	176 099 603.00	-176 099 603.00	0.00
12020601	SALES OF JOURNAL & PUBLICATIONS	0.00	189 500.00	471 000.00	-471 000.00	0.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	0.00	0.00	120 000.00	-120 000.00	0.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	0.00	24 172 950.00	48 807 950.00	-48 807 950.00	0.00
12020611	PROCEEDS FROM SALES OF GOVT. VEHICLES	0.00	89 000.00	2 688 350.00	-2 688 350.00	0.00
12020616	SALES OF FORMS	0.00	315 499 600.00	606 486 600.00	-606 486 600.00	0.00
12020621	SALE OF GOVERNMENT PROPERTIES	0.00	75 500.00	5 090 181.71	-5 090 181.71	0.00
12020701	EARNINGS FROM CONSULTANCY SERVICES	0.00	0.00	10 000.00	-10 000.00	0.00
12020702	EARNINGS FROM LABORATORY SERVICES	0.00	515 000.00	979 000.00	-979 000.00	0.00

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12020705	EARNINGS FROM THE USE OF GOVT. HALLS	0.00	335 000.00	336 500.00	-336 500.00	0.00
12020707	EARNINGS FROM MEDICAL SERVICES	0.00	4 000.00	20 500.00	-20 500.00	0.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	0.00	1 694 030.00	7 215 725.00	-7 215 725.00	0.00
12020709	EARNINGS FROM TOURISM / CULTURE / ARTS CENTRES	0.00	163 330.00	297 200.00	-297 200.00	0.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	0.00	127 950.00	302 830.00	-302 830.00	0.00
12020715	EARNINGS FROM MAINTENANCE / REPAIRS FEES	0.00	6 000.00	11 000.00	-11 000.00	0.00
12020720	EARNINGS FROM GUEST HOUSES	0.00	173 100.32	276 331.51	-276 331.51	0.00
12020721	EARNINGS FROM FINANCIAL SERVICES (REMITTANCES, POSTAL INSURANCE, POST BANK, MOBILE MONEY, E-COMMERCE)	0.00	1 358 500.00	2 189 100.00	-2 189 100.00	0.00
12020802	RENT ON FEDERAL GOVT.OFFICES	0.00	1 380 000.00	1 980 000.00	-1 980 000.00	0.00
12020803	RENT ON FEDERAL GOVT BUILDINGS	0.00	1 782 000.00	1 962 000.00	-1 962 000.00	0.00
12020901	RENT ON FEDERAL GOVT. LAND	0.00	20 000.00	2 540 000.00	-2 540 000.00	0.00
12020905	LEASE RENTAL	0.00	300 000.00	426 500.00	-426 500.00	0.00
12020906	RENT ON GOVERNMENT PROPERTIES	0.00	150 000.00	400 000.00	-400 000.00	0.00
12021006	REFUND OF SALARY OVERPAYMENT	0.00	1 710 953.67	2 548 057.32	-2 548 057.32	0.00
12021007	REFUND OF OVERPAYMENT (NON SALARY)	0.00	1 396 286.69	1 594 345.59	-1 594 345.59	0.00
12021101	OPERATING SURPLUS	0.00	0.00	15 500.00	-15 500.00	0.00
12021103	OTHER INVESTMENT INCOME	0.00	100 504.00	161 004.00	-161 004.00	0.00
13010201	FOREIGN AID	0.00	0.00	4 800.00	-4 800.00	0.00
13020201	FOREIGN GRANTS	0.00	0.00	4 200.00	-4 200.00	0.00
13020301	DOMESTIC GRANTS	0.00	0.00	17 100.00	-17 100.00	0.00
14070102	UNSPECIFIED REVENUE (RECONCILIATION ITEMS ONLY)	0.00	87 051 346.38	87 401 346.38	-87 401 346.38	0.00
15010101	RECEIPT FROM CRF TO FUND MDA RECURRENT RECURRENT EXPENDITURE	0.00	295 788 994 514.74	585 372 935 186.22	-585 372 935 186.22	0.00
21010101	SALARY	2 086 816 699 581.34	155 098 163 553.32	314 644 437 364.58	1 772 172 262 216.76	15.08
21020101	NON REGULAR ALLOWANCES	417 777 618 773.97	19 077 486 059.73	29 700 268 176.11	388 077 350 597.86	7.11
21020102	FOREIGN SERVICE	44 662 865 424.37	8 420 122.39	15 686 497.68	44 647 178 926.69	0.04
21020103	ENTITLEMENTS OF FORMER PRESIDENTS/HEADS OF STATES AND VICE PRESIDENTS/CHIEF OF GENERAL STAFF	2 300 000 000.00	0.00	0.00	2 300 000 000.00	0.00

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21020105	BENEFITS OF RETIRED HEADS OF SERVICE AND PERMANENT SECRETARIES	5 199 404 384.00	173 253 198.28	348 555 378.88	4 850 849 005.12	6.70
21020106	SEVERANCE BENEFIT TO RETIRED HEADS OF GOVERNMENT AGENCIES/PARASTATALS	1 000 000 000.00	0.00	0.00	1 000 000 000.00	0.00
21020201	NHIS	72 387 567 390.54	3 449 083 749.85	5 707 748 977.27	66 679 818 413.27	7.88
21020202	CONTRIBUTORY PENSION - EMPLOYER'S CONTRIBUTION	95 259 102 613.04	8 391 714 269.87	11 268 199 509.82	83 990 903 103.22	11.83
21020203	GROUP LIFE INSURANCE FOR ALL MDA (INCLUDING DSS/INSURANCE OF SENSITIVE ASSETS/CORPERS PLUS ADMINISTR	15 000 000 000.00	0.00	0.00	15 000 000 000.00	0.00
21020204	PAYMENT INTO REDEMPTION FUND (5% OF TOTAL PERSONNEL COST)	110 195 808 918.00	0.00	0.00	110 195 808 918.00	0.00
