

**GIFMIS - BUDGET PERFORMANCE BY  
FUNCTIONS - FEBRUARY**



**Report Parameters**

Financial Statement:  
 Organization Filter: **0111001001 | STATE HOUSE - HQTRS**  
 Organization Filter: **0543001001 | NATIONAL POPULATION COMMISSION**  
 Show Zero Lines: **No**  
 Report Period: **2**  
 Report Period: **2**  
 Report Year: **2018**

**BUDGET PERFORMANCE BY FUNCTIONS - February**

Code	Name	BUDGET AMOUNT	FEBRUARY	PAYMENTS YTD	BUDGET BALANCE	PERCENTAGE
1 -GPS	General Public Services	5 236 425 478 125.26	381 709 236 692.91	758 275 356 662.94	4 478 150 121 462.32	14.48
2-Def.	Defence	1 061 663 013 914.17	40 713 120 975.82	73 736 157 300.08	987 926 856 614.09	6.95
3 -POS	Public Order and Safety	755 324 373 982.63	25 628 908 933.63	61 757 186 477.94	693 567 187 504.69	8.18
4- EA	Economic Affairs	3 108 594 904 955.45	93 016 390 708.46	138 299 976 663.37	2 970 294 928 292.08	4.45
5-EP	Environmental Protection	18 051 754 541.17	437 086 163.70	945 046 961.95	17 106 707 579.22	5.24
6 -HCA	Housing and Community Amenities	124 920 398 891.31	5 947 859 688.45	11 894 019 093.39	113 026 379 797.92	9.52
7-H	Health	371 200 595 611.35	29 862 375 564.80	51 338 484 215.62	319 862 111 395.73	13.83
8-RCR	Recreation, Culture and Religion	48 081 705 237.17	2 723 516 702.18	5 054 335 498.87	43 027 369 738.30	10.51
9-E	Education	1 009 660 430 935.43	60 081 976 905.29	121 894 009 374.48	887 766 421 560.95	12.07
10-SP	Social Protection	17 613 639 638.02	1 956 640 281.82	2 050 556 733.24	15 563 082 904.78	11.64