

GIFMIS - BUDGET PERFORMANCE BY FUNCTIONS - AUGUST



Report Parameters

Financial Statement:
 Organization Filter: **0111001001 | STATE HOUSE - HQTRS**
 Organization Filter: **0543001001 | NATIONAL POPULATION COMMISSION**
 Show Zero Lines: **No**
 Report Period: **8**
 Report Period: **8**
 Report Year: **2018**

BUDGET PERFORMANCE BY FUNCTIONS - AUGUST

Code	Name	BUDGET AMOUNT	AUGUST	PAYMENTS YTD	BUDGET BALANCE	PERCENTAGE
1 -GPS	General Public Services	5 236 425 478 125.26	389 734 780 633.95	2 497 475 472 447.74	2 738 950 005 677.52	47.69
2-Def.	Defence	1 061 663 013 914.17	49 567 311 926.01	257 891 628 516.11	803 771 385 398.06	24.29
3 -POS	Public Order and Safety	755 324 373 982.63	37 461 977 055.92	292 911 582 580.35	462 412 791 402.28	38.78
4- EA	Economic Affairs	3 108 594 904 955.45	20 810 950 695.93	474 228 043 730.18	2 634 366 861 225.27	15.26
5-EP	Environmental Protection	18 051 754 541.17	257 720 623.17	3 536 601 978.33	14 515 152 562.84	19.59
6 -HCA	Housing and Community Amenities	124 920 398 891.31	5 949 147 628.38	41 906 595 215.98	83 013 803 675.33	33.55
7-H	Health	371 200 595 611.35	20 011 184 793.21	161 959 768 372.73	209 240 827 238.62	43.63
8-RCR	Recreation, Culture and Religion	48 081 705 237.17	2 147 654 577.49	18 326 698 512.90	29 755 006 724.27	38.12
9-E	Education	1 009 660 430 935.43	48 883 622 871.13	377 821 092 881.73	631 839 338 053.70	37.42
10-SP	Social Protection	17 613 639 638.02	82 507 838.97	5 686 737 879.01	11 926 901 759.01	32.29