21020207	EMPLOYEE COMPENSATION ACT - EMPLOYEES COMPENSATION FUND	8 000 000 000.00	0.00	0.00	8 000 000 000.00	0.00
21030102	PENSION	219 034 758 355.00	0.00	0.00	219 034 758 355.00	0.00
21030103	DEATH BENEFITS	8 115 713 121.00	0.00	0.00	8 115 713 121.00	0.00
22010101	GRATUITY	1 486 000.00	0.00	0.00	1 486 000.00	0.00
22010102	PENSION	0.00	6 077 520 061.63	13 303 781 213.81	-13 303 781 213.81	0.00
22010103	DEATH BENEFITS	15 121 065.25	0.00	0.00	15 121 065.25	0.00
22010108	YEARLY VERIFICATION EXERCISE	150 000 000.00	0.00	0.00	150 000 000.00	0.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6 244 973 057.97	39 785 143.32	60 607 356.33	6 184 365 701.64	0.97
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	13 679 282 953.76	371 075 588.65	394 441 683.94	13 284 841 269.82	2.88
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4 788 774 697.62	42 670 057.38	59 878 748.70	4 728 895 948.92	1.25
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6 672 678 560.28	104 293 645.29	229 105 911.16	6 443 572 649.12	3.43
22020105	NIPSS/ NATIONAL DEFENCE COLLEGE PARTICIPANTS TOUR ALLOWANCE	27 784 094.00	0.00	0.00	27 784 094.00	0.00
22020201	ELECTRICITY CHARGES	11 081 176 860.03	296 320 627.86	528 731 849.80	10 552 445 010.23	4.77
22020202	TELEPHONE CHARGES	1 023 635 764.53	5 335 861.85	7 546 915.74	1 016 088 848.79	0.74
22020203	INTERNET ACCESS CHARGES	1 724 521 051.14	3 397 475.42	5 456 252.40	1 719 064 798.74	0.32
22020204	SATELLITE BROADCASTING ACCESS CHARGES	652 586 350.20	10 398 005.88	19 613 386.42	632 972 963.78	3.01
22020205	WATER RATES	1 301 024 661.51	7 939 750.08	12 193 293.56	1 288 831 367.95	0.94
22020206	SEWERAGE CHARGES	876 186 414.77	2 543 690.35	5 032 607.82	871 153 806.95	0.57
22020207	LEASED COMMUNICATION LINES(S)	50 061 679.52	1 143 836.27	2 164 902.99	47 896 776.53	4.32
22020208	MULTI YEAR TARIFF ORDER	12 000 000.00	0.00	0.00	12 000 000.00	0.00

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22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5 287 142 135.75	95 403 630.83	121 660 196.28	5 165 481 939.47	2.30
22020302	BOOKS	564 474 100.26	2 716 898.72	4 763 347.89	559 710 752.37	0.84
22020303	NEWSPAPERS	523 610 250.91	3 569 231.20	4 907 524.69	518 702 726.22	0.94
22020304	MAGAZINES & PERIODICALS	409 208 791.26	9 826 150.41	9 826 150.41	399 382 640.85	2.40
22020305	PRINTING OF NON SECURITY DOCUMENTS	1 688 567 966.84	15 844 801.10	22 996 614.20	1 665 571 352.64	1.36
22020306	PRINTING OF SECURITY DOCUMENTS	996 519 941.70	1 150 661.83	7 017 799.63	989 502 142.07	0.70
22020307	DRUGS & MEDICAL SUPPLIES	2 415 295 787.31	33 469 943.10	38 649 832.70	2 376 645 954.61	1.60
22020308	FIELD & CAMPING MATERIALS SUPPLIES	496 491 076.95	7 444 438.96	9 526 020.10	486 965 056.85	1.92
22020309	UNIFORMS & OTHER CLOTHING	3 537 392 369.69	26 185 797.47	40 387 270.91	3 497 005 098.78	1.14
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	684 719 971.96	265 000.00	642 838.00	684 077 133.96	0.09
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	17 995 195 093.90	924 826 480.36	929 238 980.36	17 065 956 113.54	5.16
22020312	PRODUCTION, PUBLICATION, & CIRCULATION OF ANNUAL CONSOLIDATED FINANCIAL STATEMENTS & ACCOUNTING MANU	2 176 286.00	0.00	0.00	2 176 286.00	0.00
22020313	PRODUCTION OF CONSOLIDATED REPORTS FOR NATIONAL ASSEMBLY PUBLIC ACCOUNTS COMMITTEE	1 948 801.00	0.00	0.00	1 948 801.00	0.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4 029 234 386.06	148 824 916.34	163 595 111.22	3 865 639 274.84	4.06
22020402	MAINTENANCE OF OFFICE FURNITURE	1 356 913 059.95	19 737 608.79	23 736 877.65	1 333 176 182.30	1.75
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4 114 955 916.58	137 205 604.09	161 581 256.92	3 953 374 659.66	3.93
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3 209 942 248.96	182 331 443.62	196 629 942.88	3 013 312 306.08	6.13
22020405	MAINTENANCE OF PLANTS/GENERATORS	2 015 332 446.26	5 602 591.96	9 914 336.19	2 005 418 110.07	0.49
22020406	OTHER MAINTENANCE SERVICES	3 064 801 790.45	161 750 435.32	166 971 562.66	2 897 830 227.79	5.45
22020407	MAINTENANCE OF AIRCRAFTS	3 489 493 893.73	130 917 563.67	203 232 189.36	3 286 261 704.37	5.82
22020408	MAINTENANCE OF SEA BOATS	927 028 949.00	79 960 616.71	132 984 116.21	794 044 832.79	14.35
22020410	MAINTENANCE OF ROADS AND BRIDGES	12 128 284 269.93	0.00	0.00	12 128 284 269.93	0.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	9 460 865.00	0.00	0.00	9 460 865.00	0.00
22020412	MAINTENANCE OF MARKET / PUBLIC PLACES	838 089.00	0.00	0.00	838 089.00	0.00
22020413	MAINTENANCE OF STREET LIGHTS	15 707 636.00	0.00	0.00	15 707 636.00	0.00
22020501	LOCAL TRAINING	13 270 288 764.23	558 390 187.91	623 989 805.10	12 646 298 959.13	4.70

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22020502	INTERNATIONAL TRAINING	2 585 062 335.15	104 672 690.45	144 132 702.89	2 440 929 632.26	5.58
22020601	SECURITY SERVICES	7 620 304 993.33	32 229 583.41	63 546 559.47	7 556 758 433.86	0.83
22020603	RESIDENTIAL RENT	4 362 362 276.33	9 358 497.82	11 553 120.20	4 350 809 156.13	0.26
22020604	SECURITY VOTE	5 207 205 497.71	18 700 055.92	32 847 022.39	5 174 358 475.32	0.63
22020605	CLEANING AND FUMIGATION SERVICES	25 801 325 192.32	898 439 717.25	1 253 083 250.89	24 548 241 941.43	4.86
22020606	LAND USE CHARGES	2 245 202 831.46	14 985 138.22	22 474 911.76	2 222 727 919.70	1.00
22020701	FINANCIAL CONSULTING	1 900 149 829.40	12 805 847.96	17 634 679.86	1 882 515 149.54	0.93
22020702	INFORMATION TECHNOLOGY CONSULTING	682 840 210.98	2 839 232.39	8 331 613.33	674 508 597.65	1.22
22020703	LEGAL SERVICES	2 536 938 599.96	2 376 867.70	2 531 698.13	2 534 406 901.83	0.10
22020704	ENGINEERING SERVICES	154 189 846.31	1 384 489.36	2 611 512.74	151 578 333.57	1.69
22020705	ARCHITECTURAL SERVICES	68 216 921.83	741 593.22	1 398 840.76	66 818 081.07	2.05
22020706	SURVEYING SERVICES	56 973 014.08	741 593.22	1 398 840.76	55 574 173.32	2.46
22020707	AUDITING OF FEDERATION ACCOUNT	500 000.00	0.00	0.00	500 000.00	0.00
22020708	MEDICAL CONSULTING	235 000 846.81	1 714 389.76	3 233 792.06	231 767 054.75	1.38
22020801	MOTOR VEHICLE FUEL COST	5 976 077 168.54	200 221 375.41	239 080 466.86	5 736 996 701.68	4.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	998 525 430.48	101 885 013.79	103 126 898.47	895 398 532.01	10.33
22020803	PLANT / GENERATOR FUEL COST	4 936 712 263.79	104 606 481.22	141 569 538.59	4 795 142 725.20	2.87
22020804	AIRCRAFT FUEL COST	3 070 156 466.54	239 054 501.78	449 208 675.21	2 620 947 791.33	14.63
22020805	SEA BOAT FUEL COST	761 084 579.18	3 829 166.61	175 708 651.61	585 375 927.57	23.09
22020806	COOKING GAS/FUEL COST	250 050 992.50	5 357 473.81	8 878 156.19	241 172 836.31	3.55
22020901	BANK CHARGES (OTHER THAN INTEREST)	500 593 722.82	103 142 866.94	215 469 687.36	285 124 035.46	43.04
22020902	INSURANCE PREMIUM	3 372 218 051.27	1 454 509.98	6 128 110.13	3 366 089 941.14	0.18
22020903	LOSS ON FOREIGN EXCHANGE	815 507 291.00	120 242.72	226 809.54	815 280 481.46	0.03
22020904	OTHER CRF BANK CHARGES	70 304 220.91	457 171.75	862 346.71	69 441 874.20	1.23
22021001	REFRESHMENT & MEALS	2 266 062 934.89	32 873 764.32	33 881 251.56	2 232 181 683.33	1.50
22021002	HONORARIUM & SITTING ALLOWANCE	2 822 325 870.33	217 764 721.77	221 218 540.20	2 601 107 330.13	7.84
22021003	PUBLICITY & ADVERTISEMENTS	2 291 177 216.19	30 364 101.27	32 324 380.31	2 258 852 835.88	1.41
22021004	MEDICAL EXPENSES	4 125 565 305.41	308 749 925.20	312 363 481.08	3 813 201 824.33	7.57

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22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	3 687 689 930.84	0.00	0.00	3 687 689 930.84	0.00
22021006	POSTAGES & COURIER SERVICES	621 203 576.25	4 526 615.38	6 903 887.84	614 299 688.41	1.11
22021007	WELFARE PACKAGES	4 040 617 714.30	20 517 035.31	22 079 641.76	4 018 538 072.54	0.55
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1 015 469 867.44	310 496.40	332 428.54	1 015 137 438.90	0.03
22021009	SPORTING ACTIVITIES	4 984 666 816.90	1 422 826.93	2 828 489.14	4 981 838 327.76	0.06
22021010	DIRECT TEACHING & LABORATORY COST	1 720 945 948.92	277 100.00	2 261 861.91	1 718 684 087.01	0.13
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	162 060 400.97	0.00	0.00	162 060 400.97	0.00
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)	46 542 002.00	0.00	0.00	46 542 002.00	0.00
22021013	PROMOTION (SERVICE WIDE)	379 472 653.71	0.00	4 238 703.36	375 233 950.35	1.12
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1 029 171 902.21	511 895.43	9 198 344.31	1 019 973 557.90	0.89
22021015	CRÈCHE	7 200 000.00	0.00	0.00	7 200 000.00	0.00
22021016	SERVICOM	87 077 449.63	0.00	3 592 500.00	83 484 949.63	4.13
22021017	ANTI-CORRUPTION	49 862 684.68	0.00	0.00	49 862 684.68	0.00
22021018	GENDER	2 465 522.00	0.00	0.00	2 465 522.00	0.00
22021019	MUSLIM/CHRISTIAN PILGRIMAGES	500 000 000.00	0.00	0.00	500 000 000.00	0.00
22021021	OTHER EXPENSES (RECONCILIATION ITEMS ONLY)	800 000.00	0.00	0.00	800 000.00	0.00
22021023	ANNUAL CONFERENCE OF AUDITORS - GENERAL	35 710 812.00	0.00	0.00	35 710 812.00	0.00
22021024	INSPECTION & INVESTIGATION OF MDA (LOCAL)	450 000 000.00	0.00	0.00	450 000 000.00	0.00
22021025	INSPECTION & INVESTIGATION OF FOREIGN MISSIONS (INTERNATIONAL)	480 000 000.00	0.00	0.00	480 000 000.00	0.00
22021029	MONITORING ACTIVITIES & FOLLOW UP	167 625 461.60	-400 000.00	-400 000.00	168 025 461.60	-0.24
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	5 532 983 681.80	0.00	0.00	5 532 983 681.80	0.00
22021031	CURRICULUM DEVELOPMENT	2 763 544.00	0.00	0.00	2 763 544.00	0.00
22021032	CORPS MEMBERS KITTING, TRANSPORT AND FEEDING ALLOWANCE	11 680 949 572.98	0.00	0.00	11 680 949 572.98	0.00
22021034	INSPECTORATE	70 950 000.00	0.00	0.00	70 950 000.00	0.00
22021035	IPPIS	2 000 000 000.00	0.00	0.00	2 000 000 000.00	0.00
22021036	PAYMENT FOR OUTSOURCED SERVICES	3 026 452 757.00	0.00	0.00	3 026 452 757.00	0.00
22021037	MARGIN FOR INCREASE IN COSTS	5 000 000 000.00	575 286 543.50	575 286 543.50	4 424 713 456.50	11.51

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
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Code	Name	BUDGET AMOUNT =N=	FEBRUARY ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
22021038	PRESIDENTIAL AMNESTY PROGRAMME: REINTEGRATION OF TRANSFORMED EX-MILLITANTS	65 000 000 000.00	7 500 000 000.00	7 500 000 000.00	57 500 000 000.00	11.54
22021041	CONTINGENCY	15 801 000 000.00	758 997 520.00	780 777 520.00	15 020 222 480.00	4.94
22021049	MILITARY OPERATION: LAFIYA DOLE & OTHER OPERATIONS OF THE ARMED FORCES	78 000 000 000.00	0.00	0.00	78 000 000 000.00	0.00
22021051	SERVICE WIDE TRAINING ON GIFMIS (BUDGET PREPARATION, PBB, EXECUTION & REPORTING)	2 000 000 000.00	0.00	0.00	2 000 000 000.00	0.00
22021052	FGN SPECIAL INTERVENTION PROGRAMMES	350 000 000 000.00	0.00	0.00	350 000 000 000.00	0.00
22021053	PENSIONS VERIFICATION & ADMINISTRATION	50 000 000.00	0.00	0.00	50 000 000.00	0.00
22021054	TSA OPERATIONS	4 000 000 000.00	0.00	0.00	4 000 000 000.00	0.00
22021055	POLITICAL OFFICERS & STANDING COMMITTEE	1 734 094 718.00	0.00	0.00	1 734 094 718.00	0.00
22021056	SETTLEMENT OF MDAs ELECTRICITY BILLS	10 000 000 000.00	63 198 130.00	63 198 130.00	9 936 801 870.00	0.63
22021061	SINKING FUND	190 000 000 000.00	0.00	0.00	190 000 000 000.00	0.00
22021066	POWER SECTOR REFORM PROGRAM (NBET)	193 339 376 271.00	0.00	0.00	193 339 376 271.00	0.00
22030101	MOTOR VEHICLE ADVANCES	3 095 223.00	0.00	0.00	3 095 223.00	0.00
22030102	MOTOR CYCLE ADVANCES	13 350 000.00	0.00	0.00	13 350 000.00	0.00
22030103	BICYCLE ADVANCES	2 398 806.00	0.00	0.00	2 398 806.00	0.00
22030104	REFURBISHING ADVANCES	960 000.00	0.00	0.00	960 000.00	0.00
22030105	CORRESPONDENCE ADVANCES	69 254 071.00	0.00	0.00	69 254 071.00	0.00
22030106	SPETACLE ADVANCES	6 061 984.00	0.00	0.00	6 061 984.00	0.00
22040101	GRANT TO STATE GOVERNMENTS - CURRENT	46 036 655.00	0.00	0.00	46 036 655.00	0.00
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	40 359 690.00	0.00	0.00	40 359 690.00	0.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	75 153 948.00	0.00	0.00	75 153 948.00	0.00
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	13 971 762.00	0.00	178 200.00	13 793 562.00	1.28
22040108	GRANT TO PRIVATE COMPANIES - CAPITAL	3 157 076.00	0.00	0.00	3 157 076.00	0.00
22040114	GRANTS TO COMMUNITIES / NON GOVERNMENTAL ORGANISATIONS (NGO)	2 650 000.00	0.00	0.00	2 650 000.00	0.00
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	138 901 277.00	0.00	250 000.00	138 651 277.00	0.18
22040203	CONTRIBUTIONS TO INTERNATIONAL ORGANISATIONS	21 017 500 000.00	486 787 031.00	486 787 031.00	20 530 712 969.00	2.32
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	37 229 430.00	12 605 000.00	34 653 000.00	2 576 430.00	93.08

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22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	17 119 169 863.00	1 035 655 182.46	1 342 743 888.26	15 776 425 974.74	7.84
22060202	BANK CHARGES (OTHER THAN INTEREST)	3 000 000.00	0.00	0.00	3 000 000.00	0.00
22060707	INTEREST - INTERNAL PUBLIC DEBT	1 759 755 709 708.00	0.00	0.00	1 759 755 709 708.00	0.00
22060808	INTEREST - EXTERNAL PUBLIC DEBT	254 079 655 991.00	0.00	0.00	254 079 655 991.00	0.00
22060906	OTHER FUNDS	0.00	-540 000.00	-540 000.00	540 000.00	0.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	0.00	295 788 994 514.74	585 372 935 186.22	-585 372 935 186.22	0.00
23010101	PURCHASE / ACQUISITION OF LAND	5 334 168 208.20	0.00	50 960 999.83	5 283 207 208.37	0.96
23010102	PURCHASE OF OFFICE BUILDINGS	5 788 583 460.26	45 439 346.25	65 009 727.92	5 723 573 732.34	1.12
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	6 068 773 249.00	85 000 000.00	85 000 000.00	5 983 773 249.00	1.40
23010104	PURCHASE MOTOR CYCLES	1 012 013 031.49	42 535 707.80	90 310 707.80	921 702 323.69	8.92
23010105	PURCHASE OF MOTOR VEHICLES	54 557 529 838.41	1 568 464 797.94	2 528 381 438.99	52 029 148 399.42	4.63
23010106	PURCHASE OF VANS	2 768 540 720.65	2 610 000.00	305 018 312.32	2 463 522 408.33	11.02
23010107	PURCHASE OF TRUCKS	6 132 463 014.81	64 800 000.00	140 637 087.55	5 991 825 927.26	2.29
23010108	PURCHASE OF BUSES	3 184 574 144.91	73 062 500.00	123 275 000.00	3 061 299 144.91	3.87
23010109	PURCHASE OF SEA BOATS	3 028 352 281.93	69 018 043.30	69 472 543.30	2 958 879 738.63	2.29
23010111	PURCHASE OF TRAINS	6 760 563 097.00	0.00	446 980 627.10	6 313 582 469.90	6.61
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	14 428 672 944.19	607 200 497.91	950 695 425.07	13 477 977 519.12	6.59
23010113	PURCHASE OF COMPUTERS	12 039 126 105.34	216 985 070.14	371 290 347.47	11 667 835 757.87	3.08
23010114	PURCHASE OF COMPUTER PRINTERS	970 141 378.55	42 050 340.00	91 519 738.98	878 621 639.57	9.43
23010115	PURCHASE OF PHOTOCOPYING MACHINES	5 079 795 528.16	19 219 159.42	47 050 124.70	5 032 745 403.46	0.93
23010116	PURCHASE OF TYPEWRITERS	25 000 000.00	0.00	14 090 000.00	10 910 000.00	56.36
23010117	PURCHASE OF SHREDDING MACHINES	34 211 170.41	187 200.00	187 200.00	34 023 970.41	0.55
23010118	PURCHASE OF SCANNERS	864 219 712.92	1 736 201.00	1 736 201.00	862 483 511.92	0.20
23010119	PURCHASE OF POWER GENERATING SET	4 291 382 469.78	225 988 251.30	299 630 796.59	3 991 751 673.19	6.98
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	431 952 813.47	1 250 300.00	7 167 365.00	424 785 448.47	1.66
23010121	PURCHASE OF RESIDENTIAL FURNITURE	792 601 414.43	13 346 786.60	13 346 786.60	779 254 627.83	1.68
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	62 658 908 070.23	6 887 236 441.36	8 182 541 310.73	54 476 366 759.50	13.06
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	6 490 718 625.00	366 086 515.73	436 210 832.94	6 054 507 792.06	6.72

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23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	21 707 093 924.52	289 939 877.63	706 418 136.55	21 000 675 787.97	3.25
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	3 918 665 337.97	180 041 597.51	295 229 255.46	3 623 436 082.51	7.53
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	4 378 319 536.98	186 547 540.84	379 097 168.71	3 999 222 368.27	8.66
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	25 176 598 707.87	5 794 501 151.66	6 737 144 695.19	18 439 454 012.68	26.76
23010128	PURCHASE OF SECURITY EQUIPMENT	86 231 935 048.01	1 263 722 890.67	2 057 717 214.12	84 174 217 833.89	2.39
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	30 347 575 751.04	1 024 697 964.30	1 503 471 961.99	28 844 103 789.05	4.95
23010130	PURCHASE OF RECREATIONAL FACILITIES	606 691 247.91	0.00	1 916 483.40	604 774 764.51	0.32
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	15 103 746 807.63	592 078 117.95	601 438 757.70	14 502 308 049.93	3.98
23010132	PURCHASE OF DEFENCE EQUIPMENT	143 851 055 065.60	7 941 543.75	9 528 618.75	143 841 526 446.85	0.01
23010133	PURCHASES OF SURVEYING EQUIPMENT	4 336 519 158.23	20 775 018.74	39 310 018.73	4 297 209 139.50	0.91
23010135	KITTING OF ARMED FORCES PERSONNEL	3 608 962 484.00	0.00	0.00	3 608 962 484.00	0.00
23010136	BAAM SALATUTING AND CEREMONIALS	154 622 776.96	0.00	16 474 193.40	138 148 583.56	10.65
23010137	PURCHASE OF SHIP SPARE/MAINTENANCE	4 000 491 853.00	0.00	0.00	4 000 491 853.00	0.00
23010138	PURCHASE OF HELLO SPARES/MAINTENANCE	83 774 000.00	0.00	0.00	83 774 000.00	0.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	118 154 826 717.29	2 461 343 451.32	4 677 061 374.92	113 477 765 342.37	3.96
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	13 895 500 224.55	176 936 600.55	348 889 552.97	13 546 610 671.58	2.51
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	319 700 099 765.40	1 431 105 137.81	2 957 043 350.58	316 743 056 414.82	0.92
23020104	CONSTRUCTION / PROVISION OF HOUSING	69 146 731 370.09	333 434 684.97	5 784 862 905.45	63 361 868 464.64	8.37
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	96 296 786 391.91	3 869 793 963.44	6 858 434 191.07	89 438 352 200.84	7.12
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	19 226 979 459.67	270 711 480.30	289 931 469.69	18 937 047 989.98	1.51
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	56 518 608 590.91	1 030 673 681.89	1 847 418 647.88	54 671 189 943.03	3.27
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	15 471 553 715.27	534 892 208.55	1 713 557 491.20	13 757 996 224.07	11.08
23020109	CONSTRUCTION / PROVISION OF PRISONS	17 548 055 407.00	782 494 608.36	1 096 831 518.96	16 451 223 888.04	6.25
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	582 954 456.00	0.00	0.00	582 954 456.00	0.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	6 976 292 874.90	159 149 979.74	201 611 764.89	6 774 681 110.01	2.89
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	5 506 101 191.06	49 023 755.18	200 622 552.48	5 305 478 638.58	3.64
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	114 623 708 450.97	1 354 866 262.68	3 172 829 207.96	111 450 879 243.01	2.77
23020114	CONSTRUCTION / PROVISION OF ROADS	461 995 877 402.85	2 394 457 995.52	4 709 759 597.26	457 286 117 805.59	1.02

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23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS	420 931 969 749.00	25 649 223 168.84	28 783 297 559.99	392 148 672 189.01	6.84
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	33 613 599 592.00	830 195 454.25	1 016 768 455.08	32 596 831 136.92	3.02
23020117	CONSTRUCTION / PROVISION OF AIR-PORT / AERODROMES	39 030 071 861.30	138 767 656.26	356 921 518.11	38 673 150 343.19	0.91
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	381 994 818 576.32	8 611 553 961.42	16 199 943 247.20	365 794 875 329.12	4.24
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	4 278 209 398.00	118 296 140.30	218 673 550.29	4 059 535 847.71	5.11
23020120	CONSTRUCTION/PROVISION OF MILITARY BARACKS	19 972 228 788.00	0.00	0.00	19 972 228 788.00	0.00
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	63 529 098 676.00	0.00	0.00	63 529 098 676.00	0.00
23020122	CONSTRUCTION OF BOUNDARIES PILLARS/RIGHT OF WAYS	3 663 697 126.00	31 361 437.36	39 196 485.08	3 624 500 640.92	1.07
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	25 126 848 867.45	208 447 598.56	325 759 878.29	24 801 088 989.16	1.30
23030102	REHABILITATION / REPAIRS - ELECTRICITY	12 528 180 283.70	27 024 004.49	51 493 358.02	12 476 686 925.68	0.41
23030103	REHABILITATION / REPAIRS - HOUSING	3 134 997 667.76	157 507 290.34	441 398 727.32	2 693 598 940.44	14.08
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	11 779 126 587.69	680 534 054.65	1 007 223 887.72	10 771 902 699.97	8.55
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	6 886 727 373.84	250 365 113.39	319 680 340.54	6 567 047 033.30	4.64
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	35 255 136 428.44	238 185 138.39	491 877 293.27	34 763 259 135.17	1.40
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS	2 056 845 212.51	59 078 932.41	70 795 714.63	1 986 049 497.88	3.44
23030108	REHABILITATION / REPAIRS - PRISONS	3 437 868 302.00	0.00	0.00	3 437 868 302.00	0.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	1 006 348 257.46	2 628 299.40	16 676 264.90	989 671 992.56	1.66
23030110	REHABILITATION / REPAIRS - LIBRARIES	249 535 790.00	0.00	27 176 743.00	222 359 047.00	10.89
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	284 054 590.25	0.00	32 985 413.95	251 069 176.30	11.61
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	10 825 272 592.70	156 927 070.73	569 893 916.29	10 255 378 676.41	5.26
23030113	REHABILITATION / REPAIRS - ROADS	281 847 979 337.39	1 054 968 446.26	1 331 602 730.56	280 516 376 606.83	0.47
23030114	REHABILITATION / REPAIRS - RAILWAYS	2 929 983 961.37	0.00	1 264 553 909.95	1 665 430 051.42	43.16
23030115	REHABILITATION / REPAIRS - WATER-WAY	132 033 230.81	12 338 087.40	12 338 087.40	119 695 143.41	9.34
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	25 598 704 804.00	1 240 166 856.27	1 337 318 385.04	24 261 386 418.96	5.22
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	4 966 989 477.00	9 940 635.00	9 940 635.00	4 957 048 842.00	0.20
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	1 642 338 444.00	9 997 050.00	19 429 508.75	1 622 908 935.25	1.18
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	11 863 775 167.85	0.00	94 635 327.34	11 769 139 840.51	0.80
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	7 738 702 305.00	217 000.00	217 000.00	7 738 485 305.00	0.00

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23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	52 172 909 280.25	896 935 002.78	1 465 355 342.21	50 707 553 938.04	2.81
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	4 316 694 761.00	0.00	836 900 000.01	3 479 794 760.99	19.39
23040101	TREE PLANTING	2 338 074 544.13	21 289 768.37	153 490 213.91	2 184 584 330.22	6.56
23040102	EROSION & FLOOD CONTROL	28 100 872 178.88	973 510 946.35	1 618 913 100.43	26 481 959 078.45	5.76
23040103	WILDLIFE CONSERVATION	1 051 062 442.81	32 347 556.81	60 058 037.85	991 004 404.96	5.71
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	2 288 691 491.78	41 181 435.00	49 218 357.10	2 239 473 134.68	2.15
23040105	WATER POLLUTION PREVENTION & CONTROL	3 302 285 134.54	11 977 689.01	51 376 253.01	3 250 908 881.53	1.56
23050101	RESEARCH AND DEVELOPMENT	505 979 177 720.10	13 507 304 394.92	23 897 692 651.19	482 081 485 068.91	4.72
23050102	COMPUTER SOFTWARE ACQUISITION	22 529 662 755.73	313 370 237.25	862 052 386.83	21 667 610 368.90	3.83
23050103	MONITORING AND EVALUATION	48 517 481 912.67	932 395 095.18	1 467 331 297.16	47 050 150 615.51	3.02
23050104	ANNIVASARIES/CELEBRATIONS	3 412 541 310.29	11 238 202.09	26 255 519.96	3 386 285 790.33	0.77
23050105	GAS ROYALTY AND RECONCILIATION	234 097 439.00	0.00	0.00	234 097 439.00	0.00
23050106	FACILITIES AND TECHNICAL SERVICES	14 637 995 871.00	0.00	28 468 800.00	14 609 527 071.00	0.19
23050107	MARGIN FOR INCREASES IN COST	50 000 000.00	0.00	0.00	50 000 000.00	0.00
23050108	PHASE 1; PROGRAMME AND PROJECT PORTFOLIO MANGEMENT FOR PILOT MDA	150 000 000.00	71 787 585.00	71 787 585.00	78 212 415.00	47.86
23050109	PRESIDENTIAL AMNESTY PROGRAMME	200 000 000.00	0.00	0.00	200 000 000.00	0.00
23050110	REINTREGRATION OF TRANSFORMED NIGER DELTA EX-MILITANTS	180 000 000.00	0.00	0.00	180 000 000.00	0.00
23050111	OPERATION COST OF THE PROGRAMME	131 075 957 308.15	3 313 353 849.72	3 859 745 146.14	127 216 212 162.01	2.94
23050112	CAPITAL EXIGENCIES/ADJUSTMENT TO CAPITAL COST	11 050 000 000.00	0.00	0.00	11 050 000 000.00	0.00
23050113	VIABILITY GAP FUND - PPP	50 000 000.00	0.00	0.00	50 000 000.00	0.00
23050114	NATIONAL JOB CREATION SCHEME	577 275 639.46	0.00	0.00	577 275 639.46	0.00
23050115	QUICK WINS - COMPLETION OF 2008 &2009 PROJECTS	50 000 000.00	0.00	0.00	50 000 000.00	0.00
23050116	SUSTAINABLE DEVELOPMENT GOALS MONITORING AND EVALUATION	50 000 000.00	0.00	0.00	50 000 000.00	0.00
23050117	CONSULTANCY, SURVEY AND SHORT TERM STUDIES	4 746 929 497.35	17 881 496.86	23 853 267.93	4 723 076 229.42	0.50
23050118	COMMUNICATION AND ADVOCACY (MDG) REPORTING 2011 MDG	95 000 000.00	0.00	0.00	95 000 000.00	0.00
23050119	SPECIAL INTERVENTION	151 950 038 265.01	38 048 571 250.00	38 233 319 000.00	113 716 719 265.01	25.16
23050126	SINKING FUND FOR INFRASTRUCTURAL DEVELOPMENT	33 157 657 529.97	380 288 771.68	1 017 001 052.04	32 140 656 477.93	3.07
23050127	REFUND TO STATES FOR FEDERAL GOVERNMENT ROAD PROJECTS	691 410 255.00	15 241 882.65	15 241 882.65	676 168 372.35	2.20

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ECONOMIC CLASSIFICATION - FEBRUARY**



Code	Name	BUDGET AMOUNT =N=	FEBRUARY ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23050131	GIFMIS CAPITAL	10 000 000 000.00	0.00	0.00	10 000 000 000.00	0.00
23050134	OUTSTANDING LIABILITIES	87 998 557.00	0.00	0.00	87 998 557.00	0.00
23050138	SPORTS DEVELOPMENT	26 314 367.04	0.00	0.00	26 314 367.04	0.00
23050139	SDG SPECIAL PROJECTS	11 314 595 152.00	0.00	0.00	11 314 595 152.00	0.00
23050140	SPECIAL INTERVENTION SDG's 1	12 000 000 000.00	0.00	0.00	12 000 000 000.00	0.00
23050141	SPECIAL INTERVENTION SDG's 2	14 750 000 000.00	0.00	0.00	14 750 000 000.00	0.00
23050142	CAPITAL DEVELOPMENT OF NATIONAL INSTITUTE FOR LEGISLATIVE STUDIES	4 000 000 000.00	0.00	0.00	4 000 000 000.00	0.00
23050144	NATIONAL PLANNING COMMISSION (INFRASTRUCTURE MASTER PLAN)	2 200 000 000.00	0.00	0.00	2 200 000 000.00	0.00
23050147	ZONAL INTERVENTION PROJECTS	300 000 000 000.00	2 346 454 191.01	55 356 323 399.11	244 643 676 600.89	18.45
23050149	FEDERAL INITIATIVE FOR NORTH EAST (PILOT COUNTERPART FUNDING CONTRIBUTION)	90 380 500 000.00	2 000 000 000.00	2 000 000 000.00	88 380 500 000.00	2.21
23050150	COUNTERPART FUNDING INCLUDING GLOBAL FUND/HEALTH/ REFUND TO GAVI	7 055 456 000.00	0.00	0.00	7 055 456 000.00	0.00
23050152	CONDITIONAL GRANTS SDGs	21 408 325 623.00	88 145 576.39	88 145 576.39	21 320 180 046.61	0.41
23050154	PAYMENT OF LOCAL CONTRACTORS' DEBTS	46 064 671 533.00	0.00	0.00	46 064 671 533.00	0.00
23050155	FUNDING OF GALAXY INFRASTRUCTURE	8 000 000 000.00	0.00	0.00	8 000 000 000.00	0.00
23050159	RECAPITALISATION OF DEVELOPMENT FINANCE INSTITUTION (DFI)	30 000 000 000.00	0.00	0.00	30 000 000 000.00	0.00
23050161	SPECIAL INTERVENTION PROGRAMMES/PROJECTS	150 000 000 000.00	0.00	0.00	150 000 000 000.00	0.00
23050169	PROVISION FOR OSSAP-SDGs PROGRAMMES	9 000 000 000.00	0.00	0.00	9 000 000 000.00	0.00
23050171	GOVERNANCE/INSTITUTIONAL REFORM	46 267 381 683.00	608 326 884.12	1 504 667 202.34	44 762 714 480.66	3.25
23050172	HEAD OF SERVICE (FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD)	2 000 291 736.00	0.00	0.00	2 000 291 736.00	0.00
23050174	IMPLEMENTATION OF THE ECONOMIC RECOVERY & GROWTH PLAN (ERGP) AND ESTABLISHMENT OF DELIVERY UNIT AT T	2 500 000 000.00	0.00	0.00	2 500 000 000.00	0.00
23050175	CONTINGENCY (CAPITAL)	19 560 001 357.00	300 725 913.21	300 725 913.21	19 259 275 443.79	1.54
23050176	SUBSCRIPTION TO SHARES IN INTERNATIONAL ORGANISATIONS	68 635 229 460.00	0.00	0.00	68 635 229 460.00	0.00
23050177	SOCIAL SAFETY NETS SDGs	34 126 743 568.00	0.00	0.00	34 126 743 568.00	0.00
23050178	REFORM COMMUNICATIONS	1 414 820 384.00	211 862 150.00	214 923 949.99	1 199 896 434.01	15.19
23050179	GRANT & DONOR FUNDED PROJECTS	169 919 791 292.00	0.00	0.00	169 919 791 292.00	0.00
23050180	SUSTAINABLE DEVELOPMENT GOALS I	12 000 000 000.00	0.00	0.00	12 000 000 000.00	0.00

**GIFMIS - MONTHLY BUDGET PERFORMANCE BY
ECONOMIC CLASSIFICATION - FEBRUARY**



Code	Name	BUDGET AMOUNT =N=	FEBRUARY ACTUAL =N=	YEAR TO DATE =N=	BUDGET BALANCE =N=	EXECUTION %
23050181	SUSTAINABLE DEVELOPMENT GOALS II	8 000 000 000.00	0.00	0.00	8 000 000 000.00	0.00
23050182	PROVISION FOR THE IMPLEMENTATION OF NATIONAL HEALTH ACT	55 150 000 000.00	0.00	0.00	55 150 000 000.00	0.00